

Ku dhaqan Xafiis D.

FAAFINTA

الرسمية

OFFICIAL

EE JAMHUURIYADDA SOOMAALIYA

Sanadka 3aad

Muqdisho,

2015

Laanta Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawladda

FAAFIN SANADLE

Qiiimaha waa \$XXX Dollar, lambar waliba – RUKUNKA: Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar. Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo. Qiiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

BOGGA SEDDEXAAD

TALOOPYIN, ISGAARSIIN, OGAYSIIS, IWM

SANADKA

2015



OGGOLAANSHAHA MIISAANIYADDA SANADKA 2015

MADAXWAYNAHA J.F.S

- MARKUU ARKAY: Qodobka 82aad, Faqradda, 2aad, ee Dastuurka KMG J.F.S
 MARKUU ARKAY: Qodobka 69aad, Faqradda 1aad ee Dastuurka KMG J.F.S
 MARKUU ARKAY: Qodobka 99aad, Xarafka 'C' ee Dastuurka KMG J.F.S
 MARKUU ARKAY: Warqadda Guddoonka Golaha Shacabka Lr. 554/3/1/14 ee soo baxday 03/01/2015 kuna saabsan Ansixinta Miisaaniyadda 2015.

Wuxuu soo saaray:

Qodobka 1aad

Laga bilaabo maanta oo ah 05/01/2015 waxa uu Madaxweynaha J.F.S oggolaaday Miisaaniyadda Qaranka ee 2015.

Qodobka 2aad

Waxaa Hey'adaha Maaliyadda ee Qaranka, gaar ahaan Wasaaradda Maaliyadda ee Xukuumadda J.F.S la farayaa inay si waafaqsan Sharciga u dhaqangeliyaan Miisaaniyadda 2015.

Qodobka 3aad

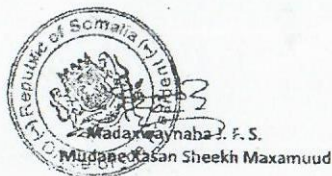
Waxaa la baabi'iyay sharci kasta ama qaanuun kasta ee ka hor imaanaya sharcigaan.

Qodobka 4aad

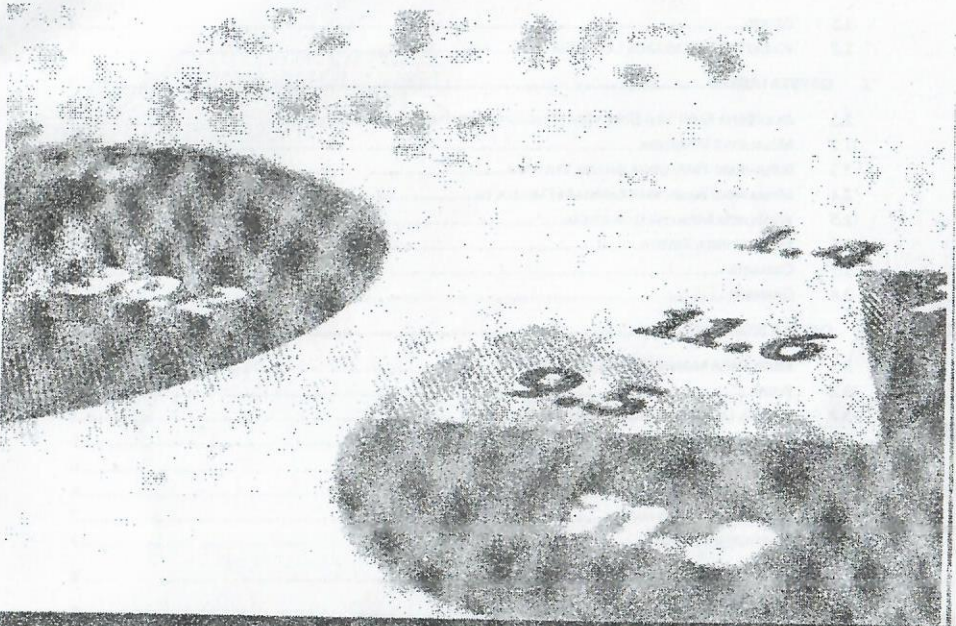
Waxa uu Sharcigaan dhaqangelayaa maalinta uu Madaxweynaha saxiixo waxaana lagu soo daabacayaa Faafinta Rasmiga ee Jamhuuriyadda Federaalka Soomaaliya.

MUQDISHO: 05/01/2015

| | |
|----------------------------|--------------|
| XAFIISKA HANTIDHAWRKA GUUD | |
| WAA LA DIWAAN GELIYEE | |
| DIWAAN NO. | 144/080/2015 |
| TAARIKH | 22/3/2015 |
| SAXIIXA NO. | gaa |



JAMHUURIYADDA FEDERAALKA SOOMAALIYA



XEERKA QOONDAHA MIISAANIYADDA 2015-KA

TIRSI 00006

HALKU-DHIGGA SANNADKAN 2015-KA

"KU TIIRSANAANTA DHAQAALAHEENA"

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

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XEERKA QOONDAHA MIISAANIYADDA 2015-KA

BAYAAN TIRSI 00006/2015 XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2015 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.

Maadaama, uu qeexayo Dastuurka Jamhuuriyadda Federaalka Soomaliya in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Federaalka ee Soomaaliya si ay ugu fuliso hawlaha sanad xisaabeedka 2015.

Haddaba, iyadoo laga duulayo qodobka 124th xarafka (a) ee Dastuurka KMG ah Dowladda Federaalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda 2015-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin:-

1. Qaybta Koowaad Guud Ahaan

Cinwaan Gaaban

Xeerkan oo ka kooban bayaanno qodobeysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay "Xeerka Dhaqangelinta Miisaaniyadda Sanadka 2015-ka ee tirsi 00006/2015"

1.1 Qeexiid

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaa macnaha mid walba ku hor qeexan:-

1. "Qoondayn" waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
2. "Ansixin" waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
3. "Kharashka Mashaaricda" waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihiin kuwa tababarada iyo adeegyada latalinta.
4. "Gedab" waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

5. "Wasiir ama wasaarad" waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
6. "Xafiis dawladeed" waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federaalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
7. "Kala wareejin" waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
8. "Qaansheegatada" waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay'adaha dowladda siya adeeg ama agab.

1.2 Wadarta Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Federaalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2015-ka kuna dhamaada 31, December 2015-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan:-

| | |
|-------------------------------|--------------------|
| B) Kharashka Joogtada ah | US\$ 225, 998, 191 |
| T) Kharashka Raasumaalka ah | US\$ 13,944, 000 |
| Wadarta Guud Ee Miisaaniyadda | US\$ 239,942,191 |

2 Qaybta Labaad

Maamulka Miisaaniyadda

2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa istic-maalka deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguuna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

2.2 Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis:-

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka laad ee kor ku xusan.

2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis loo wareejiyo xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed.

2.5 Wareejinta Miisaaniyadda kaydka

Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Miisaaniyadda Kabista

Golaha sharci dajinta isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Curaarta

Curaarta iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2014-ka ayaa noqoneysa curaar u gudbeysa sanadka 2015-ka, waxayna noqoneysaa qeyb ka mid ah

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan deymaha iyo curaaraha kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qaamaha

Dowladda Federaalka Soomaaliya ma gali karto wax deyn ah gudaha ama dibadda, marka laga reebo lacago horumaris yar yar ah ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa iyo dayn istraatiijig ah oo door weyn ka gali karta kobcinta dhaqaalaha.

3 Qaybta Sedexaad

Kharash Bixin

3.1 Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda 2014-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida
2. Mushaaroooyinka/gunnooyinka Shaqaalaha Rayidka ah
3. Gunnada Xildhibaanada iyo G/Wasiirada
4. Khidmadaha Maaliyaddu ku shaqeyso (Finance Costs)
5. Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolba
6. Curaarta iyo Qaamaha la hormarsaday

3.2 Dhito

1. Dhakhliga Dowladda Federalka Soomaaliya waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana nu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiiraddu.

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu qaato qofka iyo shirka qaansheegatada ah.

3.4 Xaddiga kharash Bixinta

1. Waxaan ka ahayn, arrimaha lagu xeeriyay qodobada 4 ilaa 8 ee Xeerkan lama oggola in la siiyo xafiis dowlad sanad miisaaniyadeed gudihis kharash bixin ka badabn cadadka miisaaniyadeed ee loogu qoondeeyay bayaankan Miisaaniyadda 2015.
2. Waxaa awood kooban loo siiyey hayadaha dawladda ee qoondaha miisaaniyadda ku jira inay gacanta ku hayn karaan kharash kooban oo loogu talo-galay hawliha degdegga ah (petty cash for emergencies) taasoo Wasiirku wareegto ka soo saari doono ku saabsan cadadka iyo waxyaabaha loo isticmaali karo.

3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2015.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foofjarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiigda cadaymaha uu u baahan yahay qodobkani.

3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Lacagta aan la istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

2. Iyadood waxba-loo dhiimayn qodab-hoosadka 1aad ee qodobkan, ayaa waxa hadhaaga Miisaaniyadda aan la istic-maalin ee deeqda iyo daynta lagu haynayaa Miisaaniyadda duduubka ah, si loo istic-maalo marka loo arko in ay tahay lagama maarmaan.

3.8 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

4 Qayabta Afraad Qoondaynta Miisaaniyadda

4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2015-ka, waana sida hoos ku xusan.

a) Miisaaniyadda Joogtada ah US\$ 225,998,191

b) Miisaaniyadda Raasumaalka US\$ 13,944,000

Wadarta Guud **US\$ 239,942,191**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faahfaahsantahay xagga hoose ee bayaankan

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa maalinat Goalah Shacabku ansixiyo ee sanadka 2015

Laga soo saaray Muqdisho _____ malinta _____ 2015

**Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali**

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

5 Lifaqyada Miisaaniyadda 2015-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda Sanadka 2015

Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda 2015-ka (Malyan US\$)

| FAAH-FAAHIN | 2013 Dhabta | 2014 Misaniyadda | 2014 Saadasha | 2015 Kutalagalka |
|------------------------------------|----------------|---------------------|------------------|---------------------|
| 1. DHAKHLIGA & DEEQAHA | 117.4 | 188.5 | 137.2 | 239.9 |
| (A) DAKHLIGA GUDAHA | 75.8 | 115.3 | 82.1 | 123.4 |
| DAKHLIGA CANSHUURAADKA | 65.1 | 108.0 | 68.1 | 103.1 |
| Canshuurta Faa'idul Faa'ida | 0.7 | 5.1 | 0.8 | 4.6 |
| Canshuurta Ganacsiga Dibadda | 58.7 | 69.0 | 62.1 | 72.7 |
| Canshuur kale ee Dadban | 1.6 | 29.8 | 2.6 | 22.6 |
| Canshuuro Kale | 4.0 | 4.1 | 2.6 | 3.2 |
| Deeqaha iyo Amaahda Gudaha | 6.6 | 0.0 | - | - |
| Dakhliga aan Canshuur ahayn | 4.1 | 7.3 | 14.0 | 20.3 |
| (B) DEEQAHA DIBADDA | 41.7 | 73.2 | 55.0 | 116.5 |
| Deeq Laba Dhinac ah | 41.7 | 64.0 | 30.4 | 39.9 |
| Deeq Dhinacyo Badan | 0.0 | 9.2 | 24.7 | 76.7 |
| 2. KHARASHKA GUUD | 117.4 | 216.2 | 137.2 | 239.9 |
| (C) KHARASHKA JOOGTADA AH | 117.4 | 203.9 | 137.1 | 226.0 |
| Adeegga Shaqaalaha | 51.9 | 91.0 | 75.8 | 109.4 |
| Isticmaalka Agabka iyo Adeegga | 54.5 | 67.4 | 48.0 | 80.5 |
| Deeqaha Dowladda Dhexe | 7.5 | 11.5 | 8.7 | 16.0 |
| Keydka Kabidda | 3.5 | 3.6 | 3.6 | 3.2 |
| Curaar iyo Qaan | 0.0 | 30.4 | 1.0 | 17.0 |
| (D) KHARASHKA RA'SUMAALKA | 0.0 | 12.4 | 0.1 | 13.9 |
| Mashaariic | 0.0 | 12.4 | 0.1 | 13.9 |
| (E) FARAQA | 0.0 | -27.7 | 0.0 | - |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

5.2 Faah-faahinta Kutalagalka Dakhliga Guud Dowladda Ee Miisaaniyadda 2015-ka

| DOWLADDA FEDERAALKA EE SOOMAALIYA WASAARADDA MAALIYADDA WADARTA GUUD DAKHLIGA EE SANAD MIISAANIYADEEDKA 2015-KA (US\$) | | | |
|--|--------------------|--------------------|--------------------|
| CODES | 2014 Budget | 2014 Forecast | 2015 Draft |
| | 189,486,485 | 137,159,789 | 239,942,191 |
| | 115,299,495 | 62,121,154 | 223,462,750 |
| | 108,023,272 | 3,611,323 | 103,316,705 |
| 11.0000 | 5,067,000 | 814,767 | 4,567,000 |
| 111101 | 1,500,000 | 706,524 | 1,000,000 |
| 111102 | 1,000,000 | 108,243 | 1,000,000 |
| 111201 | 2,000,000 | - | 2,000,000 |
| 111204 | 567,000 | - | 567,000 |
| 11400 | 33,956,272 | 5,168,676 | 25,825,788 |
| 1141 | 1,000,000 | - | 1,000,000 |
| 114101 | 500,000 | - | 500,000 |
| 114102 | 500,000 | - | 500,000 |
| 1142 | 3,836,272 | - | 481,000 |
| 114201 | 2,359,438 | - | 150,000 |
| 114202 | 548,901 | - | - |
| 114204 | 500,000 | - | - |
| 114205 | 253,286 | - | 241,000 |
| 114208 | 49,646 | - | - |
| 114209 | 125,000 | - | 90,000 |
| 1143 | 25,000,000 | 2,567,653 | 21,100,000 |
| 114301 | 12,000,000 | 2,567,653 | 13,000,000 |
| 114302 | 12,000,000 | - | 3,600,000 |
| 114303 | 500,000 | - | 2,500,000 |
| 114304 | 500,000 | - | 2,000,000 |
| 1144 | 4,120,000 | 2,601,023 | 3,244,788 |
| 114403 | 1,440,000 | - | - |
| 114404 | 1,000,000 | 2,394,223 | 2,680,000 |
| 114405 | 1,680,000 | 206,800 | 564,788 |
| 115000 | 69,000,000 | 62,133,880 | 72,744,000 |
| 114402 | 4,910,240 | 2,548,629 | 3,100,000 |
| 115102 | 1,108,660 | 3,218,164 | 4,000,000 |
| 115103 | 9,362,840 | 3,662,473 | 4,600,000 |
| 115104 | 5,696,136 | 1,793,177 | 2,200,000 |
| 115106 | 619,217 | 1,691,463 | 1,800,000 |
| 115107 | 7,800,000 | 6,974,497 | 9,600,000 |
| 115108 | 3,534,923 | 1,604,076 | 3,000,000 |
| 115109 | 3,598,600 | 2,712,239 | 3,200,000 |
| 115110 | 1,064,709 | 1,814,491 | 2,000,000 |
| 115111 | 4,038,432 | 2,695,663 | 3,000,000 |
| 115112 | 1,554,376 | 2,604,125 | 3,400,000 |
| 115113 | 1,501,981 | 1,756,697 | 2,100,000 |
| 115114 | 855,794 | 1,646,333 | 1,800,000 |
| 115115 | 1,193,049 | 2,073,175 | 2,400,000 |
| 115116 | 778,524 | 1,890,007 | 2,000,000 |
| 115117 | 102,450 | 3,314,491 | 3,820,000 |
| 115118 | 590,671 | 2,180,087 | 2,450,000 |
| 115119 | 700,000 | 2,322,984 | 3,004,000 |
| 115120 | 3,785,012 | 2,169,603 | 2,600,000 |
| 115121 | 965,187 | 2,410,163 | 3,400,000 |
| 115122 | 4,016,725 | 2,045,852 | 3,200,000 |
| 115123 | 1,645,079 | 1,873,653 | 2,900,000 |
| 115124 | 207,568 | 2,088,565 | 2,250,000 |
| 115125 | 9,374,838 | 5,134,273 | 1,800,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| DOWLADDA FEDERAALKAA EE SOOMAALIYA WASAARADDA MAALIYADDA WADARTA GUUD DAKHLIGA EE SANAD MIISAANIYADEEDKA 2015-KA (US\$) | | | | |
|---|---|----------------|------------------|---------------|
| CODES | | 2014 Budget | 2014 Forecast | 2015 Draft |
| 140000 | Dakhliga aan Canshuurta ahayn | 7,276,211 | 13,003,811 | 20,285,972 |
| 142101 | Qidmadda Maamulka | 700,000 | 775,701 | 1,000,000 |
| 142103 | Qidmadda Garoonka Diyaaradaha & Dekedda | 3,248,413 | 1,746,443 | 13,285,972 |
| 142105 | Canshuurta Dal kugalka & Baasaboorradda | 3,327,800 | 5,481,687 | 6,000,000 |
| 130000 | Deeqaha | 74,187,000 | 55,030,635 | 146,549,431 |
| 1320 | Kaalimo laba geesood | 64,000,000 | 30,364,591 | 39,876,715 |
| 1322 | China | - | 2,000,000 | - |
| 1322 | Qatar | 12,000,000 | 16,972,286 | - |
| 1322 | Turkey | 25,000,000 | 6,599,968 | 30,000,000 |
| 1322 | Nigeria | - | 897,735 | - |
| 1322 | Norway (Capital) | 10,000,000 | - | 9,100,000 |
| 1321 | Norway (SSF) | 17,000,000 | 3,894,602 | 776,715 |
| 1330 | Deeq Dhimacyo badan | 9,187,000 | 24,674,044 | 76,662,716 |
| 1331 | Jamacadda Carabta | 7,300,000 | 8,635,260 | 30,727,668 |
| 1332 | Banigiga Aduunka (Mashruuca PFM) | 1,887,000 | 390,024 | 7,359,000 |
| 1332 | Banigiga Aduunka (Mashruuca RCRF) | - | 15,305,760 | 30,000,000 |
| 1332 | Banigiga Horumarinta Afrika (Mashruuca EFG) | - | 343,000 | 2,676,048 |
| 1332 | Banigiga Aduunka (Mashruuca ICT) | - | - | 5,900,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

5.3 Qoondaha Hay'adaha Ee Miisaaniyadda 2015-ka

| Madax | FAAH-FAAHIN | 2014 Kutalagalka | 2014 Saadasha | 2015 Kutalagalka |
|-------|--|---------------------|------------------|---------------------|
| 101 | Xafiiska Madaxtooyada | 4,299,088 | 3,748,164 | 4,955,688 |
| 10201 | Xafiiska Baarlamaanka | 3,254,516 | 2,824,414 | 3,689,516 |
| 10202 | Xubnaha Baarlamaanka | 11,732,800 | 10,012,320 | 12,115,200 |
| 10301 | Xafiiska Ra'iisul Wasaaraha | 3,735,920 | 3,129,462 | 4,207,920 |
| 10303 | Mashruuca CIP | - | - | 3,139,441 |
| 10401 | Wasaaradda Arrimaha Dibedda | 1,703,696 | 1,445,369 | 3,393,668 |
| 10402 | Sataaradaha | 5,904,000 | 1,934,964 | 6,978,000 |
| 10501 | Wasaaradda Maaliyadda | 4,697,527 | 4,680,521 | 5,175,588 |
| 10502 | Xisaabiyaha Guud | 685,720 | 683,320 | 697,620 |
| 10503 | Adeegga Guud ee Dowladda | 49,340,376 | 12,255,498 | 39,670,600 |
| 10504 | Mashruuca SFF | 10,980,062 | 490,614 | 9,876,715 |
| 10505 | Mashruuca PFM | 1,887,000 | 335,966 | 7,359,000 |
| 10506 | Mashruuca EFG | - | 343,000 | 2,676,048 |
| 10507 | Mashruuca RCRF | - | 2,100,758 | 3,620,142 |
| 106 | Wasaaradda Qorsheynta iyo Isk. Caalamiga | 754,508 | 557,633 | 907,056 |
| 10701 | Wasaaradda Arr. Gudaha iyo Fadaraalka | 4,497,740 | 2,467,039 | 1,619,840 |
| 10702 | Guddiga Qaxootiga Q. iyo Barakacayasha | 529,800 | 49,800 | 472,800 |
| 10703 | Hay'adda Maareynta Musiibooyinka | 282,600 | 36,000 | 252,000 |
| 10704 | Guddiga Xadeynta Xuduudaha Federaalka | 279,000 | - | 252,000 |
| 10705 | Guddiga Dib-u-heshiisinta Qaranka | 468,708 | 321,242 | 426,708 |
| 10706 | Guddiga Qaranka ee Doorshooyinka | - | - | 250,000 |
| 108 | Wasaaradda Arrimaha Diinta iyo Awqaafa | 971,032 | 538,091 | 875,676 |
| 10901 | Wasaaradda Cadaaladda iyo Arr. Dastuurka | 1,442,344 | 475,053 | 776,400 |
| 10902 | Ciidanka Asluubta | 4,343,592 | 3,578,206 | 4,331,592 |
| 10903 | Guddiga Dastuurka & Arimaha Fadaraalka | 461,832 | 330,210 | 423,792 |
| 10904 | Maxkamadda Gobolka Banaadir | 963,396 | 630,068 | 1,231,212 |
| 10905 | Maxkamadda Racfaanka | 234,204 | 124,560 | 212,340 |
| 10906 | Hay'adda Xuquuqul Insaanka | 253,200 | - | 241,200 |
| 10907 | Guddiga Adeegga Garsoorka | 206,052 | 109,118 | 172,992 |
| 10908 | Maxkamadda Dastuuriga ah | 234,000 | - | 222,000 |
| 110 | Maxkamdda Sare | 395,256 | 313,476 | 438,492 |
| 111 | Xeer-ilaaliyaha Guud | 434,664 | 369,576 | 1,045,728 |
| 112 | Garyaqaanka Guud | 386,652 | 263,844 | 404,184 |
| 113 | Hanti-dhowrka Guud | 636,684 | 572,034 | 957,000 |
| 114 | Guddiga Qaranka Shaqaalaha Rayidka | 427,920 | 335,930 | 421,416 |
| 20101 | Wasaaradda Gaashaandhiga | 861,392 | 628,079 | 978,500 |
| 20102 | Taliska Ciidanka Xooga Dalka | 49,742,868 | 47,158,225 | 58,821,768 |
| 20103 | Maxkamadda Ciidamadda | 452,400 | 441,600 | 1,008,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | |
|-------|---|------------|------------|------------|
| 20201 | Wasaaradda Amniga Qaranka | 2,692,704 | 1,167,989 | 2,526,256 |
| 20202 | Taliska Ciidanka Booliska | 13,947,764 | 10,283,124 | 14,362,000 |
| 20203 | Hay'adda Nabadsugidda Qaranka | 9,200,976 | 7,884,570 | 8,855,600 |
| 20204 | Hay'adda Socdaalka & Jinsiyadaha | 1,734,000 | 1,706,152 | 1,722,000 |
| 301 | Wasaaradda Tamarta & Biyaha | 706,612 | 540,784 | 623,544 |
| 302 | Wasaaradda Macdanta | 679,988 | 379,766 | 654,540 |
| 303 | Wasaaradda Beeraha | 802,628 | 520,215 | 978,100 |
| 30401 | Wasaaradda X. Xoolaha, Dhirta & Daaqa | 664,876 | 448,188 | 707,724 |
| 30402 | Agaasinka Bii'ada iyo Duur Joogta | - | - | 457,164 |
| 30501 | Wasaaradda Kallumaysiga & Khey. Badda | 1,041,524 | 753,060 | 813,000 |
| 30502 | Hay'adda Ciimi Baadhista Badaha So. | 260,200 | 72,000 | 312,000 |
| 306 | Wasaaradda Warfaafinta | 2,984,012 | 2,573,495 | 3,320,088 |
| 30701 | Wasaaradda Boostada & Isgaadhsiinta | 948,748 | 613,478 | 1,195,040 |
| 30702 | Mashruuca ICT | - | - | 5,900,000 |
| 308 | Wasaaradda Howlaha G. iyo Dib-u-dhiska | 706,880 | 473,986 | 632,760 |
| 30901 | Wasaaradda Gaadiidka & Dul. Hawadda | 826,936 | 609,775 | 1,109,076 |
| 30902 | Hay'adda Saadaasha iyo Duulista Hawadda | 697,704 | 462,280 | 680,556 |
| 31001 | Wasaaradda Dekadaha & Gaadiidka Badda | 950,164 | 715,143 | 1,024,092 |
| 31002 | Dekadda Xamar | 422,933 | - | 1,009,320 |
| 311 | Wasaaradda Ganacsiga iyo Warshadaha | 727,100 | 646,159 | 1,022,520 |
| 401 | Wasaaradda Caafimaadka | 881,332 | 588,869 | 793,032 |
| 40201 | Wasaaradda Waxbarashadda | 4,057,284 | 1,183,596 | 2,443,168 |
| 40202 | Wasaaradda Hidaha & Tacliinta Sare | 1,043,980 | 388,916 | 1,017,228 |
| 40203 | Jaamacadda Umadda | 360,516 | 229,760 | 1,044,969 |
| 40204 | Hay'adda Ciimi, Fanka iyo Sugaanta | 321,000 | 116,612 | 253,392 |
| 40205 | Akademiya Goboleedka Afka Soomaaliga | - | - | 200,000 |
| 403 | Wasaaradda Shaqada & Arrimaha Bulshada | 818,872 | 606,002 | 760,116 |
| 404 | Wasaaradda Isboortiga & Dhalinyarada | 606,313 | 438,530 | 572,220 |
| 405 | Wasaaradda Hawenka & Hor. Xuq. Adanah | 670,448 | 466,895 | 653,844 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

5.4 Soo Koobidda Kutalgalka Miisaaniyadda 2015-ka

Soo Koobidda Kutalgalka Miisaaniyadda 2015-ka (US\$)

| Madaxa | HAY'ADAHA | ADEEGGA SHAQAALAHA | ISTICMAALKA AGABKA IYO ADEEGGA | Deeqaha Dowladda Dhexe | Keydka Kabidda | Qaamaha | MIISAANIYADDA JOOGTADA AH | MIISAANIYADDA RA'SUMAALKA | 2014-ka MIISAANIYADDA KUTALAGALKA |
|--------|--|-----------------------|--------------------------------------|---------------------------|-------------------|-----------|------------------------------|------------------------------|---|
| | | 111,860,400 | 88,967,191 | 16,000,000 | 3,170,600 | 6,000,000 | 225,998,101 | 13,944,000 | 239,942,191 |
| 100 | HAY'ADAHA ADEEGGA MAAMULKA GUUD | 39,620,216 | 47,854,758 | 16,000,000 | 3,170,600 | 6,000,000 | 112,645,574 | 10,844,000 | 123,489,574 |
| 101 | Xafiiska Madaxtooyada | 2,351,688 | 2,604,000 | | | | 4,955,688 | | 4,955,688 |
| 102 | Golaha Shacabka | 13,009,896 | 2,794,820 | | | | 15,804,716 | | 15,804,716 |
| 10201 | Xafiiska Baarlamaanka | 1,962,696 | 1,726,820 | - | | | 3,689,516 | - | 3,689,516 |
| 10202 | Xubnaha Baarlamaanka | 11,047,200 | 1,068,000 | - | | | 12,115,200 | - | 12,115,200 |
| 103 | Ra'iisul Wasaaraha | 1,567,920 | 5,399,441 | | | | 6,967,361 | 380,000 | 7,347,361 |
| 10301 | Xafiiska Ra'iisul Wasaaraha | 1,567,920 | 2,640,000 | - | | | 4,207,920 | - | 4,207,920 |
| 10303 | Mashruuca CIP | - | 2,759,441 | | | | 2,759,441 | 380,000 | 3,139,441 |
| 104 | Arimaha Dibedda | 4,624,668 | 5,747,000 | | | | 10,371,668 | | 10,371,668 |
| 10401 | Wasaaradda Arrimaha Dibedda | 1,060,668 | 2,333,000 | - | | | 3,393,668 | - | 3,393,668 |
| 10402 | Safaaradaha | 3,564,000 | 3,414,000 | - | | | 6,978,000 | - | 6,978,000 |
| 105 | Maaliyadda Iyo Mashaaricda | 7,542,808 | 25,898,305 | 16,000,000 | 3,170,600 | 6,000,000 | 58,611,713 | 10,464,000 | 69,075,713 |
| 10501 | Wasaaradda Maaliyadda | 4,351,588 | 824,000 | - | | | 5,175,588 | - | 5,175,588 |
| 10502 | Xisaabiyaha Guud | 553,620 | 144,000 | | | | 697,620 | | 697,620 |
| 10503 | Adeegga Guud ee Dowladda | 2,500,000 | 12,000,000 | 16,000,000 | 3,170,600 | 6,000,000 | 39,670,600 | | 39,670,600 |
| 10504 | Mashruuca SFF | - | 776,715 | | | | 776,715 | 9,100,000 | 9,876,715 |
| 10505 | Mashruuca PFM | - | 6,245,000 | | | | 6,245,000 | 1,114,000 | 7,359,000 |
| 10506 | Mashruuca EFG | 137,600 | 2,288,448 | | | | 2,426,048 | 250,000 | 2,676,048 |
| 10507 | Mashruuca RCRF | - | 3,620,142 | | | | 3,620,142 | | 3,620,142 |
| 106 | Wasaaradda Qorsheynta Iyo Isk. Caalamiga | 667,056 | 240,000 | | | | 907,056 | | 907,056 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| Soo Koobidda Kutalagalka Miisaaniyadda 2015-ka (US\$) | | | | | | | | | |
|---|---|-----------------------|--------------------------------------|---------------------------|-------------------|---------|------------------------------|------------------------------|---|
| Madaxa | HAY'ADAHA | ADEEGGA SHAQAALAHA | ISTICMAALKA AGABKA IYO ADEEGGA | Deeqaha Dowladda Dhexe | Keydka Kabidda | Qaamaha | MIISAANIYADDA JOOGTADA AH | MIISAANIYADDA RA'SUMAALKA | 2014-ka MIISAANIYADDA KUTALAGALKA |
| 107 | Arrimaha Gudaha iyo Xuduudaha | 2,617,348 | 656,000 | - | - | - | 3,273,348 | - | 3,273,348 |
| 10701 | Wasaaradda Arrimaha Gudaha iyo Faderaalka | 1,323,840 | 296,000 | - | - | - | 1,619,840 | - | 1,619,840 |
| 10702 | Guddiga Qaxootiga Qaranka iyo Barakacayasha | 400,800 | 72,000 | - | - | - | 472,800 | - | 472,800 |
| 10703 | Hay'adda Maareynta Musiibooyinka | 180,000 | 72,000 | - | - | - | 252,000 | - | 252,000 |
| 10704 | Guddiga Xadeynta Xuduudaha Federaalka | 180,000 | 72,000 | - | - | - | 252,000 | - | 252,000 |
| 10705 | Guddiga Dib-u-heshiisinta Qaranka | 354,708 | 72,000 | - | - | - | 426,708 | - | 426,708 |
| 10706 | Guddiga Qaranka ee Doorshooyinka | 178,000 | 72,000 | - | - | - | 250,000 | - | 250,000 |
| 108 | Wasaaradda Arrimaha Diinta iyo Awqaafta | 383,676 | 492,000 | - | - | - | 875,676 | - | 875,676 |
| 109 | Garsoorka iyo Caddaaladda | 4,351,936 | 3,059,592 | - | - | - | 7,411,528 | - | 7,411,528 |
| 10901 | Wasaaradda Caddaaladda & Arimha Dastuurka | 566,400 | 210,000 | - | - | - | 776,400 | - | 776,400 |
| 10902 | Ciidanka Asluubta | 1,950,000 | 2,381,592 | - | - | - | 4,331,592 | - | 4,331,592 |
| 10903 | Guddiga Dastuurka & Arimaha Faderaalka | 351,792 | 72,000 | - | - | - | 423,792 | - | 423,792 |
| 10904 | Maxkamadda Gobolka Banaadir | 1,123,212 | 108,000 | - | - | - | 1,231,212 | - | 1,231,212 |
| 10905 | Maxkamadda Racfaanka | 140,340 | 72,000 | - | - | - | 212,340 | - | 212,340 |
| 10906 | Hay'adda Xuquuqul Insaanka | 169,200 | 72,000 | - | - | - | 241,200 | - | 241,200 |
| 10907 | Guddiga Adeegga Garsoorka | 100,992 | 72,000 | - | - | - | 172,992 | - | 172,992 |
| 10908 | Maxkamadda Dastuuriga ah | 150,000 | 72,000 | - | - | - | 222,000 | - | 222,000 |
| 110 | Maxkamadda Sara | 330,492 | 108,000 | - | - | - | 438,492 | - | 438,492 |
| 111 | Xeer-ilaalyaha Guud | 709,728 | 336,000 | - | - | - | 1,045,728 | - | 1,045,728 |
| 112 | Garyaqaanka Guud | 272,184 | 132,000 | - | - | - | 404,184 | - | 404,184 |
| 113 | Hanti-dhowrka Guud | 441,400 | 315,600 | - | - | - | 757,000 | - | 757,000 |
| 114 | Guddiga Qaranka Shaqaalaha Rayidka | 349,416 | 72,000 | - | - | - | 421,416 | - | 421,416 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| Soo Koobidda Kutalagalka Miisaaniyadda 2015-ka (US\$) | | | | | | | | | |
|---|---|---------------------|--------------------------------|------------------------|----------------|---------|---------------------------|---------------------------|-----------------------------------|
| Madaxa | HAY'ADAHA | ADEEGGA SHAQAAALAHA | ISTICMAALKA AGABKA IYO ADEEGGA | Qaasaha Dowladde Dhexe | Kaydka Kabidda | Qaasaha | MIISAANIYADDA JOOGTADA AH | MIISAANIYADDA RA'SUMAALKA | 2014-ka MIISAANIYADDA KUTALAGALKA |
| 200 | HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA | | | | | | | | |
| 201 | Difaaca | 52,981,756 | 35,292,368 | | | | 88,274,124 | | 88,274,124 |
| 20101 | Wasaaradda Gaashaandhiga | 37,204,560 | 23,608,768 | | | | 40,808,268 | | 60,808,268 |
| 20102 | Taliska Cidanka Xooga Dalka | 748,500 | 230,000 | | | | 978,500 | | 978,500 |
| 20103 | Maxkamadda Cidamadda | 36,000,000 | 22,821,768 | | | | 58,821,768 | | 58,821,768 |
| 202 | Amniga | 456,000 | 552,000 | | | | 1,008,000 | | 1,008,000 |
| 20201 | Wasaaradda Amniga Qaranka | 15,272,236 | 11,888,500 | | | | 27,160,736 | | 27,160,736 |
| 20202 | Taliska Cidanka Booliiska | 797,256 | 1,729,000 | | | | 2,526,256 | | 2,526,256 |
| 20203 | Hay'adda Nabadsugidda Qaranka | 8,400,000 | 5,952,000 | | | | 14,352,000 | | 14,352,000 |
| 20204 | Hay'adda Socdaalka & Jinsiyadaha | 5,488,000 | 3,367,600 | | | | 8,855,600 | | 8,855,600 |
| 300 | HAY'ADAHA ADEEGGA DHAQAAALAHA | 1,092,000 | 630,000 | | | | 1,722,000 | | 1,722,000 |
| 301 | Wasaaradda Tamarta & Biyaha | 12,356,524 | 4,984,000 | | | | 17,340,524 | 3,100,000 | 20,440,524 |
| 302 | Wasaaradda Macdanta | 539,444 | 84,000 | | | | 623,444 | | 623,444 |
| 303 | Wasaaradda Beeraha | 564,440 | 90,000 | | | | 654,440 | | 654,440 |
| 304 | Wasaaradda Yoolaha | 644,100 | 334,000 | | | | 978,100 | | 978,100 |
| 30401 | Wasaaradda Xanaanaadda Koolaha, Dhirta & Daqa | 884,888 | 276,000 | | | | 1,160,888 | | 1,160,888 |
| 30402 | Agansinka Bi'ada Iyo Duur Joogta | 503,724 | 204,000 | | | | 707,724 | | 707,724 |
| 306 | Khayraadka Badaha | 395,164 | 72,000 | | | | 467,164 | | 467,164 |
| 30501 | Wasaaradda Kallumaysiga & Kiney Badda | 368,000 | 158,000 | | | | 526,000 | | 526,000 |
| 30502 | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 729,000 | 84,000 | | | | 813,000 | | 813,000 |
| 306 | Wasaaradda Warfaafinta | 240,000 | 72,000 | | | | 312,000 | | 312,000 |
| 307 | Bocorada & Isgaadhsiinta | 2,000,000 | 1,920,000 | | | | 3,920,000 | | 3,920,000 |
| 30701 | Wasaaradda Bocorada & Isgaadhsiinta | 2,064,040 | 1,922,000 | | | | 3,986,040 | 3,100,000 | 7,086,040 |
| 30702 | Mashruuca ICT | 1,000,000 | 180,000 | | | | 1,180,000 | | 1,180,000 |
| 308 | Wasaaradda Howlaha Guud Iyo Dib-u-dhiska | 1,000,000 | 1,800,000 | | | | 2,800,000 | 3,100,000 | 5,900,000 |
| 309 | Gaadiidka Cirka & Duulista Hawadda | 648,760 | 84,000 | | | | 732,760 | | 732,760 |
| 30901 | Wasaaradda Gaadiidka & Duulista Hawadda | 1,381,522 | 408,000 | | | | 1,789,522 | | 1,789,522 |
| 30902 | Hay'adda Saraacsha Iyo Duulista Hawadda | 785,076 | 324,000 | | | | 1,109,076 | | 1,109,076 |
| 310 | Gaadiidka Badda & Dekedda | 596,556 | 84,000 | | | | 680,556 | | 680,556 |
| 31001 | Wasaaradda Dekadaha & Gaadiidka Badda | 1,293,412 | 198,000 | | | | 1,491,412 | | 1,491,412 |
| 31002 | Dekadda Xamar | 940,092 | 84,000 | | | | 1,024,092 | | 1,024,092 |
| 311 | Wasaaradda Ganacsiga Iyo Warshadaha | 895,320 | 125,000 | | | | 1,020,320 | | 1,020,320 |
| 400 | HAY'ADAHA ADEEGGA BULSHADA | 920,520 | 102,800 | | | | 1,023,320 | | 1,023,320 |
| 401 | Wasaaradda Caafimaadka | 6,901,804 | 835,065 | | | | 7,736,869 | | 7,736,869 |
| 402 | Waxbarashadda & Cilmi baarista | 709,032 | 24,000 | | | | 733,032 | | 733,032 |
| 40201 | Wasaaradda Waxbarashadda | 4,458,632 | 500,065 | | | | 4,958,697 | | 4,958,697 |
| 40202 | Wasaaradda Hisha & Tacliinta Sare | 2,345,168 | 100,000 | | | | 2,445,168 | | 2,445,168 |
| 40203 | Jaamacadda Umadda | 933,228 | 84,000 | | | | 1,017,228 | | 1,017,228 |
| 40204 | Hay'adda Cilmi, Fanka Iyo Suganta | 896,904 | 248,065 | | | | 1,144,969 | | 1,144,969 |
| 40205 | Akadeemiya Goboleedka Afka Soomaaliga | 169,392 | 84,000 | | | | 253,392 | | 253,392 |
| 403 | Wasaaradda Eregada & Xiriiraha Bulshada | 116,000 | 84,000 | | | | 200,000 | | 200,000 |
| 404 | Wasaaradda Isboortiga & Dhaliyayasha | 676,116 | 84,000 | | | | 760,116 | | 760,116 |
| 405 | Wasaaradda Hawanka & Hor. Xid. Adansha | 480,220 | 84,000 | | | | 564,220 | | 564,220 |
| | | 569,844 | 84,000 | | | | 653,844 | | 653,844 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

5.5 Soo Koobidda Miisaaniyadda oo ku dhisan lacagta Shillin Soomaali

| Soo Koobidda Kutalagalka Miisaaniyadda 2015-ka (SH. SO) | | | | | | | | | |
|---|--|---------------------|--------------------------------|------------------------|----------------|-------------|---------------------------|---------------------------|-----------------------------------|
| Madaxa | HAY'ADAHA | ADEEGGA SHAQAALAAHA | ISTICMAALKA AGABKA IYO ADEEGGA | Deeqaha Dowladda Dhexe | Keydka Kabidda | Qaamaha | MIISAANIYADDA JOOGTADA AH | MIISAANIYADDA RA'SUMAALKA | 2014-ka MIISAANIYADDA KUTALAGALKA |
| | | 2,438,556,720 | 1,939,484,764 | 348,800,000 | 69,119,080 | 130,800,000 | 4,926,760,564 | 303,979,200 | 5,230,739,764 |
| 100 | HAY'ADAHA ADEEGGA MAAMULKA GUUD | 863,720,709 | 1,043,233,724 | 348,800,000 | 69,119,080 | 130,800,000 | 2,455,673,513 | 236,399,200 | 2,692,072,713 |
| 101 | Xafiiska Madaxtooyada | 51,266,798 | 56,767,200 | - | - | - | 108,033,998 | - | 108,033,998 |
| 102 | Golaha Shacabka | 283,615,733 | 60,827,076 | - | - | - | 344,542,809 | - | 344,542,809 |
| 10201 | Xafiiska Baarlamaanka | 42,786,773 | 37,644,676 | - | - | - | 80,431,449 | - | 80,431,449 |
| 10202 | Xubnaha Baarlamaanka | 240,828,960 | 23,282,400 | - | - | - | 264,111,360 | - | 264,111,360 |
| 103 | Ra'iisul Wasaaraha | 34,180,656 | 117,707,814 | - | - | - | 151,888,470 | 8,284,000 | 160,172,470 |
| 10301 | Xafiiska Ra'iisul Wasaaraha | 34,180,656 | 57,552,000 | - | - | - | 91,732,656 | - | 91,732,656 |
| 10303 | Mashruuca CIP | - | 60,155,814 | - | - | - | 60,155,814 | 8,284,000 | 68,439,814 |
| 104 | Arrimaha Dibedda | 100,817,762 | 125,284,600 | - | - | - | 226,102,362 | - | 226,102,362 |
| 10401 | Wasaaradda Arrimaha Dibedda | 23,122,562 | 50,859,400 | - | - | - | 73,981,962 | - | 73,981,962 |
| 10402 | Safaaradaha | 77,695,200 | 74,425,200 | - | - | - | 152,120,400 | - | 152,120,400 |
| 105 | Maaliyadda Iyo Mashaaricda | 164,433,214 | 564,583,049 | 348,800,000 | 69,119,080 | 130,800,000 | 1,277,735,343 | 228,115,200 | 1,505,850,543 |
| 10501 | Wasaaradda Maaliyadda | 94,864,618 | 17,963,200 | - | - | - | 112,827,818 | - | 112,827,818 |
| 10502 | Xisaabiyaha Guud | 12,068,916 | 3,139,200 | - | - | - | 15,208,116 | - | 15,208,116 |
| 10503 | Adeegga Guud ee Dowladda | 54,500,000 | 261,600,000 | 348,800,000 | 69,119,080 | 130,800,000 | 864,819,080 | 198,380,000 | 1,063,199,080 |
| 10504 | Mashruuca SFF | - | 16,932,387 | - | - | - | 16,932,387 | 198,380,000 | 215,312,387 |
| 10505 | Mashruuca PFM | - | 136,141,000 | - | - | - | 136,141,000 | 24,285,200 | 160,426,200 |
| 10506 | Mashruuca EFG | 2,999,680 | 49,888,166 | - | - | - | 52,887,846 | 5,450,000 | 58,337,846 |
| 10507 | Mashruuca RCRF | - | 78,919,096 | - | - | - | 78,919,096 | - | 78,919,096 |
| 106 | Wasaaradda Qorsheynta Iyo Isk. Caafimiga | 14,541,821 | 5,232,000 | - | - | - | 19,773,821 | - | 19,773,821 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| Soo Koobidda Kutalagalka Miisaaniyadda 2015-ka (SH. SO) | | | | | | | | | |
|---|---|-----------------------|--------------------------------------|---------------------------|-------------------|---------|------------------------------|------------------------------|---|
| Madaxa | HAY'ADAHA | ADEEGGA SHAQAALAHA | ISTICMAALKA AGABKA IYO ADEEGGA | Deeqaha Dowladda Dhexe | Keydka Kabidda | Caamaha | MIISAANIYADDA JOOGTADA AH | MIISAANIYADDA RA'SUMAALKA | 2014-ka MIISAANIYADDA KUTALAGALKA |
| 107 | Arimaha Gudaha Iyo Xuduudaha | 57,058,186 | 14,300,800 | - | - | - | 71,358,986 | - | 71,358,986 |
| 10701 | Wasaaradda Arrimaha Gudaha Iyo Faderaalka | 28,859,712 | 6,452,800 | - | - | - | 35,312,512 | - | 35,312,512 |
| 10702 | Guddiga Qaxootiga Qaranka Iyo barakacayasha | 8,737,440 | 1,569,600 | - | - | - | 10,307,040 | - | 10,307,040 |
| 10703 | Hay'adda Maareynta Muslibooyinka | 3,924,000 | 1,569,600 | - | - | - | 5,493,600 | - | 5,493,600 |
| 10704 | Guddiga Kadeynta Xuduudaha Federaalka | 3,924,000 | 1,569,600 | - | - | - | 5,493,600 | - | 5,493,600 |
| 10705 | Guddiga Dib-u-heshiisinta Qaranka | 7,732,534 | 1,569,600 | - | - | - | 9,302,234 | - | 9,302,234 |
| 10706 | Guddiga Qaranka ee Doorshooyinka | 3,880,400 | 1,569,600 | - | - | - | 5,450,000 | - | 5,450,000 |
| 108 | Wasaaradda Arrimaha Diinta Iyo Awaqafka | 8,364,137 | 10,725,600 | - | - | - | 19,089,737 | - | 19,089,737 |
| 109 | Garsorka Iyo Cadaaladda | 99,232,205 | 66,699,106 | - | - | - | 165,931,310 | - | 165,931,310 |
| 10901 | Wasaaradda Cadaaladda & Arrinaha Dastuurka | 12,347,520 | 4,578,000 | - | - | - | 16,925,520 | - | 16,925,520 |
| 10902 | Ciidanka Asluubta | 42,510,000 | 51,918,706 | - | - | - | 94,428,706 | - | 94,428,706 |
| 10903 | Guddiga Dastuurka & Arrimaha Faderaalka | 7,669,066 | 1,569,600 | - | - | - | 9,238,666 | - | 9,238,666 |
| 10904 | Maxkamadda Gobolka Banaadir | 24,486,022 | 2,354,400 | - | - | - | 26,840,422 | - | 26,840,422 |
| 10905 | Maxkamadda Racfaanka | 3,059,412 | 1,569,600 | - | - | - | 4,629,012 | - | 4,629,012 |
| 10906 | Hay'adda Xuquuqul Insaanka | 3,688,560 | 1,569,600 | - | - | - | 5,258,160 | - | 5,258,160 |
| 10907 | Guddiga Adeegga Garsorka | 2,201,626 | 1,569,600 | - | - | - | 3,771,226 | - | 3,771,226 |
| 10908 | Maxkamadda Dastuuriga ah | 3,270,000 | 1,569,600 | - | - | - | 4,839,600 | - | 4,839,600 |
| 110 | Maxkamadda Sara | 7,204,726 | 2,354,400 | - | - | - | 9,559,126 | - | 9,559,126 |
| 111 | Xeer-Ilaaliyaha Guud | 15,472,070 | 7,324,800 | - | - | - | 22,796,870 | - | 22,796,870 |
| 112 | Garyaqaanka Guud | 5,933,611 | 2,877,600 | - | - | - | 8,811,211 | - | 8,811,211 |
| 113 | Hanti-dhowrka Guud | 13,982,520 | 6,880,000 | - | - | - | 20,862,600 | - | 20,862,600 |
| 114 | Guddiga Qaranka Shaqaalaha Rayidka | 7,617,269 | 1,569,600 | - | - | - | 9,186,869 | - | 9,186,869 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

Soo Koobidda Kutalagalka Miisaaniyadda 2015-ka (SH. SO)

| Madaxa | HAY'ADAHA | ADEEGGA SHAQAALAHA | ISTICMAALKA AGABKA IYO ADEEGGA | Deeqaha Dowladda Itooske | Keydka Kasbiidda | Qaamaha | MIISAANIYADDA FOOGYADA AH | MIISAANIYADDA RA'SUMAALKA | 2014-ka MIISAANIYADDA KUTALAGALKA |
|--------|--|-----------------------|--------------------------------------|-----------------------------|---------------------|---------|------------------------------|------------------------------|---|
| | | 1,155,002,281 | 769,373,622 | | | | 1,924,375,903 | | 1,924,375,903 |
| 200 | HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA | 611,058,400 | 514,562,142 | | | | 1,925,620,242 | | 1,925,620,242 |
| 201 | Difaaca | 16,317,300 | 5,014,000 | | | | 21,331,300 | | 21,331,300 |
| 20101 | Wasaaradda Gaashaandhiga | 784,800,000 | 497,514,542 | | | | 1,282,314,542 | | 1,282,314,542 |
| 20102 | Taliiska Ciidanka Xooga Dalka | 9,940,800 | 12,033,600 | | | | 21,974,400 | | 21,974,400 |
| 20103 | Maxkamadda Ciidamadda | 345,946,183 | 254,811,480 | | | | 588,755,661 | | 588,755,661 |
| 202 | Amniga | 17,380,181 | 37,692,200 | | | | 55,072,381 | | 55,072,381 |
| 20201 | Wasaaradda Amniga Qaranka | 183,120,000 | 129,971,600 | | | | 313,091,600 | | 313,091,600 |
| 20202 | Taliiska Ciidanka Booliska | 119,638,400 | 73,413,680 | | | | 193,052,080 | | 193,052,080 |
| 20203 | Hay'adda Nabasugidda Qaranka | 23,805,600 | 13,734,000 | | | | 37,539,600 | | 37,539,600 |
| 20204 | Hay'adda Socdaalka & Jinshiyadaha | 269,372,223 | 108,651,200 | | | | 378,023,423 | 67,580,000 | 445,603,423 |
| 300 | HAY'ADAHA ADEEGGA DHAQAALAHA | 11,762,059 | 1,831,200 | | | | 13,593,259 | | 13,593,259 |
| 301 | Wasaaradda Tamarta & Biyaha | 12,306,972 | 1,962,000 | | | | 14,268,972 | | 14,268,972 |
| 302 | Wasaaradda Macdanta | 14,041,380 | 7,281,200 | | | | 21,322,580 | | 21,322,580 |
| 303 | Wasaaradda Bishaha | 19,377,758 | 6,016,800 | | | | 25,394,558 | | 25,394,558 |
| 304 | Wasaaradda Xoolaha | 10,981,183 | 4,447,200 | | | | 15,428,383 | | 15,428,383 |
| 30401 | Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaqa | 8,396,575 | 1,569,600 | | | | 9,966,175 | | 9,966,175 |
| 30402 | Agasinka Biyaha Iyo Duur Joogta | 21,424,200 | 3,400,800 | | | | 24,825,000 | | 24,825,000 |
| 305 | Khayraadka Badaha | 15,892,200 | 1,831,200 | | | | 17,723,400 | | 17,723,400 |
| 30501 | Wasaaradda Kallumaysiga & Khey, Badda | 5,232,000 | 1,569,600 | | | | 6,801,600 | | 6,801,600 |
| 30502 | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 43,601,918 | 28,776,000 | | | | 72,377,918 | | 72,377,918 |
| 306 | Wasaaradda Warfaafinta | 44,985,072 | 42,117,800 | | | | 87,102,872 | 67,580,000 | 154,682,872 |
| 307 | Boostada & Isgaadhsiinta | 23,195,072 | 2,877,600 | | | | 26,072,672 | | 26,072,672 |
| 30701 | Wasaaradda Boostada & Isgaadhsiinta | 21,800,000 | 39,240,000 | | | | 61,040,000 | 67,580,000 | 128,620,000 |
| 30702 | Mashruuca ICT | 11,362,968 | 1,931,200 | | | | 13,294,168 | | 13,294,168 |
| 308 | Wasaaradda Howlaha Guud Iyo Dii-u-dhafka | 30,119,576 | 8,894,400 | | | | 39,013,976 | | 39,013,976 |
| 309 | Gaadiidka Cirka & Duulista Hawadda | 17,114,657 | 7,063,200 | | | | 24,177,857 | | 24,177,857 |
| 30901 | Wasaaradda Gaadiidka & Duulista Hawadda | 13,004,921 | 1,831,200 | | | | 14,836,121 | | 14,836,121 |
| 30902 | Hay'adda Saadasha Iyo Duulista Hawadda | 40,013,992 | 4,316,400 | | | | 44,330,392 | | 44,330,392 |
| 310 | Gaadiidka Badda & Dekadda | 20,494,008 | 1,831,200 | | | | 22,325,208 | | 22,325,208 |
| 31001 | Wasaaradda Dekadaha & Gaadiidka Badda | 19,517,975 | 2,485,200 | | | | 22,003,175 | | 22,003,175 |
| 31002 | Dekadda Xamar | 20,067,336 | 2,323,600 | | | | 22,390,936 | | 22,390,936 |
| 311 | Wasaaradda Gynacsiya Iyo Warshadaha | 150,461,507 | 18,216,217 | | | | 168,677,724 | | 168,677,724 |
| 400 | HAY'ADAHA ADEEGGA BULSHADA | 35,456,898 | 1,831,200 | | | | 17,288,098 | | 17,288,098 |
| 401 | Wasaaradda Caafimaadka | 37,199,466 | 10,901,417 | | | | 108,100,905 | | 108,100,905 |
| 402 | Waxbarashadda & Cilmi baarista | 51,081,062 | 2,180,000 | | | | 53,261,062 | | 53,261,062 |
| 40201 | Wasaaradda Waxbarashadda | 20,344,370 | 1,831,200 | | | | 22,175,570 | | 22,175,570 |
| 40202 | Wasaaradda Hidaha & Tacliinta Sare | 19,552,507 | 3,227,817 | | | | 22,780,324 | | 22,780,324 |
| 40203 | Jaamacadda Umadda | 3,692,746 | 1,831,200 | | | | 5,523,946 | | 5,523,946 |
| 40204 | Hay'adda Cilmi, Fanka iyo Suugaanta | 2,528,800 | 1,831,200 | | | | 4,360,000 | | 4,360,000 |
| 40205 | Akadeemiya Goboleedka Aha Soomaaliga | 14,739,329 | 1,831,200 | | | | 16,570,529 | | 16,570,529 |
| 403 | Wasaaradda Shaqada & Arrimaha Bulshada | 10,643,196 | 1,831,200 | | | | 12,474,396 | | 12,474,396 |
| 404 | Wasaaradda Isbaaniga & Dhalinyarada | 17,422,599 | 1,831,200 | | | | 14,253,799 | | 14,253,799 |
| 405 | Wasaaradda Hawanka & Hor- Rug- Adanaha | | | | | | | | |

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5.6 Faah-Faahinta Kutalagalka Miisaaniyadda 2015-ka Ee Hay'adaha Dowladda

| KUTALAGALKA MIISAANIYADDA 2015-KA | | | | | |
|-----------------------------------|------------|-------------------------------------|---------------------|--------------------|---------------------|
| Madax | Madax Xige | FAAH-FAAHIN | 2014 Kutalagalka | 2014 Saldastaa | 2015 Kutalagalka |
| | | Wadarta Guud | 216,236,043 | 137,153,498 | 239,942,191 |
| 101 | | Xafiiska Madaxtooyada | 4,299,088 | 3,748,164 | 4,955,688 |
| | 2100 | Adeegga Shaqaalaha | 2,256,888 | 1,880,191 | 2,351,688 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 2,256,888 | 1,880,191 | 2,351,688 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,313,688 | 1,180,231 | 1,414,488 |
| | 2112 | Gunno | 943,200 | 699,960 | 937,200 |
| | 2200 | Adeegga iyo Agabka | 2,042,200 | 1,867,973 | 2,604,000 |
| | 2210 | Kharashaadka Guud | 1,622,400 | 1,472,160 | 2,061,000 |
| | 2211 | Hawlaha Guud | 180,000 | 162,000 | 86,400 |
| | 2212 | Kiro | - | - | 60,000 |
| | 2213 | Shidaal & Saliid | 360,000 | 324,000 | 480,000 |
| | 2214 | Dayactir & Hagaajin | 120,000 | 108,000 | 210,500 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 122,400 | 110,160 | 24,000 |
| | 2216 | Kharashaadka Socdaalka | 840,000 | 768,000 | 1,200,000 |
| | 2260 | Kharashaadka kale | 419,800 | 395,813 | 543,000 |
| | 2261 | Kharashaadka kale (Raashin) | 419,800 | 395,813 | 543,000 |
| 10201 | | Xafiiska Baarlamaanka | 3,254,516 | 2,824,414 | 3,689,516 |
| | 2100 | Adeegga Shaqaalaha | 1,527,696 | 1,236,626 | 1,962,696 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 1,527,696 | 1,236,626 | 1,962,696 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 744,780 | 744,780 | 816,456 |
| | 2112 | Gunno | 782,916 | 491,846 | 1,146,240 |
| | 2200 | Adeegga iyo Agabka | 1,726,820 | 1,587,788 | 1,726,820 |
| | 2210 | Kharashaadka Guud | 1,230,828 | 1,158,196 | 1,230,828 |
| | 2211 | Hawlaha Guud | 180,000 | 180,000 | 180,000 |
| | 2212 | Kiro | 78,000 | 70,200 | 78,000 |
| | 2213 | Shidaal & Saliid | 175,944 | 158,350 | 175,944 |
| | 2214 | Dayactir & Hagaajin | 91,944 | 82,750 | 91,944 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 224,940 | 202,446 | 224,940 |
| | 2216 | Kharashaadka Socdaalka | 480,000 | 464,450 | 480,000 |
| | 2260 | Kharashaadka kale | 495,992 | 429,592 | 495,992 |
| | 2261 | Kharashaadka kale (Raashin) | 495,992 | 429,592 | 495,992 |
| 10202 | | Xubnaha Baarlamaanka | 11,732,800 | 10,012,320 | 12,115,200 |
| | 2100 | Adeegga Shaqaalaha | 10,664,800 | 9,483,120 | 11,047,200 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 10,664,800 | 9,483,120 | 11,047,200 |
| | 2112 | Gunno | 10,664,800 | 9,483,120 | 11,047,200 |
| | 2200 | Adeegga iyo Agabka | 1,068,000 | 529,200 | 1,068,000 |
| | 2250 | Adeegga iyo Qaabka Gaarka ah | 300,000 | 222,000 | 300,000 |
| | 2251 | Caafimaadka & Faydhowrka | 300,000 | 222,000 | 300,000 |
| | 2260 | Kharashaadka kale | 768,000 | 307,200 | 768,000 |
| | 2261 | Kharashaadka kale (Guddiyada Parl.) | 768,000 | 307,200 | 768,000 |
| 10301 | | Xafiiska Ra'isul-Wasaaraha | 3,735,920 | 3,129,462 | 4,207,920 |
| | 2100 | Adeegga Shaqaalaha | 1,567,920 | 1,235,462 | 1,567,920 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | |
|-------|---|-----------|-----------|-----------|
| 2110 | Gunooyinka iyo Mushaharaadka | 1,567,920 | 1,235,462 | 1,567,920 |
| 2111 | Mushaarka Shaqaalaha Joogtada ah | 612,888 | 595,607 | 709,008 |
| 2112 | Gunno | 955,032 | 639,856 | 858,912 |
| 2200 | Adeegga iyo Agabka | 2,168,000 | 1,894,000 | 2,640,000 |
| 2210 | Kharashaadka Guud | 1,176,000 | 1,130,400 | 1,596,000 |
| 2211 | Hawlaha Guud | 360,000 | 360,000 | 216,000 |
| 2212 | Kiro | - | - | 60,000 |
| 2213 | Shidaal & Saliid | 156,000 | 140,400 | 480,000 |
| 2214 | Dayactir & Hagaajin | 120,000 | 108,000 | 180,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | 180,000 | 162,000 | 180,000 |
| 2216 | Kharashaadka Socdaalka | 360,000 | 360,000 | 480,000 |
| 2260 | Kharashaadka kale | 992,000 | 763,600 | 1,044,000 |
| 2261 | Kharashaadka kale (Rashin & Martigalin) | 992,000 | 763,600 | 1,044,000 |
| 10303 | Mashruuca CIP | - | - | 3,139,441 |
| 2200 | Adeegga iyo Agabka | - | - | 2,759,441 |
| 2210 | Kharashaadka Guud | - | - | 355,000 |
| 2211 | Hawlaha Guud | - | - | 300,000 |
| 2213 | Shidaal & Saliid | - | - | 10,000 |
| 2214 | Dayactir & Hagaajin | - | - | 10,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | - | - | 30,000 |
| 2216 | Kharashaadka Socdaalka | - | - | 5,000 |
| 2220 | Kharashaadka W. Iyo Tababarada | - | - | 60,000 |
| 2221 | Kharashaadka Waxbarashada | - | - | 30,000 |
| 2222 | Kharashaadka Tababarada | - | - | 30,000 |
| 2230 | Adeegga Latalinta iyo Xirfadaha | - | - | 2,324,441 |
| 2231 | Adeegga Latalinta iyo Xirfadaha | - | - | 2,324,441 |
| 2240 | Kharaska Maamulka Maaliyadda | - | - | 20,000 |
| 2241 | Khidmadda Bangiga | - | - | 20,000 |
| 2300 | Kharashaadka Raasumaalka | - | - | 380,000 |
| 2314 | Raasumaalka | - | - | 380,000 |
| 10401 | Wasaaradda Arrimaha Dibedda | 1,703,696 | 1,445,369 | 3,393,668 |
| 2100 | Adeegga Shaqaalaha | 1,026,696 | 858,961 | 1,060,668 |
| 2110 | Gunooyinka iyo Mushaharaadka | 1,026,696 | 858,961 | 1,060,668 |
| 2111 | Mushaarka Shaqaalaha Joogtada ah | 802,596 | 672,361 | 835,068 |
| 2112 | Gunno | 224,100 | 186,600 | 225,600 |
| 2200 | Adeegga iyo Agabka | 677,000 | 586,408 | 2,333,000 |
| 2210 | Kharashaadka Guud | 677,000 | 586,408 | 833,000 |
| 2211 | Hawlaha Guud | 23,000 | 23,000 | 23,000 |
| 2212 | Kiro | - | - | 36,000 |
| 2213 | Shidaal & Saliid | 180,000 | 156,000 | 180,000 |
| 2214 | Dayactir & Hagaajin | 60,000 | 51,998 | 60,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | 54,000 | 37,800 | 54,000 |
| 2216 | Kharashaadka Socdaalka | 360,000 | 317,610 | 480,000 |
| 2230 | Adeegga Latalinta iyo Xirfadaha | - | - | 1,500,000 |
| 2231 | Adeegga Latalinta iyo Xirfadaha | - | - | 1,500,000 |
| 10402 | Safaaradaha | 5,904,000 | 1,934,964 | 6,978,000 |
| 2100 | Adeegga Shaqaalaha | 3,564,000 | 919,764 | 3,564,000 |
| 2110 | Gunooyinka iyo Mushaharaadka | 3,564,000 | 919,764 | 3,564,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--|------------|------------|------------|
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 2,196,000 | 560,746 | 2,196,000 |
| | 2112 | Gunno | 1,368,000 | 359,018 | 1,368,000 |
| | 2200 | Adeegga iyo Agabka | 2,340,000 | 1,015,200 | 3,414,000 |
| | 2210 | Kharashaadka Guud | 2,340,000 | 1,015,200 | 3,414,000 |
| | 2211 | Hawlaha Guud | 180,000 | 67,200 | 702,000 |
| | 2213 | Shidaal & Saliid | 540,000 | 200,400 | 840,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 540,000 | 199,800 | 468,000 |
| | 2216 | Kharashaadka Socdaalka | 1,080,000 | 547,800 | 1,404,000 |
| 10501 | | Wasaaradda Maaliyadda | 4,697,527 | 4,680,521 | 5,175,588 |
| | 2100 | Adeegga Shaqaalaha | 2,911,380 | 2,911,380 | 4,351,588 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | 2,911,380 | 2,911,380 | 4,351,588 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 2,570,880 | 2,570,880 | 3,044,988 |
| | 2112 | Gunno | 340,500 | 340,500 | 1,306,600 |
| | 2200 | Adeegga iyo Agabka | 1,786,147 | 1,769,141 | 824,000 |
| | 2210 | Kharashaadka Guud | 644,000 | 626,994 | 704,000 |
| | 2211 | Hawlaha Guud | 130,000 | 130,000 | 130,000 |
| | 2212 | Kiro | 36,000 | 28,800 | 36,000 |
| | 2213 | Shidaal & Saliid | 70,000 | 66,667 | 70,000 |
| | 2214 | Dayactir & Hagaajin | 48,000 | 42,156 | 48,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 180,000 | 180,000 | 180,000 |
| | 2216 | Kharashaadka Socdaalka | 180,000 | 179,371 | 240,000 |
| | 2220 | Kharashaadka W. Iyo Tababarada | 602,147 | 602,147 | - |
| | 2222 | Kharashaadka Tababarada | 602,147 | 602,147 | - |
| | 2260 | Kharashaadka kale | 540,000 | 540,000 | 120,000 |
| | 2261 | Kharashaadka kale (Raashin) | 540,000 | 540,000 | 120,000 |
| 10502 | | Xisaabiyaha Guud | 685,720 | 683,320 | 697,620 |
| | 2100 | Adeegga Shaqaalaha | 399,720 | 399,720 | 553,620 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | 399,720 | 399,720 | 553,620 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 369,720 | 369,720 | 474,420 |
| | 2112 | Gunno | 30,000 | 30,000 | 79,200 |
| | 2200 | Adeegga iyo Agabka | 286,000 | 283,600 | 144,000 |
| | 2210 | Kharashaadka Guud | 186,000 | 183,600 | 144,000 |
| | 2211 | Hawlaha Guud | 24,000 | 24,000 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 18,000 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 18,000 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 102,000 | 102,000 | 84,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 21,600 | 12,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 100,000 | 100,000 | - |
| | 2255 | Alaabta & Adeegga kale ee Gaarka ah | 100,000 | 100,000 | - |
| 10503 | | Adeegga Guud ee Dowladda | 49,340,376 | 12,255,498 | 99,670,600 |
| | 2100 | Adeegga Shaqaalaha | 3,000,000 | - | 2,500,000 |
| | 2150 | Curaarta Mushaharaadka iyo Gunnooyinka | 3,000,000 | - | 2,500,000 |
| | 2151 | Curaarta Mushaharaadka iyo Gunnooyinka | 3,000,000 | - | 2,500,000 |
| | 2200 | Adeegga iyo Agabka | 25,240,376 | 2,655,498 | 12,000,000 |
| | 2240 | Kharaska Maamulka Maaliyadda | 3,800,000 | 2,655,498 | 3,500,000 |
| | 2241 | Khidmadda Bangiga | 3,800,000 | 2,655,498 | 3,500,000 |
| | 2270 | Curaar | 21,440,376 | - | 8,500,000 |
| | 2271 | Curaar- Agab iyo Adeeg | 21,440,376 | - | 8,500,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|---|-------------------|----------------|------------------|
| | 2600 | Deeqaha | 11,500,000 | 6,000,000 | 16,000,000 |
| | 2640 | Deeqaha Maamulka Goboladda | 11,500,000 | 6,000,000 | 16,000,000 |
| | 2800 | Kharashaadka Kale | 3,600,000 | 3,600,000 | 3,170,600 |
| | 2821 | Lama Filaanka (Kh. Joogtada Iyo Masharicda) | 3,600,000 | 3,600,000 | 3,170,600 |
| | 2990 | Daymaha Soo Noqnoqda | 6,000,000 | | 6,000,000 |
| | 2991 | Daymaaha Soo Noqnoqda | 6,000,000 | | 6,000,000 |
| 10504 | | Mashruuca SFF | 10,980,062 | 490,614 | 9,876,715 |
| | 2100 | Adeegga Shaqaalaha | 904,062 | 475,523 | - |
| | 2110 | Gunooyinka iyo Mushaharaadka | 904,062 | 475,523 | - |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 904,062 | 475,523 | - |
| | 2200 | Adeegga iyo Agabka | 76,000 | 15,091 | 776,715 |
| | 2210 | Kharashaadka Guud | 76,000 | 15,091 | 45,000 |
| | 2211 | Hawlaha Guud | 2,000 | | - |
| | 2213 | Shidaal & Saliid | 8,000 | | - |
| | 2214 | Dayactir & Hagaajin | 12,000 | | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 5,875 | 45,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 9,216 | - |
| | 2230 | Adeegga Latalinta iyo Xirfadaha | | | 262,903 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | | | 262,903 |
| | 2240 | Kharaska Maamulka Maaliyadda | | | 147,252 |
| | 2241 | Khidmadda Bangiga | | | 147,252 |
| | 2260 | Kharashaadka kale | | | 321,560 |
| | 2261 | Kharashaadka kale | | | 321,560 |
| | 2300 | Kharashaadka Raasumaalka | 10,000,000 | | 9,100,000 |
| | 2314 | Raasumaalka | 10,000,000 | | 9,100,000 |
| 10505 | | Mashruuca PFM | 1,887,000 | 335,966 | 7,359,000 |
| | 2200 | Adeegga iyo Agabka | 1,887,000 | 285,966 | 6,245,000 |
| | 2210 | Kharashaadka Guud | 100,000 | 9,600 | 460,000 |
| | 2213 | Shidaal & Saliid | | | 35,000 |
| | 2214 | Dayactir & Hagaajin | | | 25,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 8,000 | | 200,000 |
| | 2216 | Kharashaadka Socdaalka | 92,000 | 9,600 | 200,000 |
| | 2220 | Kharashaadka W. iyo Tababarada | 897,000 | 112,752 | 2,720,000 |
| | 2221 | Kharashaadka Waxbarashada | 897,000 | 112,752 | 1,650,000 |
| | 2222 | Kharashaadka Tababarada | | | 1,070,000 |
| | 2230 | Adeegga Latalinta iyo Xirfadaha | 840,000 | 163,614 | 2,885,000 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | 790,000 | 163,614 | 2,835,000 |
| | 2232 | Adeegga Hanti-dhwrka | 50,000 | | 50,000 |
| | 2240 | Kharaska Maamulka Maaliyadda | | | 70,000 |
| | 2241 | Khidmadda Bangiga | | | 70,000 |
| | 2260 | Kharashaadka kale | | | 110,000 |
| | 2261 | Kharashaadka kale | | | 110,000 |
| | 2300 | Kharashaadka Raasumaalka | 50,000 | 50,000 | 1,114,000 |
| | 2314 | Raasumaalka | 50,000 | 50,000 | 1,114,000 |
| 10506 | | Mashruuca EFG | | 343,000 | 2,676,048 |
| | 2100 | Adeegga Shaqaalaha | | 32,800 | 137,600 |
| | 2110 | Gunooyinka iyo Mushaharaadka | | 32,800 | 137,600 |
| | 2112 | Gunno | | 32,800 | 137,600 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--|--|-----------|-----------|
| | 2200 | Adeegga iyo Agabka | | 60,200 | 2,288,448 |
| | 2210 | Kharashaadka Guud | | 37,200 | 278,400 |
| | 2213 | Shidaal & Saliid | | 4,700 | 45,400 |
| | 2214 | Dayactir & Hagaajin | | 6,000 | 64,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | | 12,000 | 88,000 |
| | 2216 | Kharashaadka Socdaalka | | 14,500 | 81,000 |
| | 2220 | Kharashadka W. Iyo Tababarada | | 3,000 | 443,500 |
| | 2221 | Kharashaadka Waxbarashada | | - | 8,000 |
| | 2222 | Kharashaadka Tababarada | | 3,000 | 435,500 |
| | 2230 | Adeegga Latalinta iyo Xirfadaha | | 20,000 | 1,527,000 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | | 20,000 | 1,527,000 |
| | 2240 | Kharaska Maamulka Maaliyadda | | - | 39,548 |
| | 2241 | Khidmadda Bangiga | | - | 39,548 |
| | 2300 | Kharashaadka Raasumaalka | | 250,000 | 250,000 |
| | 2314 | Raasumaalka | | 250,000 | 250,000 |
| 10507 | | Mashruuca RCRF | | 2,100,758 | 3,620,142 |
| | 2100 | Adeegga Shaqaalaha | | 390,312 | - |
| | 2110 | Gunnooyinka iyo Mushaharaadka | | 390,312 | - |
| | 2112 | Gunno | | 390,312 | - |
| | 2200 | Adeegga iyo Agabka | | 1,665,446 | 3,620,142 |
| | 2210 | Kharashaadka Guud | | 111,000 | 104,400 |
| | 2213 | Shidaal & Saliid | | - | 5,400 |
| | 2214 | Dayactir & Hagaajin | | 10,000 | 5,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | | 21,000 | 54,000 |
| | 2216 | Kharashaadka Socdaalka | | 80,000 | 40,000 |
| | 2220 | Kharashadka W. Iyo Tababarada | | 100,000 | 100,000 |
| | 2222 | Kharashaadka Tababarada | | 100,000 | 100,000 |
| | 2230 | Adeegga Latalinta iyo Xirfadaha | | 1,214,446 | 3,115,742 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | | 1,214,446 | 2,615,742 |
| | 2232 | Adeegga Hanti-dhwrka | | - | 500,000 |
| | 2240 | Kharaska Maamulka Maaliyadda | | 240,000 | 300,000 |
| | 2241 | Khidmadda Bangiga | | 240,000 | 300,000 |
| | 2300 | Kharashaadka Raasumaalka | | 45,000 | - |
| | 2314 | Raasumaalka | | 45,000 | - |
| 106 | | Wasaaradda Qorsheynta iyo Isk. Caalamiga | | 754,508 | 557,633 |
| | 2100 | Adeegga Shaqaalaha | | 494,508 | 405,743 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | | 494,508 | 405,743 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | | 350,508 | 310,943 |
| | 2112 | Gunno | | 144,000 | 94,800 |
| | 2200 | Adeegga iyo Agabka | | 260,000 | 151,890 |
| | 2210 | Kharashaadka Guud | | 240,000 | 151,890 |
| | 2211 | Hawlaha Guud | | 30,000 | 13,800 |
| | 2212 | Kiro | | 24,000 | 12,000 |
| | 2213 | Shidaal & Saliid | | 24,000 | 12,000 |
| | 2214 | Dayactir & Hagaajin | | 18,000 | 10,200 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | | 24,000 | 24,000 |
| | 2216 | Kharashaadka Socdaalka | | 120,000 | 79,890 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | | 20,000 | - |

XEERKA QOONDAHA MISAANIYADDA 2015-KA

| | | | | | |
|-------|------|---|-----------|-----------|-----------|
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | - | - |
| 10701 | | Wasaaradda Arrimaha Gudaha iyo Fadaraalka | 4,497,740 | 2,467,039 | 1,619,840 |
| | 2100 | Adeegga Shaqaalaha | 829,740 | 795,600 | 1,323,840 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 829,740 | 795,600 | 1,323,840 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 596,040 | 596,040 | 1,047,840 |
| | 2112 | Gunno | 233,700 | 199,560 | 276,000 |
| | 2200 | Adeegga iyo Agabka | 3,668,000 | 1,671,439 | 296,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 113,318 | 276,000 |
| | 2211 | Hawlaha Guud | 24,000 | 18,040 | 48,000 |
| | 2212 | Kiro | 24,000 | 19,200 | 36,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 13,062 | 72,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 13,062 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 14,254 | 24,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 35,700 | 96,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 16,666 | 20,000 |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 16,666 | 20,000 |
| | 2260 | Kharashaadka kale | 3,510,000 | 1,541,455 | - |
| | 2261 | Kharashaadka kala (H. Gobolada iyo Deg.) | 3,510,000 | 1,541,455 | - |
| 10702 | | Guddiga Qaxootiga Qaranka iyo Barakacayasha | 529,800 | 49,800 | 472,800 |
| | 2100 | Adeegga Shaqaalaha | 400,800 | 49,800 | 400,800 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 400,800 | 49,800 | 400,800 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 342,000 | 49,800 | - |
| | 2112 | Gunno | 58,800 | - | 400,800 |
| | 2200 | Adeegga iyo Agabka | 129,000 | - | 72,000 |
| | 2210 | Kharashaadka Guud | 114,000 | - | 72,000 |
| | 2211 | Hawlaha Guud | 30,000 | - | 24,000 |
| | 2212 | Kiro | 12,000 | - | - |
| | 2213 | Shidaal & Saliid | 18,000 | - | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | - | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | - | 12,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | - | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | - | - |
| 10703 | | Hay'adda Maareynta Musiibooyinka | 282,600 | 36,000 | 252,000 |
| | 2100 | Adeegga Shaqaalaha | 180,000 | 36,000 | 180,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 180,000 | 36,000 | 180,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 180,000 | 36,000 | - |
| | 2112 | Gunno | - | - | 180,000 |
| | 2200 | Adeegga iyo Agabka | 102,600 | - | 72,000 |
| | 2210 | Kharashaadka Guud | 87,600 | - | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | - | 24,000 |
| | 2213 | Shidaal & Saliid | 21,600 | - | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | - | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | - | 12,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | - | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | - | - |
| 10704 | | Guddiga Xadeynta Xudiyaha Federaalka | 279,000 | - | 252,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--|---------|---------|---------|
| | 2100 | Adeegga Shaqaalaha | 180,000 | | 180,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 180,000 | | 180,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 180,000 | | - |
| | 2112 | Gunno | - | | 180,000 |
| | 2200 | Adeegga iyo Agabka | 99,000 | | 72,000 |
| | 2210 | Kharashaadka Guud | 84,000 | | 72,000 |
| | 2211 | Hawlaha Guud | 30,000 | | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | | 12,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | | - |
| 10705 | | Guddiga Dib-u-heshiisinta Qaranka | 468,708 | 321,242 | 426,708 |
| | 2100 | Adeegga Shaqaalaha | 354,708 | 282,002 | 354,708 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 354,708 | 282,002 | 354,708 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 319,908 | 254,162 | 319,908 |
| | 2112 | Gunno | 34,800 | 27,840 | 34,800 |
| | 2200 | Adeegga iyo Agabka | 114,000 | 99,240 | 72,000 |
| | 2210 | Kharashaadka Guud | 114,000 | 99,240 | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | 13,380 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 5,040 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 5,400 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 10,620 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 4,800 | 12,000 |
| 10706 | | Guddiga Qaranka ee Doorshooyinka | - | | 250,000 |
| | 2100 | Adeegga Shaqaalaha | - | | 178,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | - | | 178,000 |
| | 2112 | Gunno | - | | 178,000 |
| | 2200 | Adeegga iyo Agabka | - | | 72,000 |
| | 2210 | Kharashaadka Guud | - | | 72,000 |
| | 2211 | Hawlaha Guud | - | | 24,000 |
| | 2213 | Shidaal & Saliid | - | | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | - | | 12,000 |
| | 2216 | Kharashaadka Socdaalka | - | | 12,000 |
| 108 | | Wasaaradda Arrimaha Diinta iyo Awqaafa | 971,032 | 538,091 | 875,676 |
| | 2100 | Adeegga Shaqaalaha | 436,032 | 251,863 | 383,676 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 436,032 | 251,863 | 383,676 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 304,932 | 155,983 | 257,676 |
| | 2112 | Gunno | 131,100 | 95,880 | 126,000 |
| | 2200 | Adeegga iyo Agabka | 535,000 | 286,228 | 492,000 |
| | 2210 | Kharashaadka Guud | 150,000 | 100,894 | 132,000 |
| | 2211 | Hawlaha Guud | 24,000 | 15,947 | 24,000 |
| | 2212 | Kiro | 24,000 | 11,200 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 10,080 | 24,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 10,400 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 16,640 | 24,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|---|-----------|-----------|-----------|
| | 2216 | Kharashaadka Socdaalka | 48,000 | 36,628 | 48,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 5,333 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 5,333 | - |
| | 2260 | Kharashaadka kale | 360,000 | 180,000 | 360,000 |
| | 2261 | Kharashaadka kale | 360,000 | 180,000 | 360,000 |
| 10901 | | Wasaaradda Cadeaaladda iyo Arr. Dastuurka | 1,442,344 | 475,053 | 776,400 |
| | 2100 | Adeegga Shaqaalaha | 529,344 | 365,387 | 566,400 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 529,344 | 365,387 | 566,400 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 400,944 | 281,747 | 454,800 |
| | 2112 | Gunno | 128,400 | 83,640 | 111,600 |
| | 2200 | Adeegga iyo Agabka | 213,000 | 109,667 | 210,000 |
| | 2210 | Kharashaadka Guud | 198,000 | 103,000 | 210,000 |
| | 2211 | Hawlaha Guud | 30,000 | 30,000 | 60,000 |
| | 2212 | Kiro | 24,000 | 11,600 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 10,800 | 36,000 |
| | 2214 | Dayactir & Hagaajin | 24,000 | 13,600 | 24,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 23,800 | 18,000 |
| | 2216 | Kharashaadka Socdaalka | 72,000 | 13,200 | 72,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | 6,667 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | 6,667 | - |
| | 2300 | Kharashaadka Raasumaalka | 700,000 | - | - |
| | 2314 | Raasumaalka | 700,000 | - | - |
| 10902 | | Ciidanka Asluubta | 4,343,592 | 3,572,206 | 4,331,592 |
| | 2100 | Adeegga Shaqaalaha | 3,950,000 | 3,390,800 | 3,950,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 1,950,000 | 1,390,800 | 1,950,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,950,000 | 1,390,800 | 1,950,000 |
| | 2200 | Adeegga iyo Agabka | 2,393,592 | 2,187,406 | 2,381,592 |
| | 2210 | Kharashaadka Guud | 144,000 | 102,600 | 132,000 |
| | 2211 | Hawlaha Guud | 36,000 | 32,400 | 36,000 |
| | 2213 | Shidaal & Saliid | 36,000 | 32,400 | 36,000 |
| | 2214 | Dayactir & Hagaajin | 36,000 | 27,000 | 36,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | 10,800 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | - | 12,000 |
| | 2260 | Kharashaadka kale | 2,249,592 | 2,084,806 | 2,249,592 |
| | 2261 | Kharashaadka kale (Raashin) | 2,249,592 | 2,084,806 | 2,249,592 |
| 10903 | | Guddiga Dastuurka & Arimaha Faderaalka | 461,832 | 330,210 | 423,792 |
| | 2100 | Adeegga Shaqaalaha | 347,832 | 281,850 | 351,792 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 347,832 | 281,850 | 351,792 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 313,032 | 253,650 | 316,992 |
| | 2112 | Gunno | 34,800 | 28,200 | 34,800 |
| | 2200 | Adeegga iyo Agabka | 114,000 | 48,360 | 72,000 |
| | 2210 | Kharashaadka Guud | 114,000 | 48,360 | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | 15,300 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 5,040 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 5,400 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 10,620 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 12,000 | 12,000 |
| 10904 | | Maxkamadda Gobolka Banaadir | 963,396 | 630,068 | 1,231,212 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|------------------------------------|---------|---------|-----------|
| | 2100 | Adeegga Shaqaalaha | 831,396 | 591,728 | 1,123,212 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 831,396 | 591,728 | 1,123,212 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 796,596 | 556,928 | 795,612 |
| | 2112 | Gunno | 34,800 | 34,800 | 327,600 |
| | 2200 | Adeegga iyo Agabka | 132,000 | 38,340 | 108,000 |
| | 2210 | Kharashaadka Guud | 132,000 | 38,340 | 108,000 |
| | 2211 | Hawlaha Guud | 27,600 | 7,380 | 36,000 |
| | 2213 | Shidaai & Saliid | 12,000 | 3,240 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 12,000 | 3,600 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 56,400 | 16,920 | 36,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 7,200 | 12,000 |
| 10905 | | Maxkamadda Racfaanka | 234,204 | 124,560 | 212,340 |
| | 2100 | Adeegga Shaqaalaha | 120,204 | 103,123 | 140,340 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 120,204 | 103,123 | 140,340 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 85,404 | 68,323 | 89,940 |
| | 2112 | Gunno | 34,800 | 34,800 | 50,400 |
| | 2200 | Adeegga iyo Agabka | 114,000 | 21,437 | 72,000 |
| | 2210 | Kharashaadka Guud | 114,000 | 21,437 | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | 4,598 | 24,000 |
| | 2213 | Shidaai & Saliid | 18,000 | 2,160 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 2,400 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 5,078 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 7,200 | 12,000 |
| 10906 | | Hay'adda Xuquuqul Insaanka | 253,200 | - | 241,200 |
| | 2100 | Adeegga Shaqaalaha | 169,200 | - | 169,200 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 169,200 | - | 169,200 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 120,000 | - | - |
| | 2112 | Gunno | 49,200 | - | 169,200 |
| | 2200 | Adeegga iyo Agabka | 84,000 | - | 72,000 |
| | 2210 | Kharashaadka Guud | 84,000 | - | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | - | 24,000 |
| | 2213 | Shidaai & Saliid | 18,000 | - | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | - | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | - | 12,000 |
| 10907 | | Guddiga Adeegga Garsoorka | 205,052 | 109,118 | 172,992 |
| | 2100 | Adeegga Shaqaalaha | 92,052 | 68,842 | 100,992 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 92,052 | 68,842 | 100,992 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 66,852 | 53,482 | 75,792 |
| | 2112 | Gunno | 25,200 | 15,360 | 25,200 |
| | 2200 | Adeegga iyo Agabka | 114,000 | 40,277 | 72,000 |
| | 2210 | Kharashaadka Guud | 114,000 | 40,277 | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | 6,898 | 24,000 |
| | 2213 | Shidaai & Saliid | 18,000 | 3,240 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 1,200 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 4,939 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 24,000 | 12,000 |
| 10908 | | Maxkamadda Dastuuriga ah | 234,000 | - | 222,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-----|------|------------------------------------|----------------|----------------|------------------|
| | 2100 | Adeegga Shaqaalaha | 150,000 | | 150,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 150,000 | - | 150,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 120,000 | - | - |
| | 2112 | Gunno | 30,000 | - | 150,000 |
| | 2200 | Adeegga iyo Agabka | 84,000 | | 72,000 |
| | 2210 | Kharashaadka Guud | 84,000 | - | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | - | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | - | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | - | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | - | 12,000 |
| 110 | | Maxkamdda Sare | 395,256 | 313,476 | 438,492 |
| | 2100 | Adeegga Shaqaalaha | 275,256 | 254,616 | 330,492 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 275,256 | 254,616 | 330,492 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 172,056 | 172,056 | 203,292 |
| | 2112 | Gunno | 103,200 | 82,560 | 127,200 |
| | 2200 | Adeegga iyo Agabka | 120,000 | 58,860 | 108,000 |
| | 2210 | Kharashaadka Guud | 120,000 | 58,860 | 108,000 |
| | 2211 | Hawlaha Guud | 30,000 | 12,300 | 30,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 5,640 | 18,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 9,600 | 18,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 9,720 | 30,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 21,600 | 12,000 |
| 111 | | Xeer-ilaaliyaha Guud | 434,664 | 369,576 | 1,045,728 |
| | 2100 | Adeegga Shaqaalaha | 320,664 | 277,418 | 709,728 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 320,664 | 277,418 | 709,728 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 228,264 | 199,658 | 540,528 |
| | 2112 | Gunno | 92,400 | 77,760 | 169,200 |
| | 2200 | Adeegga iyo Agabka | 114,000 | 92,157 | 336,000 |
| | 2210 | Kharashaadka Guud | 114,000 | 92,157 | 336,000 |
| | 2211 | Hawlaha Guud | 24,000 | 21,300 | 96,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 14,040 | 108,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 14,400 | 36,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 25,618 | 60,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 16,800 | 36,000 |
| 112 | | Garyaqaanka Guud | 386,652 | 263,844 | 404,184 |
| | 2100 | Adeegga Shaqaalaha | 242,652 | 173,489 | 272,184 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 242,652 | 173,489 | 272,184 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 198,252 | 134,069 | 227,784 |
| | 2112 | Gunno | 44,400 | 39,420 | 44,400 |
| | 2200 | Adeegga iyo Agabka | 144,000 | 90,355 | 132,000 |
| | 2210 | Kharashaadka Guud | 144,000 | 90,355 | 132,000 |
| | 2211 | Hawlaha Guud | 24,000 | 15,498 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 10,440 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 10,800 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 60,000 | 33,418 | 72,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 19,200 | 12,000 |
| 113 | | Hanti-dhowrka Guud | 636,684 | 572,034 | 957,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--------------------------------------|------------|------------|------------|
| | 2100 | Adeegga Shaqaalaha | 402,684 | 355,436 | 641,400 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 402,684 | 355,436 | 641,400 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 377,484 | 330,236 | 582,600 |
| | 2112 | Gunno | 25,200 | 25,200 | 58,800 |
| | 2200 | Adeegga iyo Agabka | 234,000 | 216,598 | 315,600 |
| | 2210 | Kharashaadka Guud | 174,000 | 156,598 | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | 21,600 | 24,000 |
| | 2212 | Kiro | 60,000 | 54,000 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 16,200 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 16,200 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 26,998 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 21,600 | 12,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 60,000 | 60,000 | 243,600 |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 60,000 | 60,000 | 243,600 |
| 114 | | Guddiga Qaranka Shaqaalaha Rayidka | 427,920 | 335,930 | 421,416 |
| | 2100 | Adeegga Shaqaalaha | 313,920 | 239,993 | 349,416 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 313,920 | 239,993 | 349,416 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 279,120 | 205,193 | 255,816 |
| | 2112 | Gunno | 34,800 | 34,800 | 93,600 |
| | 2200 | Adeegga iyo Agabka | 114,000 | 95,938 | 72,000 |
| | 2210 | Kharashaadka Guud | 114,000 | 95,938 | 72,000 |
| | 2211 | Hawlaha Guud | 24,000 | 21,298 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 14,040 | 18,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 14,400 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 30,000 | 18,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 16,200 | 12,000 |
| 20101 | | Wasaaradda Gaashaandhiga | 861,392 | 628,079 | 978,500 |
| | 2100 | Adeegga Shaqaalaha | 543,392 | 479,761 | 748,500 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 643,392 | 479,761 | 748,500 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 200,892 | 189,631 | 316,500 |
| | 2112 | Gunno | 442,500 | 290,130 | 432,000 |
| | 2200 | Adeegga iyo Agabka | 218,000 | 148,317 | 230,000 |
| | 2210 | Kharashaadka Guud | 198,000 | 142,319 | 210,000 |
| | 2211 | Hawlaha Guud | 36,000 | 24,900 | 48,000 |
| | 2212 | Kiro | 24,000 | 12,000 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 12,240 | 30,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 12,600 | 18,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 22,620 | 42,000 |
| | 2216 | Kharashaadka Socdaalka | 72,000 | 57,960 | 48,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 5,998 | 20,000 |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 5,998 | 20,000 |
| 20102 | | Taliska Ciidanka Xooga Dalka | 49,742,868 | 47,158,225 | 58,821,768 |
| | 2100 | Adeegga Shaqaalaha | 28,721,100 | 28,721,100 | 36,000,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 28,721,100 | 28,721,100 | 36,000,000 |
| | 2112 | Gunno | 28,721,100 | 28,721,100 | 36,000,000 |
| | 2200 | Adeegga iyo Agabka | 21,021,768 | 18,437,125 | 22,821,768 |
| | 2210 | Kharashaadka Guud | 1,248,000 | 898,800 | 1,068,000 |
| | 2213 | Shidaal & Saliid | 756,000 | 604,800 | 720,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|---|-------------------|-------------------|-------------------|
| | 2214 | Dayactir & Hagaajin | 360,000 | 213,600 | 240,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 60,000 | 30,000 | 60,000 |
| | 2216 | Kharashaadka Socdaalka | 72,000 | 50,400 | 48,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 1,920,000 | 1,830,000 | 300,000 |
| | 2251 | Caafimaadka & Fayadhowrka | 280,000 | 222,000 | 300,000 |
| | 2253 | Adeegga, Alaabta iyo Qalabka Militariga | 1,640,000 | 1,608,000 | - |
| | 2260 | Kharashaadka kale | 17,853,768 | 15,708,325 | 21,453,768 |
| | 2261 | Kharashaadka kale (Raashin) | 17,853,768 | 15,708,325 | 21,453,768 |
| 20103 | | Maxkamadda Ciidamadda | 452,400 | 441,600 | 1,008,000 |
| | 2100 | Adeegga Shaqaalaha | 160,000 | 160,000 | 456,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 160,000 | 160,000 | 456,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 160,000 | 160,000 | 456,000 |
| | 2200 | Adeegga iyo Agabka | 292,400 | 281,600 | 552,000 |
| | 2210 | Kharashaadka Guud | 156,400 | 145,600 | 252,000 |
| | 2211 | Hawlaha Guud | 23,000 | 23,000 | 48,000 |
| | 2213 | Shidaal & Saliid | 60,000 | 60,000 | 96,000 |
| | 2214 | Dayactir & Hagaajin | 12,000 | 12,000 | 36,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 25,400 | 25,400 | 48,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 25,200 | 24,000 |
| | 2260 | Kharashaadka kale | 136,000 | 136,000 | 300,000 |
| | 2261 | Kharashaadka kale (Raashin) | 136,000 | 136,000 | 300,000 |
| 20201 | | Wasaaradda Amniga Qaranka | 2,692,704 | 1,167,989 | 2,526,256 |
| | 2100 | Adeegga Shaqaalaha | 604,704 | 407,292 | 797,256 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 604,704 | 407,292 | 797,256 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 390,204 | 288,252 | 593,256 |
| | 2112 | Gunno | 214,500 | 119,040 | 204,000 |
| | 2200 | Adeegga iyo Agabka | 2,088,000 | 760,697 | 1,729,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 54,040 | 204,000 |
| | 2211 | Hawlaha Guud | 24,000 | 7,100 | 24,000 |
| | 2212 | Kiro | 24,000 | 6,000 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 4,800 | 36,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 4,800 | 24,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 5,140 | 24,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 25,200 | 72,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | - | 25,000 |
| | 2255 | Alaabta & Adeegga kale ee Gaarka ah | 25,000 | - | 25,000 |
| | 2260 | Kharashaadka kale | 1,925,000 | 706,657 | 1,500,000 |
| | 2261 | Kharashaadka kale (Amniga Gobolada) | 1,925,000 | 706,657 | 1,500,000 |
| 20202 | | Taliska Ciidanka Booliska | 13,947,764 | 10,283,124 | 14,362,000 |
| | 2100 | Adeegga Shaqaalaha | 7,200,000 | 5,342,244 | 8,400,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 7,200,000 | 5,342,244 | 8,400,000 |
| | 2112 | Gunno | 7,200,000 | 5,342,244 | 8,400,000 |
| | 2200 | Adeegga iyo Agabka | 6,747,764 | 4,940,880 | 5,962,000 |
| | 2210 | Kharashaadka Guud | 744,000 | 666,000 | 612,000 |
| | 2213 | Shidaal & Saliid | 540,000 | 486,000 | 540,000 |
| | 2214 | Dayactir & Hagaajin | 120,000 | 108,000 | - |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 60,000 | 54,000 | 60,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 18,000 | 12,000 |

XEERKA QOONDAHA MISAANIYADDA 2015-KA

| | | | | | |
|-------|------|---------------------------------------|-----------|-----------|-----------|
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 1,340,000 | 419,520 | 240,000 |
| | 2251 | Caafimaadka & Fayadhowrka | 120,000 | 108,000 | 240,000 |
| | 2254 | Adeegga, Alaabta iyo Qalabka Booliska | 1,220,000 | 311,520 | - |
| | 2260 | Kharashaadka kale | 4,663,764 | 3,855,360 | 5,110,000 |
| | 2261 | Kharashaadka kale (Raashin) | 4,663,764 | 3,855,360 | 5,110,000 |
| 20203 | | Hay'adda Nabadsugidda Qaranka | 9,200,976 | 7,884,570 | 8,855,600 |
| | 2100 | Adeegga Shaqaalaha | 4,000,000 | 3,599,996 | 5,488,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 4,000,000 | 3,599,996 | 5,488,000 |
| | 2112 | Gunno | 4,000,000 | 3,599,996 | 5,488,000 |
| | 2200 | Adeegga iyo Agabka | 5,200,976 | 4,284,574 | 3,367,600 |
| | 2210 | Kharashaadka Guud | 162,400 | 97,430 | 150,400 |
| | 2211 | Hawlaha Guud | 23,000 | 13,795 | 23,000 |
| | 2213 | Shidaal & Saliid | 24,000 | 14,400 | 24,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 91,400 | 54,835 | 91,400 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 14,400 | 12,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 2,278,576 | 1,427,143 | - |
| | 2256 | Adeegga Howigaladda Gaarka ah | 2,278,576 | 1,427,143 | - |
| | 2260 | Kharashaadka kale | 2,760,000 | 2,760,000 | 3,217,200 |
| | 2261 | Kharashaadka kale (Raashin) | 2,760,000 | 2,760,000 | 3,217,200 |
| 20204 | | Hay'adda Socdaalka & Jinsiyadaha | 1,734,000 | 1,706,152 | 1,722,000 |
| | 2100 | Adeegga Shaqaalaha | 1,092,000 | 1,092,000 | 1,092,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 1,092,000 | 1,092,000 | 1,092,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,092,000 | 1,092,000 | 1,092,000 |
| | 2200 | Adeegga iyo Agabka | 642,000 | 614,152 | 630,000 |
| | 2210 | Kharashaadka Guud | 642,000 | 614,152 | 630,000 |
| | 2211 | Hawlaha Guud | 504,000 | 492,952 | 504,000 |
| | 2212 | Kiro | 30,000 | 30,000 | 30,000 |
| | 2213 | Shidaal & Saliid | 36,000 | 36,000 | 36,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 18,000 | 18,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 30,000 | 30,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 7,200 | 12,000 |
| 301 | | Wasaaradda Tamarta & Biyaha | 706,612 | 540,784 | 623,544 |
| | 2100 | Adeegga Shaqaalaha | 528,612 | 452,184 | 539,544 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 528,612 | 452,184 | 539,544 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 405,012 | 359,784 | 427,944 |
| | 2112 | Gunno | 123,600 | 92,400 | 111,600 |
| | 2200 | Adeegga iyo Agabka | 178,000 | 88,600 | 84,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 48,600 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 6,840 | 24,000 |
| | 2212 | Kiro | 24,000 | 4,800 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 4,440 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 4,800 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 6,120 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 21,600 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 40,000 | 40,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 40,000 | 40,000 | - |
| 302 | | Wasaaradda Macdanta | 679,988 | 379,766 | 654,540 |
| | 2100 | Adeegga Shaqaalaha | 521,988 | 349,166 | 564,540 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | |
|-------|---|---------|---------|---------|
| 2110 | Gunnooyinka iyo Mushaharaadka | 521,988 | 349,166 | 564,540 |
| 2111 | Mushaaraka Shaqaalaha Joogtada ah | 362,388 | 253,526 | 404,940 |
| 2112 | Gunno | 159,600 | 95,640 | 159,600 |
| 2200 | Adeegga iyo Agabka | 158,000 | 30,600 | 90,000 |
| 2210 | Kharashaadka Guud | 138,000 | 30,600 | 90,000 |
| 2211 | Hawlaha Guud | 24,000 | 7,200 | 24,000 |
| 2212 | Kiro | 24,000 | 7,200 | - |
| 2213 | Shidaal & Saliid | 18,000 | 5,400 | 18,000 |
| 2214 | Dayactir & Hagaajin | 18,000 | 5,400 | 12,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 5,400 | 12,000 |
| 2216 | Kharashaadka Socdaalka | 36,000 | - | 24,000 |
| 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | - | - |
| 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | - | - |
| 303 | Wasaaradda Beeraha | 802,628 | 520,215 | 978,100 |
| 2100 | Adeegga Shaqaalaha | 644,628 | 403,135 | 644,100 |
| 2110 | Gunnooyinka iyo Mushaharaadka | 644,628 | 403,135 | 644,100 |
| 2111 | Mushaaraka Shaqaalaha Joogtada ah | 507,828 | 321,415 | 513,300 |
| 2112 | Gunno | 136,800 | 81,720 | 130,800 |
| 2200 | Adeegga iyo Agabka | 158,000 | 117,080 | 334,000 |
| 2210 | Kharashaadka Guud | 138,000 | 97,080 | 84,000 |
| 2211 | Hawlaha Guud | 24,000 | 23,340 | 24,000 |
| 2212 | Kiro | 24,000 | 7,200 | - |
| 2213 | Shidaal & Saliid | 18,000 | 13,080 | 12,000 |
| 2214 | Dayactir & Hagaajin | 18,000 | 11,880 | 12,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 18,000 | 12,000 |
| 2216 | Kharashaadka Socdaalka | 36,000 | 23,580 | 24,000 |
| 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 20,000 | - |
| 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 20,000 | - |
| 2260 | Kharashaadka kale | - | - | 250,000 |
| 2261 | Kharashaadka kale (Hor. Beereleyda Yar yar) | - | - | 250,000 |
| 30401 | Wasaaradda X. Yoolaha, Dhirta & Daqa | 664,876 | 448,188 | 707,724 |
| 2100 | Adeegga Shaqaalaha | 501,876 | 385,218 | 503,724 |
| 2110 | Gunnooyinka iyo Mushaharaadka | 501,876 | 385,218 | 503,724 |
| 2111 | Mushaaraka Shaqaalaha Joogtada ah | 365,076 | 289,818 | 372,924 |
| 2112 | Gunno | 136,800 | 95,400 | 130,800 |
| 2200 | Adeegga iyo Agabka | 163,000 | 62,970 | 204,000 |
| 2210 | Kharashaadka Guud | 138,000 | 61,020 | 84,000 |
| 2211 | Hawlaha Guud | 24,000 | 6,840 | 24,000 |
| 2212 | Kiro | 24,000 | 4,800 | - |
| 2213 | Shidaal & Saliid | 18,000 | 11,640 | 12,000 |
| 2214 | Dayactir & Hagaajin | 18,000 | 4,800 | 12,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 6,120 | 12,000 |
| 2216 | Kharashaadka Socdaalka | 36,000 | 26,820 | 24,000 |
| 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 1,950 | 120,000 |
| 2251 | Caafimaadka & Fayadhowrka | - | - | 120,000 |
| 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 1,950 | - |
| 30402 | Agasinka Bii'ada iyo Duur joogta | - | - | 457,164 |
| 2100 | Adeegga Shaqaalaha | - | - | 385,164 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--|-----------|-----------|-----------|
| | 2110 | Gunooyinka iyo Mushaharaadka | | | 385,164 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | | | 277,164 |
| | 2112 | Gunno | | | 108,000 |
| | 2200 | Adeegga iyo Agabka | | | 72,000 |
| | 2210 | Kharashaadka Guud | | | 72,000 |
| | 2211 | Hawlaha Guud | | | 24,000 |
| | 2213 | Shidaal & Saliid | | | 12,000 |
| | 2214 | Dayactir & Hagaajin | | | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | | | 12,000 |
| | 2216 | Kharashaadka Socdaalka | | | 12,000 |
| 30501 | | Wasaaradda Kalluumaysiga & Khey. Badda | 1,041,524 | 753,060 | 813,000 |
| | 2100 | Adeegga Shaqaalaha | 883,524 | 683,920 | 729,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 883,524 | 683,920 | 729,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 719,124 | 554,920 | 564,600 |
| | 2112 | Gunno | 164,400 | 129,000 | 164,400 |
| | 2200 | Adeegga iyo Agabka | 158,000 | 69,140 | 84,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 49,140 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 5,280 | 24,000 |
| | 2212 | Kiro | 24,000 | 4,800 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 3,960 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 5,520 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 3,960 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 25,620 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 20,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 20,000 | - |
| 30502 | | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 260,200 | 72,000 | 312,000 |
| | 2100 | Adeegga Shaqaalaha | 126,000 | 72,000 | 240,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 126,000 | 72,000 | 240,000 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 120,000 | 72,000 | - |
| | 2112 | Gunno | 6,000 | - | 240,000 |
| | 2200 | Adeegga iyo Agabka | 134,200 | - | 72,000 |
| | 2210 | Kharashaadka Guud | 119,200 | - | 72,000 |
| | 2211 | Hawlaha Guud | 23,000 | - | 24,000 |
| | 2212 | Kiro | 24,000 | - | - |
| | 2213 | Shidaal & Saliid | 10,800 | - | 12,000 |
| | 2214 | Dayactir & Hagaajin | 12,000 | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 25,400 | - | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | - | 12,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | - | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | - | - |
| 306 | | Wasaaradda Warfaafinta | 2,984,012 | 2,573,495 | 3,320,088 |
| | 2100 | Adeegga Shaqaalaha | 1,800,012 | 1,624,415 | 2,000,088 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 1,800,012 | 1,624,415 | 2,000,088 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 1,662,012 | 1,487,255 | 1,527,888 |
| | 2112 | Gunno | 138,000 | 137,160 | 472,200 |
| | 2200 | Adeegga iyo Agabka | 1,184,000 | 949,080 | 1,320,000 |
| | 2210 | Kharashaadka Guud | 1,044,000 | 847,680 | 1,200,000 |
| | 2211 | Hawlaha Guud | 708,000 | 634,400 | 684,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--|---------|---------|-----------|
| | 2212 | Kiro | 24,000 | 4,800 | - |
| | 2213 | Shidaal & Saliid | 240,000 | 184,800 | 240,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 3,600 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 11,040 | 240,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 29,040 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 5,400 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 5,400 | - |
| | 2260 | Kharashaadka kale | 120,000 | 96,000 | 120,000 |
| | 2261 | Kharashaadka kale (Raashin) | 120,000 | 96,000 | 120,000 |
| 30701 | | Wasaaradda Boostada & Isgaadhsiinta | 948,748 | 613,478 | 1,196,040 |
| | 2100 | Adeegga Shaqaalaha | 761,748 | 546,878 | 1,064,040 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | 761,748 | 546,878 | 1,064,040 |
| | 2111 | Mushaaraka Shaqaalaha Joogtada ah | 482,148 | 381,998 | 878,040 |
| | 2112 | Gunno | 279,600 | 164,880 | 186,000 |
| | 2200 | Adeegga iyo Agabka | 187,000 | 66,600 | 132,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 55,800 | 108,000 |
| | 2211 | Hawlaha Guud | 24,000 | 10,800 | 24,000 |
| | 2212 | Kiro | 24,000 | 7,200 | - |
| | 2213 | Shidaal & Saliid | 30,000 | 16,200 | 36,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 9,000 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 5,400 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 7,200 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 3,600 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 3,600 | - |
| | 2260 | Kharashaadka kale | 24,000 | 7,200 | 24,000 |
| | 2261 | Kharashaadka kale (Raashin) | 24,000 | 7,200 | 24,000 |
| 30702 | | Mashruuca ICT | - | - | 5,900,000 |
| | 2100 | Adeegga Shaqaalaha | - | - | 1,000,000 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | - | - | 1,000,000 |
| | 2112 | Gunno | - | - | 1,000,000 |
| | 2200 | Adeegga iyo Agabka | - | - | 1,800,000 |
| | 2210 | Kharashaadka Guud | - | - | 450,000 |
| | 2211 | Hawlaha Guud | - | - | 60,000 |
| | 2212 | Kiro | - | - | 80,000 |
| | 2213 | Shidaal & Saliid | - | - | 20,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | - | - | 40,000 |
| | 2216 | Kharashaadka Socdaalka | - | - | 250,000 |
| | 2220 | Kharashadka W. iyo Tababarada | - | - | 100,000 |
| | 2222 | Kharashaadka Tababarada | - | - | 100,000 |
| | 2230 | Adeegga Latalinta iyo Xirfadaha | - | - | 1,250,000 |
| | 2231 | Adeegga Latalinta iyo Xirfadaha | - | - | 1,200,000 |
| | 2232 | Adeegga Hanti-dhwrka | - | - | 50,000 |
| | 2300 | Kharashaadka Raasumaalka | - | - | 3,100,000 |
| | 2314 | Raasumaalka | - | - | 3,100,000 |
| 308 | | Wasaaradda Howlaha Guud iyo Dib-u-dhiska | 706,880 | 473,986 | 632,760 |
| | 2100 | Adeegga Shaqaalaha | 548,880 | 330,299 | 548,760 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | 548,880 | 330,299 | 548,760 |
| | 2111 | Mushaaraka Shaqaalaha Joogtada ah | 425,280 | 244,739 | 437,160 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|---|---------|---------|-----------|
| | 2112 | Gunno | 123,600 | 85,560 | 111,600 |
| | 2200 | Adeegga iyo Agabka | 158,000 | 143,688 | 84,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 123,688 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 24,000 | 24,000 |
| | 2212 | Kiro | 24,000 | 24,000 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 17,520 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 16,800 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 16,144 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 25,224 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 20,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 20,000 | - |
| 30901 | | Wasaaradda Gaadiidka & Duulista Hawadda | 826,936 | 609,775 | 1,109,076 |
| | 2100 | Adeegga Shaqaalaha | 663,936 | 507,382 | 785,076 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 663,936 | 507,382 | 785,076 |
| | 2111 | Mushaarka Shaqaalaha Jooftada ah | 527,136 | 400,222 | 654,276 |
| | 2112 | Gunno | 136,800 | 107,160 | 130,800 |
| | 2200 | Adeegga iyo Agabka | 163,000 | 102,393 | 824,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 77,393 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 12,026 | 24,000 |
| | 2212 | Kiro | 24,000 | 9,600 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 10,440 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 10,000 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 8,267 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 27,060 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 25,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 25,000 | - |
| | 2260 | Kharashaadka kale | - | - | 240,000 |
| | 2261 | Kharashaadka kale (Kharash Dakhli) | - | - | 240,000 |
| 30902 | | Hay'adda Saadaasha iyo Duulista Hawadda | 697,704 | 462,280 | 680,556 |
| | 2100 | Adeegga Shaqaalaha | 562,704 | 385,841 | 596,556 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 562,704 | 385,841 | 596,556 |
| | 2111 | Mushaarka Shaqaalaha Jooftada ah | 521,904 | 357,281 | 555,756 |
| | 2112 | Gunno | 40,800 | 28,560 | 40,800 |
| | 2200 | Adeegga iyo Agabka | 135,000 | 76,439 | 84,000 |
| | 2210 | Kharashaadka Guud | 120,000 | 71,039 | 84,000 |
| | 2211 | Hawlaha Guud | 30,000 | 12,900 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 7,200 | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | 10,019 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 60,000 | 40,920 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | 5,400 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | 5,400 | - |
| 31001 | | Wasaaradda Dekadaha & Gaadiidka Badda | 950,164 | 715,343 | 1,024,092 |
| | 2100 | Adeegga Shaqaalaha | 787,164 | 630,146 | 940,092 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 787,164 | 630,146 | 940,092 |
| | 2111 | Mushaarka Shaqaalaha Jooftada ah | 635,964 | 524,906 | 794,892 |
| | 2112 | Gunno | 151,200 | 105,240 | 145,200 |
| | 2200 | Adeegga iyo Agabka | 163,000 | 84,996 | 84,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--|----------------|----------------|------------------|
| | 2210 | Kharashaadka Guud | 138,000 | 69,516 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 11,826 | 24,000 |
| | 2212 | Kiro | 24,000 | 4,800 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 9,000 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 8,824 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 9,746 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 25,320 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 15,480 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 15,480 | - |
| 31002 | | Dekadda Xamar | 422,933 | | 1,009,320 |
| | 2100 | Adeegga Shaqaalaha | 296,000 | - | 895,320 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 296,000 | - | 895,320 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 290,000 | - | - |
| | 2112 | Gunno | 6,000 | - | 895,320 |
| | 2200 | Adeegga iyo Agabka | 126,933 | - | 114,000 |
| | 2210 | Kharashaadka Guud | 126,933 | - | 114,000 |
| | 2211 | Hawlaha Guud | 15,333 | - | 36,000 |
| | 2213 | Shidaal & Saliid | 80,000 | - | 36,000 |
| | 2214 | Dayactir & Hagaajin | 6,667 | - | 18,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 16,933 | - | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 8,000 | - | 12,000 |
| 311 | | Wasaaradda Ganacsiga iyo Warshadaha | 727,100 | 646,159 | 1,022,520 |
| | 2100 | Adeegga Shaqaalaha | 569,100 | 569,100 | 920,520 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 569,100 | 569,100 | 920,520 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 455,100 | 455,100 | 782,520 |
| | 2112 | Gunno | 114,000 | 114,000 | 138,000 |
| | 2200 | Adeegga iyo Agabka | 158,000 | 77,059 | 102,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 57,059 | 102,000 |
| | 2211 | Hawlaha Guud | 24,000 | 24,000 | 36,000 |
| | 2212 | Kiro | 24,000 | 2,400 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 5,040 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 5,400 | 18,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 9,419 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 10,800 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 20,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 20,000 | - |
| 401 | | Wasaaradda Caafimaadka | 881,332 | 588,869 | 793,032 |
| | 2100 | Adeegga Shaqaalaha | 718,332 | 528,935 | 709,032 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 718,332 | 528,935 | 709,032 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 586,332 | 441,095 | 583,032 |
| | 2112 | Gunno | 132,000 | 87,840 | 126,000 |
| | 2200 | Adeegga iyo Agabka | 163,000 | 59,934 | 84,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 55,934 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 9,397 | 24,000 |
| | 2212 | Kiro | 24,000 | 4,800 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 5,760 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 5,998 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 8,680 | 12,000 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | |
|-------|------|--------------------------------------|-----------|-----------|-----------|
| | 2216 | Kharashaadka Socdaalka | 36,000 | 21,300 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 4,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 4,000 | - |
| 40201 | | Wasaaradda Waxbarashadda | 4,057,284 | 1,183,596 | 2,443,168 |
| | 2100 | Adeegga Shaqaalaha | 2,299,284 | 1,070,682 | 2,343,168 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | 499,284 | 398,682 | 543,168 |
| | 2111 | Mushaaraka Shaqaalaha Joogtada ah | 362,484 | 295,842 | 412,368 |
| | 2112 | Gunno | 136,800 | 102,840 | 130,800 |
| | 2130 | Kharashaadka kale ee Shaqaalaha | 1,800,000 | 672,000 | 1,800,000 |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 1,800,000 | 672,000 | 1,800,000 |
| | 2200 | Adeegga iyo Agabka | 158,000 | 64,914 | 100,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 60,914 | 100,000 |
| | 2211 | Hawlaha Guud | 24,000 | 11,797 | 24,000 |
| | 2212 | Kiro | 24,000 | 7,200 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 7,560 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 7,798 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 10,480 | 28,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 16,080 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 4,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 4,000 | - |
| | 2300 | Kharashaadka Raasumaalka | 1,600,000 | 48,000 | - |
| | 2314 | Raasumaalka | 1,600,000 | 48,000 | - |
| 40202 | | Wasaaradda Hidaaha & Taciinta Sare | 1,043,980 | 388,916 | 1,017,228 |
| | 2100 | Adeegga Shaqaalaha | 880,980 | 319,321 | 933,228 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | 400,980 | 307,801 | 453,228 |
| | 2111 | Mushaaraka Shaqaalaha Joogtada ah | 264,180 | 222,601 | 322,428 |
| | 2112 | Gunno | 136,800 | 85,200 | 130,800 |
| | 2130 | Kharashaadka kale ee Shaqaalaha | 480,000 | 11,520 | 480,000 |
| | 2131 | Kharashaadka kale ee Shaqaalaha | 480,000 | 11,520 | 480,000 |
| | 2200 | Adeegga iyo Agabka | 163,000 | 69,594 | 84,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 44,594 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 6,997 | 24,000 |
| | 2212 | Kiro | 24,000 | 2,400 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 3,960 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 4,198 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 6,880 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 20,160 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 25,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 25,000 | - |
| 40203 | | Jamacadda Umadda | 360,516 | 229,760 | 1,044,969 |
| | 2100 | Adeegga Shaqaalaha | 195,516 | 144,566 | 896,904 |
| | 2110 | Gunnooyinka iyo Mushaharaadka | 195,516 | 144,566 | 896,904 |
| | 2111 | Mushaaraka Shaqaalaha Joogtada ah | 148,716 | 111,926 | 674,904 |
| | 2112 | Gunno | 46,800 | 32,640 | 222,000 |
| | 2200 | Adeegga iyo Agabka | 165,000 | 85,194 | 148,065 |
| | 2210 | Kharashaadka Guud | 71,000 | 54,394 | 84,000 |
| | 2211 | Hawlaha Guud | 23,000 | 18,394 | 24,000 |
| | 2213 | Shidaal & Saliid | 12,000 | 9,600 | 12,000 |

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| | | | | | |
|-------|------|--|---------|---------|---------|
| | 2214 | Dayactir & Hagaajin | - | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 12,000 | 9,600 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 16,800 | 24,000 |
| | 2220 | Kharashadka W. Iyo Tababarada | 79,000 | 15,800 | 49,100 |
| | 2221 | Kharashaadka Waxbarashada | 79,000 | 15,800 | 49,100 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | 15,000 | 14,965 |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | 15,000 | 14,965 |
| 40204 | | Hay'adda Cilmi, Fanka iyo Sugaanta | 321,000 | 116,612 | 253,392 |
| | 2100 | Adeegga Shaqaalaha | 186,000 | 105,892 | 169,392 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 186,000 | 105,892 | 169,392 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 180,000 | 99,892 | 134,592 |
| | 2112 | Gunno | 6,000 | 6,000 | 34,800 |
| | 2200 | Adeegga iyo Agabka | 135,000 | 10,720 | 84,000 |
| | 2210 | Kharashaadka Guud | 120,000 | 10,720 | 84,000 |
| | 2211 | Hawlaha Guud | 30,000 | 2,300 | 24,000 |
| | 2213 | Shidaal & Saliid | 18,000 | 1,080 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 1,200 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 30,000 | 2,540 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 24,000 | 3,600 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 15,000 | - | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 15,000 | - | - |
| 40205 | | Akademiya Goboleedka Afka Soomaaliga | - | - | 200,000 |
| | 2100 | Adeegga Shaqaalaha | - | - | 116,000 |
| | 2110 | Gunooyinka iyo Mushaharaadka | - | - | 116,000 |
| | 2112 | Gunno | - | - | 116,000 |
| | 2200 | Adeegga iyo Agabka | - | - | 84,000 |
| | 2210 | Kharashaadka Guud | - | - | 84,000 |
| | 2211 | Hawlaha Guud | - | - | 24,000 |
| | 2213 | Shidaal & Saliid | - | - | 12,000 |
| | 2214 | Dayactir & Hagaajin | - | - | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | - | - | 12,000 |
| | 2216 | Kharashaadka Socdaalka | - | - | 24,000 |
| 403 | | Wasaaradda Shaqada & Arrimaha Bulshada | 818,872 | 606,002 | 760,116 |
| | 2100 | Adeegga Shaqaalaha | 655,872 | 519,007 | 676,116 |
| | 2110 | Gunooyinka iyo Mushaharaadka | 655,872 | 519,007 | 676,116 |
| | 2111 | Mushaarka Shaqaalaha Joogtada ah | 509,472 | 409,447 | 535,716 |
| | 2112 | Gunno | 146,400 | 109,560 | 140,400 |
| | 2200 | Adeegga iyo Agabka | 163,000 | 86,994 | 84,000 |
| | 2210 | Kharashaadka Guud | 138,000 | 61,994 | 84,000 |
| | 2211 | Hawlaha Guud | 24,000 | 9,397 | 24,000 |
| | 2212 | Kiro | 24,000 | 4,800 | - |
| | 2213 | Shidaal & Saliid | 18,000 | 5,760 | 12,000 |
| | 2214 | Dayactir & Hagaajin | 18,000 | 5,998 | 12,000 |
| | 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 8,680 | 12,000 |
| | 2216 | Kharashaadka Socdaalka | 36,000 | 27,360 | 24,000 |
| | 2250 | Adeegga iyo Qalabka Gaarka ah | 25,000 | 25,000 | - |
| | 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 25,000 | 25,000 | - |
| 404 | | Wasaaradda Isboortiga & Dhallinyarada | 606,313 | 438,530 | 572,220 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | |
|------|--|---------|---------|---------|
| 2100 | Adeegga Shaqaalaha | 446,313 | 345,895 | 489,220 |
| 2110 | Gunooyinka iyo Mushaharaadka | 446,313 | 345,895 | 488,220 |
| 2111 | Mushaarka Shaqaalaha Joogtada ah | 309,513 | 263,695 | 381,420 |
| 2112 | Gunno | 136,800 | 82,200 | 106,800 |
| 2200 | Adeegga iyo Agabka | 160,000 | 92,634 | 84,000 |
| 2210 | Kharashaadka Guud | 138,000 | 70,634 | 84,000 |
| 2211 | Hawlah Guud | 24,000 | 9,397 | 24,000 |
| 2212 | Kiro | 24,000 | 4,800 | - |
| 2213 | Shidaal & Saliid | 18,000 | 5,760 | 12,000 |
| 2214 | Dayactir & Hagaajin | 18,000 | 5,998 | 12,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 8,680 | 12,000 |
| 2216 | Kharashaadka Socdaalka | 36,000 | 36,000 | 24,000 |
| 2250 | Adeegga iyo Qalabka Gaarka ah | 22,000 | 22,000 | - |
| 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 22,000 | 22,000 | - |
| 405 | Wasaaradda Hawenka & Hor. Xuq. Adanaha | 670,448 | 466,895 | 653,844 |
| 2100 | Adeegga Shaqaalaha | 512,448 | 424,061 | 569,844 |
| 2110 | Gunooyinka iyo Mushaharaadka | 512,448 | 424,061 | 569,844 |
| 2111 | Mushaarka Shaqaalaha Joogtada ah | 393,648 | 326,981 | 463,044 |
| 2112 | Gunno | 118,800 | 97,080 | 106,800 |
| 2200 | Adeegga iyo Agabka | 158,000 | 42,834 | 84,000 |
| 2210 | Kharashaadka Guud | 138,000 | 38,834 | 84,000 |
| 2211 | Hawlah Guud | 24,000 | 6,997 | 24,000 |
| 2212 | Kiro | 24,000 | 2,400 | - |
| 2213 | Shidaal & Saliid | 18,000 | 3,960 | 12,000 |
| 2214 | Dayactir & Hagaajin | 18,000 | 4,198 | 12,000 |
| 2215 | Alaabta Xafiiska iyo Agabyada kale | 18,000 | 6,880 | 12,000 |
| 2216 | Kharashaadka Socdaalka | 36,000 | 14,400 | 24,000 |
| 2250 | Adeegga iyo Qalabka Gaarka ah | 20,000 | 4,000 | - |
| 2255 | Alaabaha & Adeegga kale ee Gaarka ah | 20,000 | 4,000 | - |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

5.7 Kutalagalka Mushaaradka Shaqaalaha Dowladda Ee Miisaaniyadda 2015-ka

| Kutalagalka Miisaaniyadda Shaqaalaha Ee 2015-ka | | | TIRADA SHAQAALAHA IYO DARAJADDA IINKOODA | | | | KHARASHKA DARAJADDA KASTA EE SANADKII (US\$) | | | | | Kutalagalka \$ |
|---|---|------------------|--|---------|---------|---------|--|----------|---------|---------|---------|----------------|
| | | | TIRADA SHAQAALAHA | | | | Kutalagalka Miisaaniyadda Shaqaalaha | | | | | |
| Madaxa | FAAH-FAAHIN | 2015 Kutalagalka | Grade A | Grade B | Grade C | Grade D | Ciidan | Grade A | Grade B | Grade C | Grade D | |
| | | 4486 | 1704 | 1468 | 766 | 548 | 3498000 | 15855480 | 7587840 | 3033360 | 1302048 | \$ 31,276,728 |
| 100 | HAY'ADDA ADEEGGA MAAMULKA GUUD | | | | | | | | | | | |
| 101 | Xafiiska Madaxtooyada | 333 | 44 | 52 | 129 | 108 | 0 | 388080 | 258960 | 510840 | 256608 | \$ 1,414,488 |
| 10201 | Xafiiska Baarlamaanka | 152 | 51 | 33 | 29 | 41 | 0 | 449820 | 154380 | 114840 | 97416 | \$ 816,456 |
| 10301 | Xafiiska Ra'iisul Wasaaraha | 147 | 25 | 41 | 58 | 23 | 0 | 220500 | 204180 | 229680 | 54648 | \$ 709,008 |
| 10303 | Mashruuca CIP | 0 | | | | | | 0 | 0 | 0 | 0 | \$ 0 |
| 10401 | Wasaaradda Arrimaha Dibedda | 130 | 64 | 37 | 11 | 18 | 0 | 564480 | 184260 | 43560 | 42768 | \$ 835,068 |
| 10402 | Safaaradaha | 150 | 90 | 60 | | | 0 | 1620000 | 576000 | 0 | 0 | \$ 2,196,000 |
| 10501 | Wasaaradda Maaliyadda | 502 | 173 | 240 | 71 | 18 | 0 | 1525860 | 1195200 | 281160 | 42768 | \$ 3,044,988 |
| 10502 | Xisaabiyaha Guud | 75 | 31 | 34 | 5 | 5 | 0 | 273420 | 169320 | 19800 | 11880 | \$ 474,420 |
| 106 | Wasaaradda Qorsheynta Iyo Isk. Caalamiga | 69 | 49 | 9 | 5 | 6 | 0 | 432180 | 44820 | 19800 | 14256 | \$ 511,056 |
| 10701 | Wasaaradda Arrimaha Gudaha Iyo Federaalka | 162 | 78 | 50 | 19 | 15 | 0 | 687960 | 249000 | 75240 | 35640 | \$ 1,047,840 |
| 10705 | Guddiga Dib-u-heshiisinta Qaranka | 40 | 34 | 1 | 2 | 3 | 0 | 299880 | 4980 | 7920 | 7128 | \$ 319,908 |
| 10706 | Guddiga Qaranka ee Doorshooyinka | 0 | | | | | | 0 | 0 | 0 | 0 | \$ 0 |
| 108 | Wasaaradda Arrimaha Dilinta Iyo Awqaafa | 47 | 16 | 11 | 9 | 11 | 0 | 141120 | 54780 | 35640 | 26136 | \$ 257,676 |
| 10901 | Wasaaradda Caddaaladda & Arrimaha Dastuurka | 71 | 35 | 19 | 7 | 10 | 0 | 308700 | 94620 | 27720 | 23760 | \$ 454,800 |
| 10902 | Ciidanka Asluubta | 0 | | | | | 1950000 | 0 | 0 | 0 | 0 | \$ 1,950,000 |
| 10903 | Guddiga Dastuurka & Arrimaha Federaalka | 41 | 31 | 7 | 1 | 2 | 0 | 273420 | 34860 | 3960 | 4752 | \$ 316,992 |
| 10904 | Maxkamadda Gobolka Banaadir | 150 | 41 | 52 | 25 | 32 | 0 | 361620 | 258960 | 99000 | 76032 | \$ 735,612 |
| 10905 | Maxkamadda Racfaanka | 18 | 4 | 7 | 2 | 5 | 0 | 35280 | 34860 | 7920 | 11880 | \$ 89,940 |
| 10907 | Guddiga Adeegga Garsoorka | 14 | 4 | 4 | 4 | 2 | 0 | 35280 | 19920 | 15840 | 4752 | \$ 75,792 |
| 110 | Maxkamadda Sare | 44 | 8 | 9 | 15 | 12 | 0 | 70560 | 44820 | 59400 | 28512 | \$ 203,292 |

¹ Waxaa loola jeedaa darajo A lacagtisa Sanadkii 735x12= US\$ 8,820 ka dib waxaa lagu dhufanayaa tirada darajo A ee hay'adda

² Waxaa loola jeedaa darajo B lacagtisa Sanadkii 415x12= US\$ 4,980 ka dib waxaa lagu dhufanayaa tirada darajo B ee hay'adda

³ Waxaa loola jeedaa darajo C lacagtisa Sanadkii 330x12= US\$ 3,960 ka dib waxaa lagu dhufanayaa tirada darajo C ee hay'adda

⁴ Waxaa loola jeedaa darajo D lacagtisa Sanadkii 198x12= US\$ 2,376 ka dib waxaa lagu dhufanayaa tirada darajo D ee hay'adda

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | | | | | | | | | |
|-------|---|-----|----|-----|----|----|---------|--------|--------|--------|-------|----|-----------|
| 111 | Xeer-Ilaaliyaha Guud | 81 | 43 | 23 | 7 | 8 | 0 | 379260 | 114540 | 27720 | 19008 | \$ | 540,528 |
| 112 | Garyaqaanka Guud | 34 | 19 | 7 | 4 | 4 | 0 | 167580 | 34860 | 15840 | 9504 | \$ | 227,784 |
| 113 | Hant-dhowrka Guud | 85 | 47 | 25 | 8 | 5 | 0 | 414540 | 124500 | 31680 | 11880 | \$ | 582,600 |
| 114 | Guddiga Qaranka Shaqaalaha Rayidka | 38 | 23 | 3 | 6 | 8 | 0 | 202860 | 14940 | 23760 | 14256 | \$ | 255,816 |
| 200 | HAY'ADAHADA DEEGGA DIFAACA IYO AMNIGA | | | | | | | | | | | | |
| 20101 | Wasaaradda Gaashaandhiga | 53 | 20 | 12 | 11 | 5 | 0 | 176400 | 84660 | 43560 | 11880 | \$ | 316,500 |
| 20103 | Maxkamadda Cildamadda | 0 | | | | | 456000 | 0 | 0 | 0 | 0 | \$ | 456,000 |
| 20201 | Wasaaradda Amniga Qaranka | 95 | 43 | 25 | 16 | 11 | 0 | 379260 | 124500 | 63360 | 26136 | \$ | 593,256 |
| 20204 | Hay'adda Socdaalka & Jinsiyadaha | 0 | | | | | 1092000 | 0 | 0 | 0 | 0 | \$ | 1,092,000 |
| 300 | HAY'ADAHADA DEEGGA DHAQAAQAHAA | | | | | | | | | | | | |
| 301 | Wasaaradda Tamarta & Biyaha | 73 | 25 | 31 | 8 | 9 | 0 | 220500 | 154380 | 31680 | 21384 | \$ | 427,944 |
| 302 | Wasaaradda Macdanta | 63 | 29 | 22 | 7 | 5 | 0 | 255780 | 109560 | 27720 | 11880 | \$ | 404,940 |
| 303 | Wasaaradda Beeraha | 79 | 37 | 28 | 9 | 5 | 0 | 326340 | 139440 | 35640 | 11880 | \$ | 513,300 |
| 30401 | Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa | 66 | 26 | 15 | 6 | 19 | 0 | 229320 | 74700 | 23760 | 45144 | \$ | 372,924 |
| 30402 | Agasiinka Bil'ada Iyo Duur Joogta | 47 | 15 | 24 | 4 | 4 | 0 | 132300 | 119520 | 15840 | 9504 | \$ | 277,164 |
| 30501 | Wasaaradda Kalluumaysiga & Khey, Badda | 101 | 30 | 34 | 27 | 10 | 0 | 264600 | 169320 | 106920 | 23760 | \$ | 564,600 |
| 306 | Wasaaradda Warfaafinta | 300 | 47 | 145 | 85 | 29 | 0 | 414540 | 722100 | 336600 | 54648 | \$ | 1,527,888 |
| 30701 | Wasaaradda Boostada & Isgaadhista | 156 | 51 | 51 | 29 | 25 | 0 | 449820 | 253980 | 114840 | 59400 | \$ | 878,040 |
| 308 | Wasaaradda Howlaha Guud Iyo Dib-u-dhiska | 67 | 33 | 19 | 10 | 6 | 0 | 291060 | 94620 | 39600 | 11880 | \$ | 437,160 |
| 30901 | Wasaaradda Gaadiidka & Duulista Hawadda | 118 | 27 | 64 | 21 | 6 | 0 | 238140 | 318720 | 83160 | 14256 | \$ | 654,276 |
| 30902 | Hay'adda Saadaasha Iyo Duulista Hawadda | 102 | 11 | 26 | 29 | 16 | 0 | 273420 | 129480 | 114840 | 38016 | \$ | 555,756 |
| 31001 | Wasaaradda Dekadaha & Gaadiidka Badda | 130 | 49 | 52 | 22 | 7 | 0 | 432180 | 258960 | 87120 | 16632 | \$ | 794,892 |
| 311 | Wasaaradda Ganacsiga Iyo Warshadaha | 126 | 54 | 44 | 15 | 15 | 0 | 476280 | 219120 | 51480 | 35640 | \$ | 782,520 |
| 400 | HAY'ADAHADA DEEGGA BOSHADA | | | | | | | | | | | | |
| 401 | Wasaaradda Caafimaadka | 83 | 50 | 29 | 4 | 7 | 0 | 441000 | 109560 | 15840 | 16632 | \$ | 583,032 |
| 40201 | Wasaaradda Waxbarashadda | 60 | 34 | 14 | 9 | 8 | 0 | 299880 | 69720 | 35640 | 7128 | \$ | 412,368 |
| 40202 | Wasaaradda Hidaha & Tacliinta Sare | 44 | 30 | 7 | 4 | 3 | 0 | 264600 | 34860 | 15840 | 7128 | \$ | 322,428 |
| 40203 | Jarmacadda Umadda | 86 | 68 | 10 | 4 | 4 | 0 | 599760 | 49800 | 15840 | 9504 | \$ | 674,904 |
| 40204 | Hay'adda Cilmi, Fanka Iyo Sugaanta | 20 | 11 | 5 | 2 | 2 | 0 | 97020 | 24900 | 7920 | 4752 | \$ | 134,592 |
| 40205 | Akademiya Goboleedka Afka Soomaaliga | 0 | | | | | | 0 | 0 | 0 | 0 | \$ | 0 |
| 403 | Wasaaradda Shaqada & Arrimaha Bulshada | 87 | 36 | 35 | 7 | 11 | 0 | 317520 | 164340 | 27720 | 26136 | \$ | 535,716 |
| 404 | Wasaaradda Isboortiga & Dhaliinyarada | 61 | 26 | 21 | 9 | 5 | 0 | 229320 | 104580 | 35640 | 11880 | \$ | 381,420 |
| 405 | Wasaaradda Hawenka & Hor. Xug. Adanaha | 86 | 22 | 37 | 13 | 12 | 0 | 194040 | 184260 | 51480 | 33264 | \$ | 463,044 |

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5.8 Kutalagalka Gunnooyinka Mas'uuliyiinta Iyo Shaqaalaha Dowladda Ee Miisaaniyadda 2015-ka

| Gunnooyinka Mas'uuliyiinta iyo Shaqaalaha Dowladda | | | TIRADA SHAQAALAHA IYO DARAJIDYINKOODA | | | | KHARASHKA DARAJO KASTA EE SANADKII (US\$) | | | | | Kutalagalka |
|--|---|------------------|---------------------------------------|---------------------------|----------|--------|---|---------------------------|-----------|------------|-----------|---------------|
| | | | TIRADA SHAQAALAHA | | | | Kutalagalka Miisaaniyadda Shaqaalaha | | | | | |
| Madax a | FAAH-FAAHIN | 2015 Kutalagalka | Kuwa La Magacaba | Ag. G iyo Inta u dhiganta | Ag. Waax | Ciidan | Kuwa La Magacaba | Ag. G iyo Inta u dhiganta | Ag. Waax | Ciidan | Kuwo Kale | Kutalagalka |
| | | | 426 | 84 | 494 | 1485 | 13,548,000 | 480,000 | 2,971,200 | 53,452,000 | 7,316,972 | \$ 77,167,672 |
| 101 | Xafiiska Madaxtooyada | 333 | 1 | 3 | 4 | 115 | 96000 | 18000 | 67200 | 756000 | 0 | \$ 937,200 |
| 10201 | Xafiiska Baarlamaanka | 172 | 3 | 3 | 1 | 150 | 120000 | 18000 | 76800 | 360000 | 571440 | \$ 1,146,240 |
| 10202 | Xubnaha Baarlamaanka | 753 | 275 | 1 | 1 | 478 | 9900000 | 0 | 0 | 1147200 | 0 | \$ 11,047,200 |
| 10301 | Xafiiska Ra'isul Wasaaraha | 211 | 1 | 1 | 8 | 206 | 78000 | 6000 | 43200 | 480000 | 251712 | \$ 856,912 |
| 10303 | Mashruuca CIP | | | | | | 0 | 0 | 0 | 0 | 0 | \$ 0 |
| 10401 | Wasaaradda Arrimaha Dibedda | 36 | 3 | 1 | 1 | 20 | 114000 | 6000 | 57600 | 48000 | 0 | \$ 225,600 |
| 10402 | Safaaradaha | 150 | 90 | | 60 | | 1080000 | 0 | 288000 | 0 | 0 | \$ 1,368,000 |
| 10501 | Wasaaradda Maaliyadda | 74 | 3 | | 10 | 60 | 138000 | 6000 | 48000 | 144000 | 970600 | \$ 1,306,600 |
| 10502 | Xisaabiyaha Guud | 6 | | 1 | 5 | | | 6000 | 24000 | 0 | 49200 | \$ 79,200 |
| 10506 | Mashruuca EFG | 0 | | | | | | | | | 137600 | \$ 137,600 |
| 106 | Wasaaradda Qorsheynta iyo Isk. Caalamiga | 21 | 2 | 4 | 5 | 10 | 84000 | 24000 | 24000 | 24000 | 0 | \$ 156,000 |
| 10701 | Wasaaradda Arrimaha Gudaha iyo Fedaralka | 51 | 3 | 3 | 35 | 90 | 114000 | 18000 | 72000 | 72000 | 0 | \$ 276,000 |
| 10702 | Guddiga Qaxootiga Qaranka iyo Barakacayasha | 0 | | | | | | 0 | 0 | 0 | 400800 | \$ 400,800 |
| 10703 | Hay'adda Maareynta Musiibooyinka | 0 | | | | | | 0 | 0 | 0 | 180000 | \$ 180,000 |
| 10704 | Guddiga Xadeynta Xuduudaha Fedaralka | 0 | | | | | | 0 | 0 | 0 | 180000 | \$ 180,000 |

⁵ Waxaa loola jeedaa Gunnada Ag. Guud iyo Inta u dhiganta sanadkii waa US\$ 500x12= 6,000

⁶ Waxaa loola jeedaa Gunnada Ag. Waaxeedka iyo inta u dhiganta sanadkii waa US\$ 400x12= 4,800

⁷ Waxaa loola jeedaa Gunnada Ciidamada Jooga xafiisyada dowladda US\$ 200x12= 2400

XEERKA QOONDAHA MUISAANIYADDA 2015-KA

| | | | | | | | | | | | | | |
|-------|---|----|---|----|----|----|--------|--------|-------|---------|--------|----|-----------|
| 10705 | Guddiga Dib-u-heshiisinta Qaranka | 7 | | | | | | 6000 | 28800 | 0 | 0 | \$ | 34,800 |
| 10706 | Guddiga Qaranka ee Doorshooyinka | 0 | | | | | | 0 | 0 | 0 | 178000 | \$ | 178,000 |
| 108 | Wasaaradda Arrimaha Diinta iyo Awqaafta | 18 | 2 | 1 | 10 | 5 | 60000 | 6000 | 48000 | 12000 | 0 | \$ | 126,000 |
| 10901 | Wasaaradda Caddaaladda & Arimaha Dastuurka | 16 | 2 | 1 | 6 | 7 | 60000 | 6000 | 28800 | 16800 | 0 | \$ | 111,600 |
| 10903 | Guddiga Dastuurka & Arimaha Faderaalka | 7 | | 1 | 6 | | | 6000 | 28800 | 0 | 0 | \$ | 34,800 |
| 10904 | Maxkamadda Gobolka Banaadir | 68 | | 1 | 6 | | | 6000 | 32160 | 0 | 0 | \$ | 327,600 |
| 10905 | Maxkamadda Racfaanka | 10 | | 2 | 8 | | | 12000 | 38400 | 0 | 0 | \$ | 50,400 |
| 10906 | Hay'adda Xuquuqul Insaanka | 0 | | | | | | 0 | 0 | 0 | 169200 | \$ | 169,200 |
| 10907 | Guddiga Adeegga Garsoorka | 5 | | 1 | 4 | | | 6000 | 19200 | 0 | 0 | \$ | 25,200 |
| 10908 | Maxkamadda Dastuuriga ah | 0 | | | | | | 0 | 0 | 0 | 150000 | \$ | 150,000 |
| 110 | Maxkamadda Sare | 20 | 1 | | 14 | | 36000 | 0 | 91200 | 0 | 0 | \$ | 127,200 |
| 111 | Xeer-ilaalyaha Guud | 29 | | 25 | 4 | | | 150000 | 19200 | 0 | 0 | \$ | 169,200 |
| 112 | Garyaqaanka Guud | 9 | | 1 | 8 | | | 6000 | 38400 | 0 | 0 | \$ | 44,400 |
| 113 | Hanti-dhowrka Guud | 15 | | 1 | 8 | 5 | | 6000 | 38400 | 14400 | 0 | \$ | 58,800 |
| 114 | Guddiga Qaranka Shaqaalaha Rayidka | 19 | | 2 | 17 | | | 12000 | 81600 | 0 | 0 | \$ | 93,600 |
| 200 | HAY'ADADA ADEEGGA DIFAACA IYO AMNIGA | | | | | | | | | | | | |
| 20101 | Wasaaradda Gaashaandhiga | 39 | 3 | 1 | 5 | 30 | 114000 | 6000 | 24000 | 72000 | 216000 | \$ | 432,000 |
| 20102 | Taliska Ciidanka Xooga Dalka | 0 | | | | | | 0 | 0 | 3600000 | 0 | \$ | 3,600,000 |
| 20201 | Wasaaradda Amniga Qaranka | 30 | 3 | 3 | 6 | 18 | 114000 | 18000 | 28800 | 43200 | 0 | \$ | 204,000 |
| 20202 | Taliska Ciidanka Booliska | 0 | | | | | | 0 | 0 | 8400000 | 0 | \$ | 8,400,000 |
| 20203 | Hay'adda Nabadsugidda Qaranka | 0 | | | | | | 0 | 0 | 5488000 | 0 | \$ | 5,488,000 |
| 300 | HAY'ADADA ADEEGGA SHAQAALAH | | | | | | | | | | | | |
| 301 | Wasaaradda Tamarta & Biyaha | 15 | 2 | 1 | 7 | 5 | 60000 | 6000 | 33600 | 12000 | 0 | \$ | 111,600 |
| 302 | Wasaaradda Macdanta | 15 | 2 | 1 | 7 | 5 | 108000 | 6000 | 33600 | 12000 | 0 | \$ | 159,600 |
| 303 | Wasaaradda Beeraha | 14 | 2 | 1 | 6 | 5 | 84000 | 6000 | 28800 | 12000 | 0 | \$ | 130,800 |
| 304 | Wasaaradda Xoolaha | | | | | | | | | | | | |
| 30401 | Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaga | 14 | 2 | 1 | 6 | 5 | 84000 | 6000 | 28800 | 12000 | 0 | \$ | 130,800 |
| 30501 | Wasaaradda Kallumaysiga & Khey. Badda | 16 | 2 | 1 | 8 | 5 | 108000 | 6000 | 38400 | 12000 | 0 | \$ | 164,400 |

XEERKA QOONDAHA MIISAANIYADDA 2015-KA

| | | | | | | | | | | | | | |
|-------|--|----|---|---|----|---|--------|-------|-------|--------|-----------|----|-----------|
| 30502 | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 0 | | | | | | 0 | 0 | 0 | 240000 | \$ | 240,000 |
| 306 | Wasaaradda Warfaafinta | 57 | 2 | | 44 | | 60000 | 6000 | 48000 | 105600 | 252600 | \$ | 472,200 |
| 30701 | Wasaaradda Boostada & Isgaadihinta | 26 | 2 | 1 | 16 | | 108000 | 6000 | 93600 | 38400 | 0 | \$ | 186,000 |
| 308 | Wasaaradda Howlaha Guud Iyo Dib-u-dhiska | 15 | 2 | 1 | 5 | | 60000 | 6000 | 33600 | 12000 | 0 | \$ | 111,600 |
| 30901 | Wasaaradda Gaadiidka & Duulista Hawadda | 14 | 2 | | 5 | | 84000 | 6000 | 28800 | 12000 | 0 | \$ | 130,800 |
| 30902 | Hay'adda Saadaasha Iyo Duulista Hawadda | 8 | | 2 | | | 0 | 12000 | 28800 | 0 | 0 | \$ | 40,800 |
| 31001 | Wasaaradda Dekadaha & Gaadiidka Badda | 17 | 2 | 1 | 5 | | 84000 | 6000 | 43200 | 12000 | 0 | \$ | 145,200 |
| 31002 | Dekadda Xamar | 0 | | | | | | 0 | 0 | 0 | 895320 | \$ | 895,320 |
| 311 | Wasaaradda Ganacsiga Iyo Warshadaha | 28 | 2 | 1 | 20 | | 60000 | 6000 | 24000 | 48000 | 0 | \$ | 138,000 |
| | HAY'ADDA ADEEGGA BULSHADA | | | | | | | | | | | | |
| 401 | Wasaaradda Caafimaadka | 13 | 2 | 1 | 5 | | 84000 | 6000 | 24000 | 12000 | 0 | \$ | 126,000 |
| 40201 | Wasaaradda Waxbarashadda | 14 | 2 | 1 | 5 | | 84000 | 6000 | 28800 | 12000 | 1,800,000 | \$ | 1,930,800 |
| 40202 | Wasaaradda Hidaha & Tacliinta Sare | 14 | 2 | 1 | 5 | | 84000 | 6000 | 28800 | 12000 | 480,000 | \$ | 610,800 |
| 40203 | Jaamacadda Umadda | 49 | | | 4 | 6 | | 6000 | 20160 | 14400 | 0 | \$ | 222,000 |
| 40204 | Hay'adda Cilmi, Fanka Iyo Sugaanta | 7 | | 1 | 6 | | | 6000 | 28800 | 0 | 0 | \$ | 34,800 |
| 40205 | Akademiya Goboleedka Afka Soomaaliga | 0 | | | | | | 0 | 0 | 0 | 116000 | \$ | 116,000 |
| 403 | Wasaaradda Shaqada & Arrimaha Bulshada | 16 | 2 | 1 | 8 | 5 | 84000 | 6000 | 38400 | 12000 | 0 | \$ | 140,400 |
| 404 | Wasaaradda Isboortiga & Dhallinyarada | 14 | 2 | 1 | 6 | 5 | 60000 | 6000 | 28800 | 12000 | 0 | \$ | 106,800 |
| 405 | Wasaaradda Hawenka & Hor. Xuq. Adanaha | 14 | 2 | 1 | 6 | 5 | 60000 | 6000 | 28800 | 12000 | 0 | \$ | 106,800 |
| | | | | | | | | | | | | | 106,800 |