

Ku dhaqan Xafiis D.

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RASMIGA AH

الجريدة

BULLETIN

EE JAMHUURIYADDA SOOMAALIYA

Sanadka 12aad

Muqdisho, 31 December 2025

Lr.4

Waaxda Maamulka Faafinta Rasmiga ah
Ee Xafiiska Garyaqaanka Guud ee Dawladda

FAAFIN BIL SOO BAXA

Qiimaha waa \$XXX Dollar, lambar waliba – **RUKUNKA:** Sanaddii waa \$XXX Dollar, Soomaaliya gudaheeda – Dibaddeedana waa \$XXX Dollar.

Rukunka la weydiisto waqtiga loo gooyay wuxuu ka bilaabmaa 1 Janaayo. Qiimaha Qoritaanku F.R halkii sadar iyo wixii ka yar waa \$XXX Dollar – Rukunka iyo Qoritaanku waxaa la weydiistaa Laanta Maamulka Faafinta Rasmiga ah – Lacagta waxaa lagu bixiniyaa Xafiiska Canshuuraha ee Wasaaradda Maaliyadda.

KOBNIIN

BOGGA KOOWAAD

SHARCI

W.M

BOGGA LABAAD

XEER

BOGGA SEDDEXAAD

TALOOYIN, ISGAARSIIN, OGAYSIIIS, IWM

BILAHA

DECEMBER

2025



FEDERAL REPUBLIC OF SOMALIA
OFFICE OF THE PRESIDENT

SHARCI LR.44

TAARIKH: 27-DA DISEEMBAR 2025

SHARCIGA MIISAANIYADDA SANADKA 2026

MADAXWEYNAHA J.F.S,

MARKUU ARKAY: Qodobka 87^{aad}, Faqradda 1^{aad} iyo Faqradda 2^{aad} ee Dastuurka KMG.
MARKUU ARKAY: Qodobka 82^{aad}, Faqradda 3^{aad} ee Dastuurka KMG.
MARKUU ARKAY: Qodobka 90^{aad}, Xarafka "F" ee Dastuurka KMG.
MARKUU ARKAY: Warqadda Guddoomiyaha Golaha Shacabka ee summaddeedu tahay GSH/0808/B11/25, ku taariikheysan 23/12/2025, ujeeddaduna tahay Sharciga Miisaaniyadda Sanadka 2026.
MARKUU TIXGELIYAY: Baahida loo qabo in la meel mariyo sharcigan.

Waxa uu Madaxweynuhu soo saaray sharcigan:

Qodobka 1^{aad}

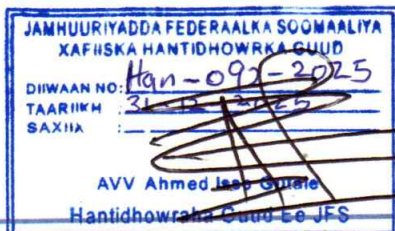
Laga billaabo marka uu Madaxweynuhu saxiixo Sharcigan, waxaa si rasmi ah loo oggolaaday Sharciga Sharciga Miisaaniyadda Sanadka 2026.

Qodobka 2^{aad}

Waxa uu sharcigan dhaqan gelayaa isla marka uu Madaxwaynaha J.F.S saxiixo, waxaana lagu soo daabici doonaa Faafinta Rasmiga ee J.F.S.



Mudane Dr. Xasan Sheekh Maxamuud
Madaxweynaha J. F.S.



JAMHUURIYADDA FEDERAALKA SOOMAALIYA



**XEERKA QOONDAHA MIISAANIYADDA
2026-KA**

TIRSI 00026

HALKU-DHIGGA SANNADKAN 2026-KA

**“KU TIIRSANAANTA AWOODDEENA
DAKHLI”**

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

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XEERKA QOONDAHA MIISAANIYADDA 2026-KA

1. Cutubka 1^{aad}

Guud Ahaan

1.1 Qodobka 1^{aad}

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2026-ka ee tirsi 00026/2025”

1.2 Qodobka 2^{aad} Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeedaa dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa oggolaanshaha uu ogolaado wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Isticmaalka Agabka Hantida” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab “waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo la jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa oggolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheelitiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

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dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. “SDR” waxaa loola jeedaa lacagta ay isticmaasho hay’adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. “IMF” waxaa loola jeedaa Hay’adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. “SFMIS” waxaa laga soo gaabiyey Somali Financial Management Information System.
14. “Raasumaalka” waxaa loola jeedaa kharashaadka la xidhiidha arrimaha horumarinta sida maalgalinta iyo iibsiga hantida, looma adeegsan karo kharashaadka la xidhiidha adeegga xafiisyada.

1.3 Qodobka 3^{aad} Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2026-ka kuna dhamaada 31, December 2026-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadowalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	US 682,388,785
T) Kharashka Raasumaalka ah	<u>US 704,418,458</u>
Wadarta Guud Ee Miisaaniyadda	US\$ 1,386,807,242

2 Cutubka 2^{aad} Maamulka Miisaaniyadda

2.1 Qodobka 4^{aad} Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5^{aad} Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

2.3 Qodobka 6^{aad} Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1^{aad} ee qodobkan.

2.4 Qodobka 7^{aad} Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8^{aad} Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqal ee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Qodobka 9^{aad} Ku-noqoshada Miisaaniyadda

Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda ku celiska ah.

2.7 Qodobka 10^{aad} Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharcieysan ee laga dhaxlay Miisaaniyadda 2025-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2026-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

2.8 Qodobka 11^{aad} Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35^{aad} iyo 36^{aad} ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro, Qaamaha fudud (concensional loan) iyo lacago horumaris yar yar ee laga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12^{aad} Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8^{aad} iyo faqradiisa 3^{aad} ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
 - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
 - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13^{aad} marka ay timaado hoos u dhac dakhli;

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4^{aad} ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3^{aad} Kharash Bixin

3.1 Qodobka 13^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2026-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaarooyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2025;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14^{aad} Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Qodobka 15^{aad} Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqal ee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.
5. Dhamaan bixinta qaansheegatada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.
8. Marka ay timaado ama dhacaan xaalado deg deg ah ee la xiriira musiibooyinka cimilada una baahan falcelin deg deg ah, ayaa waxaa loogu talgalay mashruuc la magac baxay "Barnaamijka Ka-Jawaabista Xaaladaha Masiibooyinka Cimilada (CERP)". Sidaa darteed waxaa la jideynayaa isticmaalidda qoondada mashaariicda qadar aan ka badneyn 10% maalgalinta qorsheysan ee mashaariicda uu maalgaliyo banka aduunka. Dhaqagalinta ama isticmaalka mashruucan wuxuu ku xiran yahay ku dhawaaqid rasmi ah ee xaalad deg deg ah.

3.4 Qodobka 16^{aad} Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5^{aad} ilaa 8^{aad}, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa in ka badan qoondada loogu qoondeeyey xeerkan ee sanadka 2026.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaan go'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17^{aad} Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2026.
3. Waxaa reeban galidda gedab la xidhiidha iibsiga agab iyo adeeg ee hay'adaha dowladda iyadoo ogolaansho hore laga heysan Wasaaradda, marka laga reebo biximaha la xidhiidha gashibax ka soo wareegay sanadihii hore ee ku diiwaangashan buugta hay'adaha dowladda.
4. Iyadoo la raacayo faqrada 1^{aad} ee qodobkan, marka ay timaado dhameystir heshiis muddo dheer ee la xidhiidha mashruuc xilligiisu ka badan yahay sanad miisaaniyadeedka, hubinta qoondada miisaaniyadeed ee looqoondeeyey mashuurcaas ayaa ku filanaan doonta.
5. Sargaalka idman ee dowladda waa in ay marka hore ka helaa ogolaasho wasiirka inta aan la sameyn gedab mudadeedu ka badan tahay sanad maaliyadeedka.
6. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
7. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.
8. Wasaaradda Maaliyadda oo kaliya ayaa awood u leh isbadalka mushaaraadka iyo gunnooyinka billaha ah ee saameynta dhaqaale yeelanaya.

3.6 Qodobka 18^{aad} Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn uu noqdaa mid macquul ah.
- II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Qodobka 19^{aad} Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20^{aad} Dhacistaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaal in iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamaadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21^{aad} Maamulka Deeqaha Maamul Goboleedyada

1. Deeqaha Dawlad Goboleedyada ku jira Miisaaniyadda Sanadka 2026 ee ka imaanaya dibedda waxaa loo qaybin doonaa dhammaan Dawlad Goboleedyada xubnaha ka ah Dowladda Federaalka Soomaaliya, ee hadda jira iyo Gobolka Banaadir iyadoo lagu maamuli doono sida deeqaha loo qaybsanayo heshiiskii 2023.

3.10 Qodobka 22^{aad} Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Miisaaniyadda ee Wasaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejiyay Miisaaniyadda muddo saddex bilood ah bil gudaheed dhamaadka saddex biloodlaha;
3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2^{aad} ee qodobkan;
4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

4 Cutubka 4^{aad} Qoondaynta Miisaaniyadda

4.1 Qodobka 27^{aad} Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2026-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 682,388,785**

b) **Miisaaniyadda Raasumaalka** **US\$ 704,418,458**

Wadarta Guud **US 1,386,807,242**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee xeerkan.

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa marka ay ansixiyaan Labaa Aqal ee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdisho _____ malinta _____ 2025

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaaliya

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5 Lifaagyada Miisaaniyadda Sanadka 2026-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2026-ka

FAAH-FAAHIN	2024 Kutalgalka	2024 Dhabta	2025 Kutalagal	2026 Kutalagal	Isbadalka Tiro	Isbadalka %	Wadaagga %
1. DAKHLIGA GUDAHA & DEEQAHA	1,040.8	912.7	1,332.0	1,357.8	25.8	1.9%	100%
(A) DAKHLIGA GUDAHA	346.2	369.4	430.3	479.0	48.6	11.3%	35.3%
Canshuuraha	241.4	266.8	295.3	327.1	31.8	10.8%	24.1%
Canshuurta Dakhliga & Faaiidooyinka	23.2	36.2	38.0	53.3	15.2	40.0%	3.9%
Canshuurta Hantida	-	-	-	-	-	0.0%	0.0%
Canshuurta Adeegga & Agabka	46.6	51.4	59.2	77.0	17.8	30.0%	5.7%
Canshuurta Ganacsiga Dibadda	164.5	168.9	186.2	182.4	-3.8	-2.0%	13.4%
Canshuuraha Kale	7.0	10.3	11.8	14.4	2.6	22.0%	1.1%
Dakhliga aan Canshuuriga ahayn	104.8	102.6	135.1	151.9	16.82	12.5%	11.2%
(B) DEEQAHA DIBADDA	694.6	543.4	901.6	878.8	-22.8	-2.5%	64.7%
Taageeridda Miisaaniyadda	185.0	183.9	170.0	174.4	4.5	2.6%	12.8%
Mashaariicda Deeq bixiyaasha	509.7	359.4	731.7	704.4	-27.2	-3.7%	51.9%
2. KHARASHKA GUUD	1,079.3	905.3	1,359.6	1,386.8	27.2	2.0%	100%
(A) Kharashaadka Joogtadda	569.7	537.3	627.9	682.4	54.4	8.7%	49.2%
Adeegga Shaqaalaha	356.8	338.2	365.8	375.6	9.8	2.7%	27.1%
Isticmaalka Agabka iyo Adeegga	115.5	110.2	134.5	176.5	42.1	31.3%	12.7%
Isticmaalka Agabka Hantida	11.2	2.4	17.3	18.1	0.9	5.0%	1.3%
Khidmadaha Qaamaha	9.8	7.5	13.8	7.0	-6.8	-49.3%	0.5%
Deeqaha Dowladda Dhexe	73.3	79.0	91.6	90.1	-1.5	-1.6%	6.5%
Fa'idada Bulshadda	-	-0	-	10.0	10.0	0.0%	0.7%
Kharashaadka Kale	3.0	-0	5.00	5.00	-	0.0%	0.4%
(B) Kharashaadka Mashaariicda	509.7	368.0	731.7	704.4	-27.2	-3.7%	50.8%
Adeegga Shaqaalaha	4.1	3.4	4.2	3.6	-0.6	-14.2%	0.3%
Isticmaalka Agabka iyo Adeegga	209.0	94.3	256.9	289.9	33.0	12.9%	20.9%
Isticmaalka Agabka Hantida	52.6	26.1	164.8	198.0	33.2	20.1%	14.3%
Dheef-korka & Dhulsaarka Kale		-0	-0	-0	-	0.0%	0.0%
Kaalmooyinka/Kabka	13.2	9.0	13.3	8.7	-4.6	-34.8%	0.6%
Deeqaha Dowladda Dhexe	145.2	81.4	147.0	135.1	-11.9	-8.1%	9.7%
Faa'idada Bulshadda	85.6	153.8	77.0	35.0	-42.0	-54.5%	2.5%
Gashibax		-0	-0	-0	-	0.0%	0.0%
Kharashaadka Kale	-	-0	68.4	34.1	-34.3	-50.2%	2.5%
3. Faraqa	-38.5	7.4	-27.6	-29.0	-1.4	4.9%	
Hantida Maaliyadeed				-46.4			
Amaah La Siinayo Banka Horumarinta				-46.4			
Dib U-Bixinta				-4.4			
Dib U-Bixinta Qaamaha Dibadda (HIPIC)				-4.4			

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2026-ka

Madax Xige	FAAH-FAAHIN	2024 Dhabta	2025 Kotalagal	2026 Kotalagal
1	WADARTA GUUD EE DAKHLIGA GUDAHA IYO DEEQAHA	912,715,717	1,331,969,583	1,357,811,103
A	DAKHLIGA GUDAHA	369,353,791	430,341,430	478,974,645
11	Canshuuraha	266,763,916	295,289,259	327,100,889
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	36,170,675	38,031,213	53,262,627
1111	Canshuurta Shakhsiga	31,869,032	30,882,838	39,065,725
111101	Canshuurta Mushaarka Shaqaalaha Dawladda	10,047,180	9,839,906	9,456,782
111102	Canshuurta Mushaarka Shaqaalaha Gaarka ah	15,156,415	16,159,302	19,965,110
111103	Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	6,665,436	4,883,630	9,643,833
1112	Canshuurta Shirkadaha	4,301,643	7,148,375	14,196,902
111201	Canshuurta Faaiidada Shirkadaha	4,301,643	7,148,375	14,196,902
114	Canshuurta Agabka iyo Adeegga	51,419,944	59,235,331	77,001,675
1141		46,827,283	50,592,079	68,419,778
114121	Canshuuraha libka - Hoteellada	2,024,022	1,807,642	1,234,996
114122	Canshuuraha libka - Isgaarsiinta	4,831,959	9,000,000	8,613,471
114123	Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	1,061,775	720,000	382,677
114124	Canshuuraha libka - Tigidhada Diyaaradda	6,443,571	8,290,689	7,579,612
114125	Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	2,674	1,000,000	1,648
114126	Canshuuraha libka - Warshadaha Yaryar	5,555	-	12,548
114127	Canshuuraha libka - Farmashiyaha	6,092	-	-
114128	Canshuuraha libka - Canshuuraha Kale Ee libka	4,325,060	1,500,000	19,964,569
114129	Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	28,126,574	27,973,749	30,630,257
114131	Canshuurta - Macaashka Shirkadaha Yaryar (Turnover)	-	300,000	-
1142	Canshuurta Wax Soo Saarka	397	2,778,719	61.98
114201	Canshuurta - Cabitaanada Fudud	10	25,646	61.98
114203	Canshuurta - Dharka Iyo Dharka	360	-	-
114206	Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	27	2,753,074	-
1145	Canshuurta Isticmaalka Agabka iyo Ogolaanshaha Isticmaalka Agabka iyo Adeegyada	4,592,264	5,864,533	8,581,835
114526	Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	2,603,340	2,740,699	3,849,486
114529	Canshuurta - Ururinta Nootayada	1,988,924	3,123,833	1,608,515
114531	Khidmadda Saxiixa			3,123,833
115	Canshuuraha Ganacsiga Caalamiga ah iyo wax kala libsigu	168,875,350	186,211,437	182,424,346
1151	Canshuurta Furdooyinka iyo Canshuurtaha kale ee soo dajinta	167,672,584	180,119,269	181,314,374
115100	Canshuurta Furdooyinka Iyo Waajibaadka Kale Ee Soo Dajinta	52,853,238	160,404,333	22,847,000
115101	Canshuurta Quutul-Daruuriga	-	-	51,136,656
115102	Canshuurta Qalabka Dhismaha	20,020,892	-	18,789,970
115103	Canshuurta Korontada Iyo Elektarooniga	8,892,417	-	6,555,422
115104	Canshuurta Baabuur Iyo Qalab Dayactirla	7,202,389	-	6,546,355
115105	Canshuurta Waxyaabaha La Isku Qurxiyo	1,593,470	-	1,457,326
115106	Canshuurta Qaadka	17,148,222	19,714,936	17,149,985
115107	Canshuurta Alaabta Sigaarka Iyo Tubaakada	3,177,288	-	2,080,655
115108	Canshuurta Shidaalka Iyo Oolyada	25,869,124	-	16,091,468
115109	Canshuurta Dharka Iyo Kabaha	-	-	13,801,017
115110	Canshuurta Maqaarka Iyo Alaabaha Maqaarka Laga Sameeyo	12,390,799	-	214,218
115111	Canshuurta Saabuunta	3,053,266	-	2,991,931
115112	Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	827,624	-	1,028,196
115113	Canshuurta Alaabaha Kale Ee Soo Dejinta	245,426	-	1,868,124
115114	Canshuurta Dahabka	3,536	-	75,047
115115	Canshuurta - Maacuunta	11,188,031	-	8,836,551
115116	Canshuurta -Tubaakada iyo Walxaha la midka ah	2,533,942	-	2,640,043
115117	Canshuurta - Saliidda iyo Olyada	672,920	-	974,902
115118	Canshuurta - Qalabka Waawayn	-	-	753,560
115119	Canshuurta - Qalabka Madadaalada & Cayaaraha	-	-	86,932
115120	Canshuurta Wax Soo Saarka Xoolaha	-	-	1,306,655
115121	Canshuurta Wax Soo Saarka Beeraha	-	-	252,851
115122	Canshuurta Cuntadda Badda	-	-	53,453
115123	Canshuurta Beey'Ada Iyo Xabagta	-	-	33,152
115125	Canshuurta Isticmaalka	-	-	3,742,907
1152	Canshuuraha Dhoofinta ee Dhammaan Canshuuraha Laga Qaado Badeecadaha Laga D	1,202,766	6,092,168	1,109,972
115201	Canshuurta Wax Soo Saarka Xoolaha	145,707	2,370,272	65,025
115202	Canshuurta Wax Soo Saarka Beeraha	434,889	2,225,850	206,393
115203	Canshuurta Cuntadda Badda	22,399	438,552	15,650
115204	Canshuurta Beey'Ada Iyo Xabagta	24,342	27,378	22,049
115205	Canshuurta Alaabaha Kale Ee Dhoofinta	575,429	1,030,117	800,854
116	Canshuuraha Kale	10,297,947	11,811,278	14,412,241
1161	Canshuuraha kale ee Lagu Bixiyo Ganacsiga oo keliya	10,297,947	11,811,278	14,412,241
116101	Canshuurta Farankaboolada Furdooyinka	3,541,590	4,032,035	5,291,249
116102	Canshuurta Badqabka Baabuurta - Galawito	242,215	1,489,885	1,222,268
116103	Farankaboolada Qaansheegyada Iyo Qandaraasyada	5,005,896	3,286,596	5,783,639
116104	Canshuurta Shaabada Alaabta Cuntada	1,508,246	3,002,762	2,115,086
13	Deeq	543,361,927	901,628,154	878,836,458
b-	Deeq Laba Dhinac ah	183,913,625	169,967,500	174,418,000
131	Deeqaha Dowladaha Shisheeye	29,698,555	42,000,000	27,000,000
1311	Deeqaha Dowladaha Shisheeye - Joogtada ah	29,698,555	42,000,000	27,000,000
131101	Deeqaha Joogtada ah Ee Lacag Caddaan ah	29,698,555	42,000,000	27,000,000
131101	Deeqda Dawladda Turkiga	15,000,000	30,000,000	15,000,000
131104	Deeqda Dawladda UAE	14,698,555	12,000,000	12,000,000
132	Deeqaha Hay'adaha Caalamiga	513,663,372	859,628,154	851,836,458
1321	Deeqaha Hay'adaha Caalamiga - joogtada ah	513,663,372	859,628,154	851,836,458
132101	Deeqaha Joogtada Oo Lacag Caddaan ah	513,663,372	859,628,154	851,836,458
	Deeqaha hay'adaha caalamiga ah	154,215,070	127,967,500	147,418,000
132191	Bangiga Adduunka - RCRF - Taageerada miisaaniyadda	22,082,745	29,467,500	25,000,000
132192	Current – World Bank – Performance Based Fund	-	10,000,000	-
132193	Bangiga Aduunka - Development Policy Operation (DPO)	122,214,355	75,000,000	75,000,000
132195	Midowga Yurub	9,917,970	10,000,000	10,000,000
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)	-	500,000	-
132196	OPEC	-	3,000,000	-
132196	European Investment Bank	-	-	17,418,000
132196	WB-CAT DDO	-	-	20,000,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

Madax Xige	FAAH-FAAHIN	2024 Dhabla	2025 Kufalagal	2026 Kufalagal
	Wadarta Miisaaniyadda Mashaariicda	359,448,302	731,660,654	704,418,458
	World Bank (WB)	345,793,501	630,365,157	588,877,504
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	11,612,821	10,118,260	9,005,110
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	51,860,336	65,362,636	47,680,186
132112	Current - World Bank - SEAP	4,899,570	-	-
132113	Current - World Bank - SESRP	-	65,797,660	72,494,907
132116	Current - World Bank - SCALED-UP PROJECT	16,291,318	38,109,400	8,000,000
132114	Current - World Bank -Somalia Shock-Responsive Social Safety Net Project	112,203,473	117,000,000	237,500
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRp)	34,899,644	27,899,263	8,616,000
132118	Current - World Bank - Somali Integrated Statistics and Economic Capacity Building Proj	8,059,422	3,929,319	12,648,943
132120	Current - World Bank - Damal Health Project	37,350,685	47,371,268	42,978,800
132121	Current - World Bank - Somali Education Human Capital Project	5,698,687	17,142,030	18,667,570
132122	Current - Wold Bank – Somali Horn of Africa Infrastructure Integration Project (SHIIP)	-	32,650,000	40,000,000
132123	Current - Word Bank – Ground Water for Resilience Project (GW4R)	2,498,340	6,269,091	10,369,543
132124	Current - World Bank - Somalia Emergency Locust Response Project (SELRP)	8,762,097	-	-
132125	Current - Word Bank – DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTOR	1,568,042	9,025,000	13,000,000
132126	Current - Word Bank – SOMALIA COVID-19 EMERGENCY VACCINATION PROJECT	9,745,146	34,896,600	4,377,311
132127	Current - World Bank – SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND S	1,091,467	21,830,574	26,727,623
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2	9,789,986	17,255,367	17,651,784
132129	Current - World Bank - Somalia Enhancing Public Resource Management Project	5,182,736	21,422,000	21,357,800
132130	Current - World Bank - Eastern Africa Regional Digital Integration Project (EA-RDIP) Proj	3,000,000	11,786,120	13,601,690
132131	Currwnt - World Bank - Somali Food Systems Resilience Project	19,911,200	50,347,552	54,669,552
132132	Currwnt - World Bank - Somali Sustainable Fisheries Development Project	868,531	15,169,900	16,877,000
132133	Curremt - World Bank - Accelerating Sustainable and Clean Energy Access Transformati	500,000	16,983,117	46,597,792
132134	Current - World Bank - Somalia productive resilient and inclusive growth (SPRING) Proje	-	-	17,000,000
132135	Current - World Bank - BULSHO: Strengthening Community and Local Institutions for So	-	-	6,552,893
132136	Current - World Bank - Building Opportunities and Outcomes in Social Protection and Y	-	-	66,465,500
132137	Current - World Bank - Multiphase Programmatic Approach (Aviation, Public Transport STARS) Project	-	-	13,300,000
	African Development Bank (AfDB)	7,160,945	67,898,493	71,654,881
132152	Current - African Development Bank - Road Infrastructure Program	786,226	31,981,055	22,211,081
132153	Current - African Development Bank - SIEMID	508,807	497,500	-
132154	Current - African Development Bank - Energy Sector Project	279,467	237,700	-
132155	Current - African Development Bank – Somali Strengthening Accountability and Debt M	965,496	926,600	468,000
132156	Current - African Development Bank – Statistics Development Support Project for Soma	1,765,808	619,564	79,900
132157	Current - African Development Bank – Program To Build Resilience For Food And Nutriti	539,644	12,431,641	19,912,847
132158	Current - African Development Bank –Technologies	593,948	1,897,938	6,017,503
132159	Current - African Development Bank -Skill, Employability, Inclusion and Productivity PRO	555,042	4,648,045	3,787,510
132160	Current - African Development Bank -INSTITUTIONAL SUPPORT FOR ECONOMIC GOVER	1,000,508	6,535,259	5,794,271
132161	Current - African Development Bank -Financial Sector Development Project (FSDP)	166,000	4,636,160	4,332,830
132162	Current -African Dev. Bank- Eastern Africa Regional Digital Integration Project (EA-RDIP)	-	3,487,030	4,035,000
132163	Strengthening Energy Sector Institutions (ESPSEI)	-	-	1,393,940
132164	Economic Governance Institutional Support Project (EGISP)	-	-	2,292,000
132165	Development and Investment	-	-	1,330,000
	United Nations (UN)	-	4,783,492	6,511,691
132183	Current - United Nations - Rural Livelihoods Resilience Programme (RLRP)	-	4,783,492	6,511,691
	European Union (EU)	3,463,856	28,613,512	36,000,712
132183	Current - SAGAL Project	89,672	-	319,200
132184	Current - Strengthening Education and Training in Somalia Project	250,000	-	-
132185	Current - GPE System Capacity Grant (SCG)	310,194	730,500	673,500
132186	Current - GPE Girls Education Accelerator (GEA)	-	9,372,764	7,972,764
132187	Current - GPE - System transformation grants (STG) Project	2,813,990	18,510,248	27,035,248
	The Organization of Petroleum Exporting Countries	3,030,000	-	1,373,670
132188	SMART Clean Cooking Somalia	3,030,000	-	1,315,000
132189	Mashruuca Xoojinta Xogta Cilmi baarista	-	-	58,670
14	Dakhliga Kale	102,589,875	135,052,170	151,873,756
141	Dakhliga Hantida	685,884	-	3,244,397
1412	Wadaagyada Hantida	-	-	1,444,397
141211	Wadaaga Hantida Kuwa Aan Daganayn Dalka	-	-	1,444,397
1415	Dakhliga Hantida - Kiro	685,884	-	1,800,000
141504	Kireynta Dhulka Iyo Dhismoooyinka	685,884	-	1,800,000
142	Dakhliga Iibka Agabka Iyo Adeegga	101,335,226	135,052,170	145,284,670
1421	Iibka Aasaaska Suuqyo Cusub	-	-	6,933,761
142101	Dakhliga Kirooyinka Dhismaha	-	-	735,761
142104	Xogta iyo Baaris Cilmiyeedka	-	-	6,198,000
1422	Khidmadaha Maamulka	101,335,226	135,052,170	138,350,909
142201	Khidmada Fiisaha	8,257,310	13,640,712	8,940,060
142202	Khidmada Baasaboorka	10,102,170	12,507,102	9,826,627
142203	Canshuurta Ogolaanshaha Shaqada	2,979,685	3,120,451	2,755,387
142204	Khidmadda Garoonka	4,006,136	4,518,154	4,020,679
142205	Khidmadda Duulimaadka (IATA)	22,103,470	27,494,262	30,688,184
142206	Khidmada Shatiga Diyaaradda	1,132,009	-	-
142207	Shatiyada Ganacsiga Iyo Warshadaha	8,400	2,384,314	1,097,131
142208	Shatiyada Raadiyaha Iyo Tv-Ga	-	-	4,649
142212	Khidmada Diiwaangalinta Ngo-Yada Gudaha	405,792	-	337,992
142214	Khidmada Diiwaangalinta Shirkadaha Gudaha	488,506	-	458,497
142217	Khidmada Beeraha	64,050	-	42,627
142221	Khidmada Adeegga	524,830	2,070,000	3,555,353
142227	Khidmada Shatiga Kalluumeysiga	1,371,088	6,586,402	5,288,444
142229	Khidmada Shatiga Wadidda Gawaarida	972,958	-	1,456,876
142231	Khidmada Diiwaangelinta Taagada	2,101,821	-	2,789,091
142233	Khidmada Aqoonsiga Shaqsiga	134,367	-	23.24
142240	Khidmada Adeegyada Waxbarashada	233,175	-	205,613
142243	Khidmada Shirkadda Amniga	40,450	-	7,562
142245	Khidmada Isgaarsiinta	5,447,836	9,435,277	5,871,303
142247	Khidmada Shatiyada Kale	58,390	28,437	18,183
142250	Khidmada Diiwaangelinta Doorashada	270,000	-	185,940
142256	Khidmada Warqadda Dembi La Aanta	901,270	-	969,212
142257	Khidmada Galka Xareynta Codsiga Maxkamadda	1,028,121	-	997,719
142259	Khidmadda Dekedda - Albayrak	28,204,067	35,344,069	40,874,562
142260	Khidmada Dekedda - Furdada	7,069,607	6,724,879	6,746,132
142261	Khidmada Maamulka	-	10,043,522	7,396,887
142262	Khidmadda Rakaabka Diyaaradaha	2,315,302	-	2,878,336
142263	Kidmadda Air Waybill	37,966	-	30,764
142264	Diiwaangalinta Soo degayaasha iyo Dhoofayaasha	1,076,450	1,154,589	907,077
143	Ganaaxa, Ciqaabta Iyo Luminta Dacwadaha	568,764	-	1,089,067
1431	Ganaaxa Iyo Ciqaabaha	568,764	-	1,089,067
143102	Ciqaabaha	568,764	-	1,089,067
145	Kharashka, Khidmadaha, Iyo Sheegashooyinka hadda jira aynu lee nahay	-	-	2,255,623
1451	Kharashka, Khidmadaha, Iyo Sheegashooyinka Hadda Jira aynu lee Nahay	-	-	2,255,623
145131	Caymiska Hadda Jira Ee Caymiska Nolosha Iyo Qorsheynta	-	-	2,255,623

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.3 Qoondada Hay’adaha Ee Miisaaniyadda sanadka 2026-ka

	Madax	Madax Xige	HAY'ADAHA	2024 Kutalagalka	2024 Dhabta	2025 Kutalagalka	2026 Kutalagalka
A			WADARTA GUUD EE KHARASHKA MIISAANIYADDA 2024	1,022,886,678	905,202,987	1,359,714,328	1,386,807,242
01	01		HAY'ADAHA ADEEGGA MAAMULKA	381,118,327	321,166,095	438,607,446	452,289,640
	0101		Xafiiska Madaxtooyada	11,527,780	11,968,251	12,529,086	12,417,366
		010100	Xafiiska Madaxtooyada	11,527,780	11,968,251	12,529,086	12,417,366
	0102		Baarlamaanka	34,886,661	34,388,766	35,866,877	35,977,397
		010201	Xafiiska Golaha Shacabka	27,831,101	27,333,206	27,893,681	28,004,201
		010202	Xafiiska Aqalka Sare	7,055,560	7,055,560	7,973,196	7,973,196
	0103		Xafiiska Ra'iisul Wasaaraha	9,056,897	10,493,598	10,610,236	11,062,156
		010300	Xafiiska Ra'iisul Wasaaraha	9,056,897	10,493,598	10,610,236	11,062,156
	0104		Arrimaha Dibedda	9,327,232	8,554,045	9,410,332	9,765,892
		010400	Wasaaradda Arrimaha Dibedda	3,893,903	3,513,565	4,028,603	4,530,203
		010401	Safaaradaha	5,433,329	5,040,480	5,381,729	5,235,689
	0105		Maaliyadda iyo Mashaariicda	224,514,455	187,100,040	257,964,773	242,516,390
		010500	Wasaaradda Maaliyadda	128,913,123	86,002,085	128,224,184	118,317,223
		010501	Xisaabiyaha Guud	3,357,124	3,315,761	3,413,164	3,710,644
		010502	Adeega Guud ew Dowladda	91,299,756	97,008,135	125,322,973	119,492,891
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	944,452	774,058	1,004,452	995,632
	0106		Qorsheynta iyo Isk. Caalamiga	34,170,328	23,410,848	25,866,277	34,566,844
		010600	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	21,653,879	12,700,850	20,013,365	20,460,662
		010601	Hay'adda Tirabkoobka Qaranka	12,516,450	10,709,998	5,852,912	14,106,182
	0107		Arrimaha Gudaha, Fadaraalka & Mashaariicda	23,286,530	12,798,017	50,908,556	55,329,961
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	17,305,752	6,032,685	30,731,068	22,354,621
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	856,840	796,242	843,040	870,640
		010702	Hay'adda Diiwaangalinta Dadweynaha	1,959,240	1,164,855	2,025,660	2,069,700
		010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	3,164,698	4,804,235	17,308,788	30,035,000
	0108		Arrimaha Diinta iyo Awqaafa	3,363,497	3,187,196	3,383,537	5,383,637
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafa	3,363,497	3,187,196	3,383,537	5,383,637
	0109		Cadaaladda	13,904,355	13,368,297	13,839,235	13,950,975
		010900	Wasaaradda Cadaaladda & Dastuurka	2,474,915	2,136,921	2,409,795	2,521,535
		010901	Ciidanka Asluubta	11,429,440	11,231,376	11,429,440	11,429,440
	0110		Maxkamadaha	5,990,452	5,293,779	6,429,232	6,385,132
		011001	Maxkamdda Sare	2,715,177	2,376,537	2,727,537	2,709,897
		011002	Maxkamadda Gobolka Banaadir	2,110,504	1,947,745	2,312,104	2,294,464
		011003	Maxkamadda Racfaanka	937,179	836,675	1,194,399	1,194,399
		011005	Guddiga Adeegga Garsoorka	227,592	132,822	195,192	186,372
	0111		Xeer-ilaaliyaha Guud	1,809,548	1,670,574	2,162,528	2,144,108
		011100	Xeer-ilaaliyaha Guud	1,809,548	1,670,574	2,162,528	2,144,108
	0112		Garyaqaanka Guud	706,400	658,400	706,400	734,420
		011200	Garyaqaanka Guud	706,400	658,400	706,400	734,420
	0113		Hanti-dhowrka Guud	3,716,171	3,920,429	4,022,894	4,005,254
		011300	Hanti-dhowrka Guud	3,716,171	3,920,429	4,022,894	4,005,254
	0120		Guddiyada	4,858,022	4,353,855	4,907,482	18,050,108
		012100	Guddiga M. Banaan Ee Xududaha & Federalka	400,360	338,680	329,280	-
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	482,972	459,572	496,772	496,772
		012300	Guddiga Madaxa Banaan ee Dorshoyinka Q.	1,320,560	1,190,427	1,207,560	14,139,046
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	947,836	797,690	1,033,636	1,098,856
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,562,174	1,423,486	1,696,114	1,697,314
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	144,000	144,120	144,120

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

	Madax	Madax Xige	HAY'ADAHA	2024 Kutalagalka	2024 Dhabta	2025 Kutalagalka	2026 Kutalagalka
02	02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	255,626,335	235,280,151	257,147,965	271,333,393
	0201		Difaaca	178,142,410	157,478,648	171,002,350	185,046,359
		020100	Wasaaradda Gaashaandhiga	3,768,855	1,351,202	3,732,795	3,752,835
		020101	Taliska Ciidanka Xooga Dalka	170,540,555	152,329,193	163,436,555	177,460,524
		020102	Maxkamadda Cidamadda	3,740,000	3,738,252	3,740,000	3,740,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	93,000	60,000	93,000	93,000
	0202		Amniga Gudaha	77,483,925	77,801,503	86,145,615	86,287,034
		020200	Wasaaradda Amniga Qaranka	1,614,089	1,218,633	1,581,269	1,602,689
		020201	Taliska Ciidanka Booliska	46,741,986	46,846,533	49,681,986	49,681,986
		020202	Hay'adda Nabadsugidda Qaranka	23,712,210	24,326,720	28,466,720	28,466,720
		020203	Hay'adda Socdaalka & Jinsiyadaha	5,415,640	5,409,617	6,415,640	6,535,639
03	03		HAY'ADAHA ADEEGGA DHAQAALAHA	177,466,868	129,328,774	334,633,565	395,284,178
	0301		Tamarta & Biyaha	9,758,427	9,412,106	92,610,638	138,551,181
		030100	Wasaaradda Tamarta & Biyaha	9,758,427	9,412,106	92,610,638	138,551,181
	0302		Macdanta	3,250,504	2,340,696	3,318,604	3,668,608
		030200	Wasaaradda Macdanta	2,205,884	1,526,374	2,238,344	2,586,788
		030202	Hay'adda Batroolka Soomaaliyeed	1,044,620	814,322	1,080,260	1,081,820
	0303		Beeraha	50,162,069	33,485,257	57,019,584	63,183,963
		030300	Wasaaradda Beeraha	50,162,069	33,485,257	57,019,584	63,147,963
		030301	Hay'adda Sharciyeynta Adeg.. & Baaritanada Beerahaha Som.	-	-	-	36,000
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	8,219,352	1,835,903	13,924,693	21,390,995
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	8,219,352	1,835,903	13,924,693	21,390,995
	0305		Kallumaysiga & Khey. Badda	9,692,686	2,645,795	16,864,996	18,518,816
		030500	Wasaaradda Kallumaysiga & Khey. Badda	9,579,910	2,578,318	16,752,220	18,406,040
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	112,776	67,477	112,776	112,776
	0306		Warfaafinta	6,308,974	4,769,288	6,319,714	6,292,834
		030600	Wasaaradda Warfaafinta	6,308,974	4,769,288	6,319,714	6,292,834
	0307		Boostada & Isgaadhsiinta	12,229,231	3,280,732	16,583,511	16,762,677
		030700	Wasaaradda Boostada & Isgaadhsiinta	11,357,347	2,595,255	13,736,167	15,678,493
		030701	Hay'adda Isgaadhsiinta Qaranka	871,884	685,477	859,284	841,644
		030702	Hay'adda Dhawrista Xogta	-	-	1,988,060	242,540
	0308		Howlaha Guud iyo Dib-u-dhiska	54,471,107	52,184,180	104,248,983	99,102,355
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	54,471,107	52,184,180	104,248,983	98,593,630
		030801	Wakaaladda Horumarinta Dhismaha Soomaaliyeed				508,725
	0309		Gaadiidka & Duulista Hawadda	12,981,660	11,138,994	13,899,300	18,133,776
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	3,319,376	2,022,262	4,237,016	4,303,879
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	9,662,284	9,116,732	9,662,284	13,829,897
	0310		Dekadaha & Gaadiidka Badda	4,196,972	3,050,630	4,217,792	4,213,988
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	2,542,804	1,538,224	2,544,844	2,587,240
		031001	Dekadda Xamar	1,032,200	930,200	1,032,200	1,032,200
		031002	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	621,968	582,206	640,748	594,548
	0311		Ganacsiga iyo Warshadaha	4,731,630	3,838,910	4,162,634	3,987,050
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,724,054	2,574,044	2,683,878	2,523,834
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	2,007,576	1,264,866	1,478,756	1,463,216
	312		Wasaaradda Bii'ada iyo isbadalada Cimilada	1,464,256	1,346,282	1,463,116	1,477,936
		031200	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,464,256	1,346,282	1,463,116	1,477,936
04	04		HAY'ADAHA ADEEGGA BULSHADA	208,675,147	219,427,968	329,325,352	267,900,030
	0401		Caafimaadka	52,369,912	55,934,174	92,094,620	61,361,312
		040100	Wasaaradda Caafimaadka	52,369,912	55,934,174	92,094,620	61,361,312
	0402		Waxbarashadda & Tacliinta Sare	75,072,323	36,600,356	110,417,499	130,318,848
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	65,146,035	27,098,788	100,488,691	120,390,820
		040201	Jaamacadda Umadda	8,272,680	8,078,656	8,272,680	8,272,680
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,311,352	1,187,323	1,313,872	1,313,092
		040203	Akadeemiya Goboleedka Afka Soomaaliga	342,256	235,589	342,256	342,256
	0403		Shaqada & Arrimaha Bulshada	78,387,265	124,133,231	123,931,465	73,156,934
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	78,387,265	124,133,231	123,931,465	73,156,934
	0404		Isboortiga & Dhalinyarada	1,050,948	1,193,735	1,079,448	1,234,276
		040400	Wasaaradda Isboortiga & Dhalinyarada	1,050,948	1,193,735	1,079,448	1,234,276
	0405		Qoyska & Xuq. Adanaha	1,794,700	1,566,473	1,802,320	1,828,660
		040500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	1,152,684	1,020,814	1,160,304	1,191,624
		040501	Hay'adda Naafada Soomaaliyeed	642,016	545,659	642,016	637,036

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.4 Soo Koobidda Wadarta Guud Ee Miisaaniyadda sanadka 2026-ka (US\$)

	Madaxa	Madax Xigaha	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Isticmaalka Agabka Hantida	Khidmadda Qaamaha	Kaalamooyinka /Kabka	Deeqaha Dowladda Dhexe	Faa'idada Bulshadda	Kharashaadka Kale	Wadarta Guud ee Kharashka
			WADARTA KHARASHKA	379,212,958	470,941,373	216,650,261	7,000,000	8,660,000	225,237,539	45,000,000	34,105,110	1,386,807,242
01	01		HAY'ADAHA ADEEGGA MAAMULKA	94,534,544	185,616,002	22,913,232	7,000,000	7,380,000	134,845,862	-	-	452,289,640
	0101		Xafiiska Madaxtooyada	6,504,072	5,880,523	-	-	-	32,771	-	-	12,417,366
		010100	Xafiiska Madaxtooyada JFS	6,504,072	5,880,523	-	-	-	32,771	-	-	12,417,366
	0102		Baarlamaanka	27,161,256	7,141,266	1,674,875	-	-	-	-	-	35,977,397
		010201	Xafiiska Golaha Shacabka	22,437,960	4,650,566	915,675	-	-	-	-	-	28,004,201
		010202	Xafiiska Aqalka Sare	4,723,296	2,490,700	759,200	-	-	-	-	-	7,973,196
	0103		Xafiiska Ra'iisul Wasaaraha	3,822,072	7,000,084	240,000	-	-	-	-	-	11,062,156
		010300	Xafiiska Ra'iisul Wasaaraha	3,822,072	7,000,084	240,000	-	-	-	-	-	11,062,156
	0104		Arrimaha Dibedda	7,315,980	2,449,912	-	-	-	-	-	-	9,765,892
		010400	Wasaaradda Arrimaha Dibedda	2,943,720	1,586,483	-	-	-	-	-	-	4,530,203
		010401	Safaaradaha	4,372,260	863,429	-	-	-	-	-	-	5,235,689
	0105		Maaliyadda iyo Mashaariicda	16,261,604	91,130,734	16,269,257	7,000,000	7,380,000	104,474,795	-	-	242,516,390
		010500	Wasaaradda Maaliyadda	12,470,132	70,301,991	13,798,800	-	7,380,000	14,366,300	-	-	118,317,223
		010501	Xisaabiyaha Guud	3,051,840	658,804	-	-	-	-	-	-	3,710,644
		010502	Adeega Guud Ee Dowladda	-	19,913,939	2,470,457	7,000,000	-	90,108,495	-	-	119,492,891
		010503	Agaasinka Xarunta Warbixinada Maaliyadda	739,632	256,000	-	-	-	-	-	-	995,632
	0106		Qorsheynta iyo Isk. Caalamiga	2,614,896	17,593,064	1,707,100	-	-	12,651,784	-	-	34,566,844
		010600	Wasaaradda Qorsheynta, Maaligalinta Hor. Dhaqaalaha	2,193,696	5,190,182	425,000	-	-	12,651,784	-	-	20,460,662
		010601	Hay'adda Tirakboobka Qaranka	421,200	12,402,882	1,282,100	-	-	-	-	-	14,106,182
	0107		Arrimaha Gudaha iyo Fadaraalka	4,516,056	32,205,393	922,000	-	-	17,686,512	-	-	55,329,961
		010700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,745,808	2,582,301	340,000	-	-	17,686,512	-	-	22,354,621
		010701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	761,640	109,000	-	-	-	-	-	-	870,640
		010702	Hay'adda Diawaangalinta Dadweynaha	294,600	1,193,100	582,000	-	-	-	-	-	2,069,700
		010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	1,714,008	28,320,992	-	-	-	-	-	-	30,035,000
	0108		Arrimaha Diinta iyo Awqaafta	1,522,956	1,860,681	2,000,000	-	-	-	-	-	5,383,637
		010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	1,522,956	1,860,681	2,000,000	-	-	-	-	-	5,383,637
	0109		Cadaaladda	10,179,816	3,671,159	100,000	-	-	-	-	-	13,950,975
		010900	Wasaaradda Cadaaladda Iyo Dastuurka	1,526,856	894,679	100,000	-	-	-	-	-	2,521,535
		010901	Ciidanka Asluubta	8,652,960	2,776,480	-	-	-	-	-	-	11,429,440
	0110		Adadeegga Garsoor	5,083,476	1,301,656	-	-	-	-	-	-	6,385,132
		011001	Maxkamadda Sare	2,081,616	628,281	-	-	-	-	-	-	2,709,897
		011002	Maxkamadda Gobolka Banaadir	1,952,964	341,500	-	-	-	-	-	-	2,294,464
		011003	Maxkamadda Racfaanka	931,524	262,875	-	-	-	-	-	-	1,194,399
		011005	Guddiga Adeegga Garsoorka	117,372	69,000	-	-	-	-	-	-	186,372
	0111		Xeer-ilaaliyaha Guud	1,739,208	404,900	-	-	-	-	-	-	2,144,108
		011100	Xeer-ilaaliyaha Guud	1,739,208	404,900	-	-	-	-	-	-	2,144,108
	0112		Garyaqaanka Guud	510,420	224,000	-	-	-	-	-	-	734,420
		011200	Garyaqaanka Guud	510,420	224,000	-	-	-	-	-	-	734,420
	0113		Hanti-dhowrka Guud	2,404,920	1,600,334	-	-	-	-	-	-	4,005,254
		011300	Hanti-dhowrka Guud	2,404,920	1,600,334	-	-	-	-	-	-	4,005,254
	0120		Guddiyada	4,897,812	13,152,296	-	-	-	-	-	-	18,050,108
		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	452,772	44,000	-	-	-	-	-	-	496,772
		012300	Guddiga Madaxa Banaan ee Doroshoyinka Iyo Soohdimaha	1,429,620	12,709,426	-	-	-	-	-	-	14,139,046
		012400	Guddiga M. Banaan Ee Xuquuqul Adanaha	354,000	120,000	-	-	-	-	-	-	474,000
		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dastuurka	1,007,856	91,000	-	-	-	-	-	-	1,098,856
		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,509,444	187,870	-	-	-	-	-	-	1,697,314
		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,120	-	-	-	-	-	-	-	144,120

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	Madaxa	Madax Xigaha	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Isticmaalka Agabka Hantida	Khidmadda Qaamaha	Kaalmooyinka /Kabka	Deeqaha Dowladda Dhexe	Faa'idada Bulshadda	Kharashaadka Kale	Wadarta Guud ee Kharashka
02	02		HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	206,986,578	62,604,709	1,742,106	-	-	-	-	-	271,333,393
	0201		Difaaca	143,290,500	40,255,859	1,500,000	-	-	-	-	-	185,046,359
		020100	Wasaaradda Gaashaandhiga	1,118,052	1,134,783	1,500,000	-	-	-	-	-	3,752,835
		020101	Taliska Ciidanka Xooga Dalka	140,508,448	36,952,076	-	-	-	-	-	-	177,460,524
		020102	Maxkamadda Ciidamadda	1,604,000	2,136,000	-	-	-	-	-	-	3,740,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	33,000	-	-	-	-	-	-	93,000
	0202		Amniga Gudaha	63,696,078	22,348,850	242,106	-	-	-	-	-	86,287,034
		020200	Wasaaradda Amniga Qaranka	1,003,656	599,033	-	-	-	-	-	-	1,602,689
		020201	Taliska Ciidanka Booliska	40,856,190	8,825,796	-	-	-	-	-	-	49,681,986
		020202	Hay'adda Nabadsugidda Qaranka	17,935,392	10,531,328	-	-	-	-	-	-	28,466,720
		020203	Hay'adda Socdaalka & Jinsiyadaha	3,900,840	2,392,693	242,106	-	-	-	-	-	6,535,639
03	03		HAY'ADAHA ADEEGGA DHAQAALAHA	31,442,668	125,964,829	179,960,010	-	1,280,000	56,636,672	-	-	395,284,178
	0301		Tamarta & Biyaha	1,946,676	14,706,623	114,376,361	-	-	7,521,521	-	-	138,551,181
		030100	Wasaaradda Tamarta & Biyaha	1,946,676	14,706,623	114,376,361	-	-	7,521,521	-	-	138,551,181
	0302		Macdanta	1,794,636	1,673,972	200,000	-	-	-	-	-	3,668,608
		030200	Wasaaradda Macdanta Iyo Batroolka	1,392,636	1,194,152	-	-	-	-	-	-	2,586,788
		30202	Hay'adda Batroolka Soomaaliyeed	402,000	479,820	200,000	-	-	-	-	-	1,081,820
	0303		Beeraha	1,794,420	24,353,383	14,258,226	-	1,280,000	21,497,934	-	-	63,183,963
		030300	Wasaaradda Beeraha	1,794,420	24,317,383	14,258,226	-	1,280,000	21,497,934	-	-	63,147,963
		030301	Hay'adda Sharciiyeynta Adeg. & Baaritanada Beerahaha Som.	-	36,000	-	-	-	-	-	-	36,000
	0304		Xanaanadda Xoolaha, Dhirta & Daaqa	1,280,148	5,867,759	14,243,088	-	-	-	-	-	21,390,995
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,280,148	5,867,759	14,243,088	-	-	-	-	-	21,390,995
	0305		Kallumaysiga & Khey. Badda	1,647,216	8,601,600	8,270,000	-	-	-	-	-	18,518,816
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,591,440	8,544,600	8,270,000	-	-	-	-	-	18,406,040
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	55,776	57,000	-	-	-	-	-	-	112,776
	0306		Warfaafinta	3,285,456	2,628,320	379,058	-	-	-	-	-	6,292,834
		030600	Wasaaradda Warfaafinta	3,285,456	2,628,320	379,058	-	-	-	-	-	6,292,834
	0307		Boostada & Isgaadhsiinta	1,923,432	11,847,245	2,992,000	-	-	-	-	-	16,762,677
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,375,968	11,310,525	2,992,000	-	-	-	-	-	15,678,493
		030701	Hay'adda Isgaadhsiinta Qaranka	538,644	303,000	-	-	-	-	-	-	841,644
		030702	Hay'adda Dhawrista Xogta	8,820	233,720	-	-	-	-	-	-	242,540
	0308		Howlaha Guud iyo Dib-u-dhiska	1,983,520	51,396,511	18,105,107	-	-	27,617,217	-	-	99,102,355
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,534,795	51,336,511	18,105,107	-	-	27,617,217	-	-	98,593,630
		030801	Wakaaladda Horumarinta Dhismaha Soomaaliyeed	448,725	60,000	-	-	-	-	-	-	508,725
	0309		Gaadiidka & Duulista Hawadda	8,575,428	3,172,178	6,386,170	-	-	-	-	-	18,133,776
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,749,779	554,100	2,000,000	-	-	-	-	-	4,303,879
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	6,825,649	2,618,078	4,386,170	-	-	-	-	-	13,829,897
	0310		Dekadaha & Gaadiidka Badda	2,883,588	580,400	750,000	-	-	-	-	-	4,213,988
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,476,240	361,000	750,000	-	-	-	-	-	2,587,240
		031001	Dekadda Xamar	916,800	115,400	-	-	-	-	-	-	1,032,200
	0311		Ganacsiga iyo Warshadaha	3,402,192	584,858	-	-	-	-	-	-	3,987,050
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,348,376	175,458	-	-	-	-	-	-	2,523,834
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	1,053,816	409,400	-	-	-	-	-	-	1,463,216
	0312			925,956	551,980	-	-	-	-	-	-	1,477,936
		031201	Wasaaradda Bii'ada iyo isbadalada Cimilada	925,956	551,980	-	-	-	-	-	-	1,477,936
04	040		HAY'ADAHA ADEEGGA BULSHADA	46,249,168	96,755,834	12,034,913	-	-	33,755,005	45,000,000	34,105,110	267,900,030
	0401		Caafimaadka	4,161,072	12,505,130	340,000	-	-	5,250,000	5,000,000	34,105,110	61,361,312
		040100	Wasaaradda Caafimaadka	4,161,072	12,505,130	340,000	-	-	5,250,000	5,000,000	34,105,110	61,361,312
	0402		Waxbarashadda & Tacliinta Sare	37,584,232	50,249,947	9,139,664	-	-	28,345,005	5,000,000	-	130,318,848
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	30,761,140	47,145,011	9,139,664	-	-	28,345,005	5,000,000	-	120,390,820
		040201	Jaamacadda Umadda	5,385,720	2,886,960	-	-	-	-	-	-	8,272,680
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,192,176	120,916	-	-	-	-	-	-	1,313,092
		040203	Akadeemiya Goboleedka Afka Soomaaliga	245,196	97,060	-	-	-	-	-	-	342,256
	0403		Shaqada & Arrimaha Bulshada	2,079,384	33,362,301	2,555,249	-	-	160,000	35,000,000	-	73,156,934
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	2,079,384	33,362,301	2,555,249	-	-	160,000	35,000,000	-	73,156,934
	0404		Isboortiga & Dhalinyarada	1,032,276	202,000	-	-	-	-	-	-	1,234,276
		040400	Wasaaradda Isboortiga & Dhalinyarada	1,032,276	202,000	-	-	-	-	-	-	1,234,276
	0405		Hawenka & Hor. Xuq. Adanaha	1,392,204	436,456	-	-	-	-	-	-	1,828,660
		040500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	853,584	338,040	-	-	-	-	-	-	1,191,624
		040501	Hay'adda Naafada Soomaaliyeed	538,620	98,416	-	-	-	-	-	-	637,036

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5.5 Faah-Faahinta Miisaaniyadda Guud Ee Sanadka 2026-ka Ee Hay’adaha Dowladda

Madax	Madax Barnamij Hawleed	Madax Xigge	HAY'ADAHA DOWLADDA	2024 Dhabta	2025 Kutalagal	2026 Kutalagal
		2	WADARTA GUUD EE KHARASHKA	905,202,987	1,359,714,328	1,386,807,242
01		01	HAY'ADAHA ADEEGGA MAAMULKA	321,166,095	438,607,446	452,289,640
101			Xafiiska Madaxtooyada	11,968,251	12,529,086	12,417,366
010100		010100	Madaxtooyada JFS	11,968,251	12,529,086	12,417,366
		21	Adeegga Shaqaalaha	6,560,714	6,662,112	6,504,072
		211	Gunnyoyinka & Mushaharka	6,560,714	6,662,112	6,504,072
		2111	Mushaarka Shaqaalaha (In cash)	1,010,355	1,012,068	938,328
		2113	Gunnyooyin (in cash)	5,493,119	5,592,804	5,508,504
		2114	Kharashaadka Kale Ee Shaqaalaha	57,240	57,240	57,240
		22	Isticmaalka Adeegga & Agabka	5,407,537	5,834,203	5,880,523
		221	Kharashka socdaalka iyo Shirarka	1,495,000	1,425,000	1,425,000
		2211	Kharashka socdaalka iyo Shirarka	1,495,000	1,425,000	1,425,000
		222	Kharashaadka Joogtada ah	952,142	1,116,151	1,116,151
		2221	Hawlaha Guud	323,484	323,492	323,492
		2223	Shidaalka iyo Saliidda	573,963	737,959	737,959
		2224	Alaabta Xafiiska iyo Agabyada kale	18,696	18,700	18,700
		2225	Dayactir iyo Hagaajin	36,000	36,000	36,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		224	Kharashaadka Kale Ee Joogtada ah	2,251,000	2,251,200	2,297,520
		2242	Adeegga Latalinta iyo Xirfadaha	2,251,000	2,251,200	2,297,520
		226	Kharaashaadka Kale	649,395	981,852	981,852
		2261	Kharashaadka Kale ee agab iyo adeeg	649,395	981,852	981,852
		26	Deeq	-	32,771	32,771
		262	Deeqaha Hay'adaha Caalamiga ah	-	32,771	32,771
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	32,771	32,771
102			Labada Aqal Ee Baarlamaanka DFS	34,388,766	35,866,877	35,977,397
010201		010201	Xafiiska Golaha Shacabka	27,333,206	27,893,681	28,004,201
	0102011	0102011	Governance and Administration (Lower House)			26,641,961
		21	Adeegga Shaqaalaha	22,198,532	22,363,440	22,437,960
		211	Gunnyoyinka & Mushaharka	22,198,532	22,363,440	22,437,960
		2111	Mushaarka Shaqaalaha (In cash)	2,082,047	2,095,620	2,167,080
		2113	Gunnyooyin (in cash)	20,116,485	20,267,820	20,270,880
		22	Isticmaalka Adeegga & Agabka	4,586,275	4,494,476	3,288,326
		221	Kharashka socdaalka iyo Shirarka	763,750	720,000	562,500
		2211	Kharashka socdaalka iyo Shirarka	763,750	720,000	562,500
		222	Kharashaadka Joogtada ah	1,322,026	1,273,496	703,726
		2221	Hawlaha Guud	273,791	295,250	295,250
		2223	Shidaalka iyo Saliidda	491,520	491,520	245,760
		2224	Alaabta Xafiiska iyo Agabyada kale	305,196	235,200	117,600
		2225	Dayactir iyo Hagaajin	251,519	251,526	45,116
		223	Kiro	243,600	243,600	243,600
		2231	Kiro	243,600	243,600	243,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	316,000
		2241	Kharashka waxbarashada iyo Tababarada	-	-	280,000
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	36,000
		226	Kharaashaadka Kale	2,256,899	2,257,380	1,462,500

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		2261	Kharashaadka Kale ee agab iyo adeeg	2,256,899	2,257,380	1,462,500
		31	Kharashaadka Raasumaalka	548,399	1,035,765	915,675
		311	hantida ma guurtada ah	548,399	1,035,765	915,675
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	885,675
		3112	Mashiinada iyo Qalabka	-	-	30,000
		3113	Hantida Kale ma guurtada ah	548,399	1,035,765	
	0102012	0102012	Lower House Parliamentary Core Business			1,362,240
		22	Isticmaalka Adeegga & Agabka			1,362,240
		221	Kharashka socdaalka iyo Shirarka	-	-	157,500
		2211	Kharashka socdaalka iyo Shirarka	-		157,500
		222	Kharashaadka Joogtada ah	-	-	363,360
		2223	Shidaalka iyo Saliidda	-		245,760
		2224	Alaabta Xafiiska iyo Agabyada kale	-		117,600
		224	Kharashaadka Kale Ee Joogtada ah			46,500
		2241	Kharashka waxbarashada iyo Tababarada	-	-	46,500
		226	Kharaashaadka Kale	-	-	794,880
		2261	Kharashaadka Kale ee agab iyo adeeg	-		794,880
010202		010202	Xafiiska Aqalka Sare	7,055,560	7,973,196	7,973,196
	0102021	0102021	Governance and Administration (Senate)			5,139,396
		21	Adeegga Shaqaalaha	4,693,014	4,723,296	1,905,696
		211	Gunnyoyinka & Mushaharka	4,693,014	4,723,296	1,905,696
		2111	Mushaarka Shaqaalaha (In cash)	157,305	161,280	161,280
		2113	Gunnyooyin (in cash)	4,535,709	4,562,016	1,744,416
		22	Isticmaalka Adeegga & Agabka	2,302,546	2,245,900	2,474,500
		221	Kharashka socdaalka iyo Shirarka	214,450	196,800	393,600
		2211	Kharashka socdaalka iyo Shirarka	214,450	196,800	393,600
		222	Kharashaadka Joogtada ah	748,800	709,800	693,600
		2221	Hawlaha Guud	147,600	147,600	147,600
		2223	Shidaalka iyo Saliidda	267,000	267,000	267,000
		2224	Alaabta Xafiiska iyo Agabyada kale	334,200	259,200	244,800
		2225	Dayactir iyo Hagaajin	-	36,000	34,200
		223	Kiro	194,400	194,400	194,400
		2231	Kiro	194,400	194,400	194,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	48,000
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	48,000
		226	Kharaashaadka Kale	1,144,896	1,144,900	1,144,900
		2261	Kharashaadka Kale ee agab iyo adeeg	1,144,896	1,144,900	1,144,900
		31	Kharashaadka Raasumaalka	60,000	1,004,000	759,200
		311	hantida ma guurtada ah	60,000	1,004,000	759,200
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	900,000	703,200
		3113	Hantida Kale ma guurtada ah	60,000	104,000	56,000
	0102022	0102022	Upper House Parliamentary Core Business			2,833,800
		21	Adeegga Shaqaalaha			2,817,600
		211	Gunnyoyinka & Mushaharka			2,817,600
		2113	Gunnyooyin (in cash)	-		2,817,600
		22	Isticmaalka Adeegga & Agabka			16,200
		222	Kharashaadka Joogtada ah	-	-	16,200
		2224	Alaabta Xafiiska iyo Agabyada kale	-		14,400
		2225	Dayactir iyo Hagaajin	-		1,800
103			Xafiiska Ra'iisul Wasaaraha	10,493,598	10,610,236	11,062,156
010300		010300	Xafiiska Ra'iisul Wasaaraha	10,493,598	10,610,236	11,062,156

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	0103001	0103001	Governance and Administration (OPM)	-	-	11,062,156
		21	Adeegga Shaqaalaha	3,678,777	3,689,352	3,822,072
		211	Gunnyoyinka & Mushaharka	3,678,777	3,689,352	3,822,072
		2111	Mushaarka Shaqaalaha (In cash)	920,885	928,584	954,144
		2113	Gunnooyin (in cash)	2,740,892	2,740,368	2,847,528
		2114	Kharashaadka Kale Ee Shaqaalaha	17,000	20,400	20,400
		22	Isticmaalka Adeegga & Agabka	6,814,821	6,420,884	7,000,084
		221	Kharashka socdaalka iyo Shirarka	1,432,450	1,020,000	1,020,000
		2211	Kharashka socdaalka iyo Shirarka	1,432,450	1,020,000	1,020,000
		222	Kharashaadka Joogtada ah	1,279,006	1,259,392	1,459,392
		2221	Hawlaha Guud	399,365	399,400	459,400
		2223	Shidaalka iyo Saliidda	619,747	619,748	679,748
		2224	Alaabta Xafiiska iyo Agabyada kale	220,244	200,244	280,244
		2225	Dayactir iyo Hagaajin	39,650	40,000	40,000
		224	Kharashaadka Kale Ee Joogtada ah	2,730,200	2,848,200	3,167,400
		2242	Adeegga Latalinta iyo Xirfadaha	2,730,200	2,848,200	3,167,400
		226	Kharaashaadka Kale	1,373,165	1,293,292	1,353,292
		2261	Kharashaadka Kale ee agab iyo adeeg	1,373,165	1,293,292	1,353,292
		31	Kharashaadka Raasumaalka	-	500,000	240,000
		311	hantida ma guurtada ah	-	500,000	240,000
		3113	Hantida Kale ma guurtada ah	-	500,000	240,000
104			Wasaaradda Arrimaha Dibedda	8,554,045	9,410,332	9,765,892
010400		010400	Wasaaradda Arrimaha Dibedda iyo Iskaashiga Caalamiga	3,513,565	4,028,603	4,530,203
		21	Adeegga Shaqaalaha	2,472,650	2,551,020	2,943,720
		211	Gunnyoyinka & Mushaharka	2,472,650	2,551,020	2,943,720
		2111	Mushaarka Shaqaalaha (In cash)	1,642,810	1,696,680	1,986,060
		2113	Gunnooyin (in cash)	829,840	854,340	957,660
		22	Isticmaalka Adeegga & Agabka	1,040,915	1,477,583	1,586,483
		221	Kharashka socdaalka iyo Shirarka	319,619	480,000	480,000
		2211	Kharashka socdaalka iyo Shirarka	319,619	480,000	480,000
		222	Kharashaadka Joogtada ah	189,447	341,743	341,743
		2221	Hawlaha Guud	130,213	132,083	132,083
		2223	Shidaalka iyo Saliidda	15,978	96,000	96,000
		2224	Alaabta Xafiiska iyo Agabyada kale	40,598	97,500	97,500
		2225	Dayactir iyo Hagaajin	2,658	16,160	16,160
		223	Kiro	40,500	81,000	81,000
		2231	Kiro	40,500	81,000	81,000
		224	Kharashaadka Kale Ee Joogtada ah	475,695	480,840	589,740
		2242	Adeegga Latalinta iyo Xirfadaha	475,695	480,840	589,740
		226	Kharaashaadka Kale	15,654	94,000	94,000
		2261	Kharashaadka Kale ee agab iyo adeeg	15,654	94,000	94,000
010401		010401	Safaaradaha	5,040,480	5,381,729	5,235,689
		21	Adeegga Shaqaalaha	4,507,015	4,518,300	4,372,260
		211	Gunnyoyinka & Mushaharka	4,507,015	4,518,300	4,372,260
		2111	Mushaarka Shaqaalaha (In cash)	1,727,120	1,714,860	1,538,460
		2113	Gunnooyin (in cash)	2,779,895	2,803,440	2,833,800
		22	Isticmaalka Adeegga & Agabka	533,465	863,429	863,429
		221	Kharashka socdaalka iyo Shirarka	40,000	264,000	264,000
		2211	Kharashka socdaalka iyo Shirarka	40,000	264,000	264,000
		222	Kharashaadka Joogtada ah	32,700	415,579	415,579
		2221	Hawlaha Guud	32,700	166,925	166,925

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		2223	Shidaalka iyo Saliidda	-	159,327	159,327
		2224	Alaabta Xafiiska iyo Agabyada kale	-	89,327	89,327
		223	Kiro	44,000	86,925	86,925
		2231	Kiro	44,000	86,925	86,925
		226	Kharaashaadka Kale	416,765	96,925	96,925
		2261	Kharashaadka Kale ee agab iyo adeeg	416,765	96,925	96,925
105			Wasaaradda Maaliyadda	187,100,040	257,964,773	242,516,390
010500		010500	Wasaaradda Maaliyadda	86,002,085	128,224,184	118,317,223
	0105001	105001	Governance and Administration			13,678,630
		21	Adeegga Shaqaalaha	11,076,066	11,733,832	8,522,460
		211	Gunnyoyinka & Mushaharka	11,076,066	11,733,832	8,522,460
		2111	Mushaarka Shaqaalaha (In cash)	4,007,948	4,043,580	883,392
		2113	Gunnyooyin (in cash)	6,819,128	7,395,892	7,388,628
		2114	Kharashaadka Kale Ee Shaqaalaha	248,990	294,360	250,440
		22	Isticmaalka Adeegga & Agabka	42,023,500	61,516,989	4,840,170
		221	Kharashka socdaalka iyo Shirarka	4,019,993	4,406,057	340,000
		2211	Kharashka socdaalka iyo Shirarka	4,019,993	4,406,057	340,000
		222	Kharashaadka Joogtada ah	3,359,437	5,038,302	2,343,426
		2221	Hawlaha Guud	740,045	964,120	797,320
		2222	Isgaadhsiinta	538,937	606,775	24,000
		2223	Shidaalka iyo Saliidda	259,970	449,600	216,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,312,887	1,917,687	940,507
		2225	Dayactir iyo Hagaajin	507,597	1,100,120	365,599
		223	Kiro	602,535	1,014,680	384,000
		2231	Kiro	602,535	1,014,680	384,000
		224	Kharashaadka Kale Ee Joogtada ah	32,907,348	49,616,607	451,800
		2241	Kharashka waxbarashada iyo Tababarada	929,660	914,770	-
		2242	Adeegga Latalinta iyo Xirfadaha	30,321,242	46,782,337	451,800
		2243	Khidmadaha Howl Fududeynta	1,245,715	1,011,000	-
		2244	Iidhehyada iyo astaan siinta	333,731	508,500	-
		2245	Kharshyada Ceymiska	77,000	400,000	-
		226	Kharaashaadka Kale	1,134,187	1,441,344	1,320,944
		2261	Kharashaadka Kale ee agab iyo adeeg	1,134,187	1,441,344	1,320,944
		31	Kharashaadka Raasumaalka	7,023,669	22,044,294	316,000
		311	hantida ma guurtada ah	7,023,669	22,044,294	316,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	3,885,600	-
		3112	Mashiinada iyo Qalabka	6,032,948	15,758,694	-
		3113	Hantida Kale ma guurtada ah	990,721	2,400,000	316,000
		25	Subsidies	8,952,366	12,000,000	-
		252	To private enterprises	8,952,366	12,000,000	-
		2521	Private non financial enterprises	8,952,366	12,000,000	-
		26	Deeq	10,580,228	20,929,068	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	10,580,228	20,929,068	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,705,524	2,073,689	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,874,704	18,855,379	-
		27	Kabidda Bulshada	6,346,256	-	-
		272	Social Assistance Benefits	6,346,256	-	-
		2722	Social assistance benefit in kind	6,346,256	-	-
	0105002	105002	Budget Planning, Preparation and Implementation			243,032
		21	Adeegga Shaqaalaha			124,212
		211	Gunnyoyinka & Mushaharka			124,212

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		2111	Mushaarka Shaqaalaha (In cash)	-		119,412
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			118,820
		221	Kharashka socdaalka iyo Shirarka	-	-	60,000
		2211	Kharashka socdaalka iyo Shirarka	-		60,000
		224	Kharashaadka Kale Ee Joogtada ah			58,820
		2241	Kharashka waxbarashada iyo Tababarada	-		50,000
		2242	Adeegga Latalinta iyo Xirfadaha			8,820
	0105003	105003	Revenue Mobilization			3,085,960
		21	Adeegga Shaqaalaha			2,955,960
		211	Gunnyoyinka & Mushaharka			2,955,960
		2111	Mushaarka Shaqaalaha (In cash)	-		2,941,560
		2113	Gunnooyin (in cash)	-		14,400
		22	Isticmaalka Adeegga & Agabka			130,000
		221	Kharashka socdaalka iyo Shirarka	-	-	80,000
		2211	Kharashka socdaalka iyo Shirarka	-		80,000
		224	Kharashaadka Kale Ee Joogtada ah			50,000
		2241	Kharashka waxbarashada iyo Tababarada	-		50,000
	0105004	105004	Economic Policy and Planning			72,900
		21	Adeegga Shaqaalaha			48,900
		211	Gunnyoyinka & Mushaharka			48,900
		2111	Mushaarka Shaqaalaha (In cash)	-		44,100
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			24,000
		224	Kharashaadka Kale Ee Joogtada ah			24,000
		2241	Kharashka waxbarashada iyo Tababarada	-		24,000
	0105006	105006	Public Procurement and Asset Disposal			137,820
		21	Adeegga Shaqaalaha			101,820
		211	Gunnyoyinka & Mushaharka			101,820
		2111	Mushaarka Shaqaalaha (In cash)	-		97,020
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			36,000
		224	Kharashaadka Kale Ee Joogtada ah			36,000
		2241	Kharashka waxbarashada iyo Tababarada	-		36,000
	0105007	105007	National Assets Management			82,980
		21	Adeegga Shaqaalaha			58,980
		211	Gunnyoyinka & Mushaharka			58,980
		2111	Mushaarka Shaqaalaha (In cash)	-		54,180
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			24,000
		224	Kharashaadka Kale Ee Joogtada ah			24,000
		2241	Kharashka waxbarashada iyo Tababarada	-		24,000
	0105008	0105008	Donor Projects			101,015,901
		21	Adeegga Shaqaalaha			657,800
		211	Gunnyoyinka & Mushaharka			657,800
		2113	Gunnooyin (in cash)	-		657,800
		22	Isticmaalka Adeegga & Agabka			65,129,001
		221	Kharashka socdaalka iyo Shirarka			7,214,307
		2211	Kharashka socdaalka iyo Shirarka	-		7,214,307
		222	Kharashaadka Joogtada ah			7,007,900

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		2221	Hawlaha Guud	-		547,500
		2222	Isgaadhsiinta	-		864,000
		2223	Shidaalka iyo Saliidda	-		832,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-		2,169,900
		2225	Dayactir iyo Hagaajin	-		2,594,000
		223	Kiro			1,340,000
		2231	Kiro	-		1,340,000
		224	Kharashaadka Kale Ee Joogtada ah			49,367,794
		2241	Kharashka waxbarashada iyo Tababarada	-		3,177,100
		2242	Adeegga Latalinta iyo Xirfadaha	-		44,118,694
		2243	Khidmadaha Howl Fududeynta	-		1,244,500
		2244	Iidhehyada iyo astaan siinta	-		545,000
		2245	Kharshyada Ceymiska	-		282,500
		226	Kharaashaadka Kale			199,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		199,000
		31	Kharashaadka Raasumaalka			13,482,800
		311	hantida ma guurtada ah			13,482,800
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		3,275,000
		3112	Mashiinada iyo Qalabka	-		7,716,500
		3113	Hantida Kale ma guurtada ah	-		2,491,300
		25	Subsidies			7,380,000
		251	To public corporations			10,000
		2511	Public non financial corporations	-		10,000
		252	To private enterprises			7,300,000
		2521	Private non financial enterprises	-		7,300,000
		253	To other sectors			70,000
		2532	Subsidies payable to non-profit institutions serving households	-		50,000
		2533	Subsidies payable to households in their capacity as producers	-		20,000
		26	Deeq			14,366,300
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda			14,366,300
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		7,116,300
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		7,250,000
010501		010501	Xafiiska Xisaabiyaha Guud	3,315,761	3,413,164	3,710,644
	0105011	0105011	Governance and Administration (AccGen)	-	-	3,710,644
		21	Adeegga Shaqaalaha	2,688,245	2,754,360	3,051,840
		211	Gunnooyinka & Mushaharka	2,688,245	2,754,360	3,051,840
		2111	Mushaarka Shaqaalaha (In cash)	739,985	789,060	850,824
		2113	Gunnooyin (in cash)	1,515,840	1,532,880	1,768,596
		2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420	432,420
		22	Isticmaalka Adeegga & Agabka	627,516	658,804	658,804
		221	Kharashka socdaalka iyo Shirarka	42,537	36,874	36,874
		2211	Kharashka socdaalka iyo Shirarka	42,537	36,874	36,874
		222	Kharashaadka Joogtada ah	498,657	501,930	501,930
		2221	Hawlaha Guud	188,940	174,950	174,950
		2223	Shidaalka iyo Saliidda	19,446	36,050	36,050
		2224	Alaabta Xafiiska iyo Agabyada kale	280,926	275,930	275,930
		2225	Dayactir iyo Hagaajin	9,345	15,000	15,000
		223	Kiro	35,220	48,000	48,000
		2231	Kiro	35,220	48,000	48,000
		226	Kharaashaadka Kale	51,103	72,000	72,000

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		2261	Kharashaadka Kale ee agab iyo adeeg	51,103	72,000	72,000
010502		010502	Adeega Guud ee Dowladda	97,008,135	125,322,973	119,492,891
		22	Isticmaalka Adeegga & Agabka	9,573,524	13,944,021	19,913,939
		224	Kharashaadka Kale Ee Joogtada ah	9,573,524	13,678,207	14,648,125
		2243	Khidmadaha Howl Fududeynta	9,573,524	13,678,207	10,268,125
		2244	lidhehyada iyo astaan siinta	-		4,380,000
		226	Kharaashaadka Kale	-	265,814	265,814
		2261	Kharashaadka Kale ee agab iyo adeeg	-	265,814	265,814
		229	Kharashka kutalagalka lama filaan	-	-	5,000,000
		2291	Keydka Kabidda	-	-	5,000,000
		31	Kharashaadka Raasumaalka	978,326	2,470,457	2,470,457
		311	hantida ma guurtada ah	778,326	2,270,457	2,270,457
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	300,000	300,000
		3112	Mashiinada iyo Qalabka	387,626	370,457	370,457
		3113	Hantida Kale ma guurtada ah	285,700	1,400,000	1,400,000
		3114	Hubka	105,000	200,000	200,000
		314	Hantida Dihan	200,000	200,000	200,000
		3144	Hantida Dihane aan muuqan	200,000	200,000	200,000
		24	Khidmadda Ku Waajiba Qaamaha	7,503,731	13,800,000	7,000,000
		241	Khidmadda Ku Waajiba Qaamaha Dibadda	7,503,731	13,800,000	7,000,000
		2411	Khidmadda Ku Waajiba Qaamaha Dibadda	7,503,731	13,800,000	7,000,000
		26	Deeq	78,952,554	90,108,495	90,108,495
		262	Deeqaha Hay'adaha Caalamiga ah	1,943,753	8,594,000	8,594,000
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,943,753	8,594,000	8,594,000
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	77,008,801	81,514,495	81,514,495
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	77,008,801	81,514,495	81,514,495
		28	Other expenses	-	5,000,000	-
		282	Transfers not-elsewhere classified (Contingency)	-	5,000,000	-
		2821	Current transfers not elsewhere classified (Contingency)	-	5,000,000	-
010503		010503	Agaasinka Xarunta Warbixinada Maaliyadda	774,058	1,004,452	995,632
		21	Adeegga Shaqaalaha	651,077	748,452	739,632
		211	Gunnyoyinka & Mushaharka	651,077	748,452	739,632
		2111	Mushaarka Shaqaalaha (In cash)	234,842	243,252	234,432
		2113	Gunnyooyin (in cash)	416,235	505,200	505,200
		22	Isticmaalka Adeegga & Agabka	122,981	256,000	256,000
		221	Kharashka socdaalka iyo Shirarka	30,003	120,000	120,000
		2211	Kharashka socdaalka iyo Shirarka	30,003	120,000	120,000
		222	Kharashaadka Joogtada ah	74,978	100,000	100,000
		2221	Hawlaha Guud	59,988	60,000	60,000
		2223	Shidaalka iyo Saliidda	5,000	15,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	9,990	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	18,000	36,000	36,000
		2231	Kiro	18,000	36,000	36,000
106			Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	23,410,848	25,866,277	34,566,844
010600		010600	Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha	12,700,850	20,013,365	20,460,662
	0106001	0106001	Governance and Administration (MOPIED)	12,700,850	20,013,365	2,808,878
		21	Adeegga Shaqaalaha	2,068,811	2,143,836	1,989,696
		211	Gunnyoyinka & Mushaharka	2,068,811	2,143,836	1,989,696
		2111	Mushaarka Shaqaalaha (In cash)	892,026	939,336	1,005,816
		2113	Gunnyooyin (in cash)	1,040,030	1,063,980	843,360

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	2114	Kharashaadka Kale Ee Shaqaalaha	136,755	140,520	140,520
	22	Isticmaalka Adeegga & Agabka	3,119,855	5,271,513	819,182
	221	Kharashka socdaalka iyo Shirarka	82,316	381,500	121,500
	2211	Kharashka socdaalka iyo Shirarka	82,316	381,500	121,500
	222	Kharashaadka Joogtada ah	362,289	451,666	164,666
	2221	Hawlaha Guud	85,484	119,000	114,000
	2222	Isgaadhsiinta	51,506	50,000	-
	2223	Shidaalka iyo Saliidda	18,000	27,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	47,399	98,000	24,000
	2225	Dayactir iyo Hagaajin	159,900	157,666	2,666
	223	Kiro	-	96,000	96,000
	2231	Kiro	-	96,000	96,000
	224	Kharashaadka Kale Ee Joogtada ah	2,573,253	4,196,351	301,020
	2241	Kharashka waxbarashada iyo Tababarada	12,000	112,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	2,427,611	3,768,351	301,020
	2243	Khidmadaha Howl Fududeynta	133,642	300,000	-
	2244	Iidhehyada iyo astaan siinta	-	10,000	-
	2245	Kharshyada Ceymiska	-	6,000	-
	226	Kharaashaadka Kale	101,997	145,996	135,996
	2261	Kharashaadka Kale ee agab iyo adeeg	101,997	145,996	135,996
	31	Kharashaadka Raasumaalka	128,980	205,000	-
	311	hantida ma guurtada ah	128,980	205,000	-
	3111	Qaabeynta iyo Dhidda dhismayaasha	128,980	120,000	-
	3112	Mashiinada iyo Qalabka	-	85,000	-
	26	Deeq	7,383,204	12,393,016	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	7,383,204	12,393,016	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,957,004	10,291,769	-
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	426,199	2,101,247	-
0106005	0106005	Donor Projects			17,651,784
	21	Adeegga Shaqaalaha	-	-	204,000
	211	Gunnyoyinka & Mushaharka	-	-	204,000
	2113	Gunnyooyin (in cash)	-		204,000
	22	Isticmaalka Adeegga & Agabka	-	-	4,371,000
	221	Kharashka socdaalka iyo Shirarka	-	-	235,000
	2211	Kharashka socdaalka iyo Shirarka	-		235,000
	222	Kharashaadka Joogtada ah	-	-	284,000
	2221	Hawlaha Guud	-		5,000
	2222	Isgaadhsiinta	-		50,000
	2223	Shidaalka iyo Saliidda	-		3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-		71,000
	2225	Dayactir iyo Hagaajin	-		155,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	3,842,000
	2241	Kharashka waxbarashada iyo Tababarada	-		112,000
	2242	Adeegga Latalinta iyo Xirfadaha	-		3,450,000
	2243	Khidmadaha Howl Fududeynta	-		250,000
	2244	Iidhehyada iyo astaan siinta	-		10,000
	2245	Kharshyada Ceymiska	-		20,000
	226	Kharaashaadka Kale	-	-	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg	-		10,000
	31	Kharashaadka Raasumaalka			425,000
	311	hantida ma guurtada ah	-	-	425,000

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		3111	Qaabeynta iyo Dhidda dhismayaasha	-		350,000
		3112	Mashiinada iyo Qalabka	-		75,000
		26	Deeq	-	-	12,651,784
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	12,651,784
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		11,111,784
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		1,540,000
010601		010601	Hay'adda Istaatistikada Qaranka	10,709,998	5,852,912	14,106,182
	0106011	0106011	Governance and Administration (NBS)			1,266,607
		21	Adeegga Shaqaalaha	344,890	534,360	299,040
		211	Gunnyoyinka & Mushaharka	344,890	534,360	299,040
		2113	Gunnyooyin (in cash)	344,890	534,360	299,040
		22	Isticmaalka Adeegga & Agabka	9,574,904	5,157,051	967,567
		221	Kharashka socdaalka iyo Shirarka	904,584	764,636	12,000
		2211	Kharashka socdaalka iyo Shirarka	904,584	764,636	12,000
		222	Kharashaadka Joogtada ah	295,795	222,100	30,000
		2221	Hawlaha Guud	24,758	30,500	10,000
		2222	Isgaadhsiinta	65,950	39,000	-
		2223	Shidaalka iyo Saliidda	49,902	54,800	10,000
		2224	Alaabta Xafiiska iyo Agabyada kale	146,061	70,200	10,000
		2225	Dayactir iyo Hagaajin	9,124	27,600	-
		223	Kiro	63,156	71,000	48,000
		2231	Kiro	63,156	71,000	48,000
		224	Kharashaadka Kale Ee Joogtada ah	8,309,692	4,079,190	867,504
		2241	Kharashka waxbarashada iyo Tababarada	78,984	-	-
		2242	Adeegga Latalinta iyo Xirfadaha	8,147,358	3,989,190	867,504
		2243	Khidmadaha Howl Fududeynta	70,683	39,000	-
		2244	Iidhehyada iyo astaan siinta	12,667	1,000	-
		2245	Kharshyada Ceymiska	-	50,000	-
		226	Kharaashaadka Kale	1,677	20,125	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg	1,677	20,125	10,063
		31	Kharashaadka Raasumaalka	790,204	161,501	-
		311	hantida ma guurtada ah	790,204	161,501	-
		3112	Mashiinada iyo Qalabka	790,204	161,501	-
	0106012	0106012	Statistics Production and Management			52,063
		22	Isticmaalka Adeegga & Agabka			52,063
		221	Kharashka socdaalka iyo Shirarka	-	-	12,000
		2211	Kharashka socdaalka iyo Shirarka	-		12,000
		222	Kharashaadka Joogtada ah	-	-	30,000
		2221	Hawlaha Guud	-		10,000
		2223	Shidaalka iyo Saliidda	-		10,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		10,000
		226	Kharaashaadka Kale	-	-	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg	-		10,063
	0106013	0106013	Donor Projects			12,787,513
		21	Adeegga Shaqaalaha			122,160
		211	Gunnyoyinka & Mushaharka	-	-	122,160
		2113	Gunnyooyin (in cash)	-		122,160
		22	Isticmaalka Adeegga & Agabka			11,383,253
		221	Kharashka socdaalka iyo Shirarka	-	-	1,993,489
		2211	Kharashka socdaalka iyo Shirarka	-		1,993,489
		222	Kharashaadka Joogtada ah	-	-	234,200

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		2221	Hawlaha Guud	-		9,600
		2222	Isgaadhsiinta	-		48,600
		2223	Shidaalka iyo Saliidda	-		48,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		92,000
		2225	Dayactir iyo Hagaajin	-		36,000
		223	Kiro	-	-	87,456
		2231	Kiro	-		87,456
		224	Kharashaadka Kale Ee Joogtada ah	-	-	9,068,108
		2242	Adeegga Latalinta iyo Xirfadaha	-		8,854,497
		2243	Khidmadaha Howl Fududeynta	-		75,831
		2244	lidhehyada iyo astaan siinta	-		82,780
		2245	Kharshyada Ceymiska	-		55,000
		31	Kharashaadka Raasumaalka			1,282,100
		311	hantida ma guurtada ah	-	-	1,282,100
		3112	Mashiinada iyo Qalabka	-		1,282,100
107			Wasaaradda Arimaha Gudaha iyo Fadaraalka	12,798,017	50,908,556	55,329,961
010700		010700	Wasaaradda Arimaha Gudaha, Fadaraalka iyo Dib-u-heshiisiinta	6,032,685	30,731,068	22,354,621
	0107001	0107001	Governance and Administration (MOIFA)			2,035,000
		21	Adeegga Shaqaalaha	1,711,716	1,737,828	955,872
		211	Gunnyoyinka & Mushaharka	1,711,716	1,737,828	955,872
		2111	Mushaarka Shaqaalaha (In cash)	1,173,756	1,183,608	505,692
		2113	Gunnyooyin (in cash)	537,960	554,220	450,180
		22	Isticmaalka Adeegga & Agabka	709,652	1,224,381	1,079,128
		221	Kharashka socdaalka iyo Shirarka	29,875	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	29,875	36,000	36,000
		222	Kharashaadka Joogtada ah	80,524	226,412	226,408
		2221	Hawlaha Guud	63,960	80,408	80,408
		2223	Shidaalka iyo Saliidda	8,324	88,200	88,200
		2224	Alaabta Xafiiska iyo Agabyada kale	8,240	54,004	54,000
		2225	Dayactir iyo Hagaajin	-	3,800	3,800
		223	Kiro	28,500	120,000	120,000
		2231	Kiro	28,500	120,000	120,000
		224	Kharashaadka Kale Ee Joogtada ah	548,368	571,970	426,720
		2242	Adeegga Latalinta iyo Xirfadaha	535,410	560,640	426,720
		2243	Khidmadaha Howl Fududeynta	12,958	11,330	-
		226	Kharaashaadka Kale	22,386	270,000	270,000
		2261	Kharashaadka Kale ee agab iyo adeeg	22,386	270,000	270,000
		26	Deeq	3,611,317	27,768,859	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,611,317	27,768,859	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	875,943	743,974	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,735,374	27,024,885	-
	0107002	0107002	Federal Affairs, Democratization and Inter-State Relations			364,716
		21	Adeegga Shaqaalaha			301,236
		211	Gunnyoyinka & Mushaharka			301,236
		2111	Mushaarka Shaqaalaha (In cash)	-		271,236
		2113	Gunnyooyin (in cash)	-		30,000
		22	Isticmaalka Adeegga & Agabka	-	-	63,480
		224	Kharashaadka Kale Ee Joogtada ah	-	-	63,480
		2242	Adeegga Latalinta iyo Xirfadaha	-		63,480
	0107003	0107003	Local Government and Rural Development			195,240
		21	Adeegga Shaqaalaha			189,240

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		211	Gunnyoyinka & Mushaharka			189,240
		2111	Mushaarka Shaqaalaha (In cash)	-		168,840
		2113	Gunnooyin (in cash)	-		20,400
		22	Isticmaalka Adeegga & Agabka	-	-	6,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	6,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		6,000
0107004	0107004		National Reconciliation			138,480
		21	Adeegga Shaqaalaha			107,880
		211	Gunnyoyinka & Mushaharka			107,880
		2111	Mushaarka Shaqaalaha (In cash)	-		90,480
		2113	Gunnooyin (in cash)	-		17,400
		22	Isticmaalka Adeegga & Agabka	-	-	30,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	30,600
		2242	Adeegga Latalinta iyo Xirfadaha	-		30,600
0107005	0107005		Civil and NGO Registration			204,780
		21	Adeegga Shaqaalaha			172,380
		211	Gunnyoyinka & Mushaharka			172,380
		2111	Mushaarka Shaqaalaha (In cash)	-		138,540
		2113	Gunnooyin (in cash)	-		33,840
		22	Isticmaalka Adeegga & Agabka	-	-	32,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	32,400
		2242	Adeegga Latalinta iyo Xirfadaha	-		32,400
0107006	0107006		Donor Projects			19,416,405
		21	Adeegga Shaqaalaha	-	-	19,200
		211	Gunnyoyinka & Mushaharka	-	-	19,200
		2113	Gunnooyin (in cash)	-		19,200
		22	Isticmaalka Adeegga & Agabka	-	-	1,370,693
		221	Kharashka socdaalka iyo Shirarka			150,000
		2211	Kharashka socdaalka iyo Shirarka	-		150,000
		222	Kharashaadka Joogtada ah			92,400
		2221	Hawlaha Guud	-		14,400
		2222	Isgaadhsiinta	-		12,000
		2223	Shidaalka iyo Saliidda	-		28,800
		2224	Alaabta Xafiiska iyo Agabyada kale	-		37,200
		224	Kharashaadka Kale Ee Joogtada ah	-	-	1,128,293
		2241	Kharashka waxbarashada iyo Tababarada	-		80,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		930,000
		2243	Khidmadaha Howl Fududeynta	-		118,293
		31	Kharashaadka Raasumaalka	-	-	340,000
		311	hantida ma guurtada ah	-	-	340,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		200,000
		3112	Mashiinada iyo Qalabka	-		140,000
		26	Deeq	-	-	17,686,512
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	17,686,512
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		4,636,512
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		13,050,000
010701	010701		Guddiga Qaxootiga Qaranka iyo Barakacayasha	796,242	843,040	870,640
		21	Adeegga Shaqaalaha	770,247	770,040	761,640
		211	Gunnyoyinka & Mushaharka	770,247	770,040	761,640
		2111	Mushaarka Shaqaalaha (In cash)	342,366	338,916	330,096
		2113	Gunnooyin (in cash)	427,881	431,124	431,544

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		22	Isticmaalka Adeegga & Agabka	25,995	73,000	109,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	25,995	49,000	49,000
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	995	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,000	12,000	12,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	-	-	36,000
		2231	Kiro	-	-	36,000
010702		010702	Hay'adda Diwaangalinta Dadweynaha	1,164,855	2,025,660	2,069,700
		21	Adeegga Shaqaalaha	266,820	289,620	294,600
		211	Gunnyoyinka & Mushaharka	266,820	289,620	294,600
		2113	Gunnyooyin (in cash)	266,820	289,620	294,600
		22	Isticmaalka Adeegga & Agabka	898,035	1,154,040	1,193,100
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	50,000	98,000	98,000
		2221	Hawlaha Guud	47,000	72,000	72,000
		2223	Shidaalka iyo Saliidda	-	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	3,000	12,000	12,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	16,000	100,840	100,840
		2231	Kiro	16,000	100,840	100,840
		224	Kharashaadka Kale Ee Joogtada ah	832,035	886,080	925,140
		2242	Adeegga Latalinta iyo Xirfadaha	832,035	886,080	925,140
		226	Kharaashaadka Kale	-	45,120	45,120
		2261	Kharashaadka Kale ee agab iyo adeeg	-	45,120	45,120
		31	Kharashaadka Raasumaalka	-	582,000	582,000
		311	hantida ma guurtada ah	-	582,000	582,000
		3112	Mashiinada iyo Qalabka	-	270,000	270,000
		3113	Hantida Kale ma guurtada ah	-	312,000	312,000
010703		010703	Hay'adda Maareynta Musiibooyinka iyo Masiibooyinka Soomaaliyeed	4,804,235	17,308,788	30,035,000
	0107031	0107031	Governance and Administration (SoDMA)			5,688,660
		21	Adeegga Shaqaalaha	1,692,853	1,878,988	1,498,668
		211	Gunnyoyinka & Mushaharka	1,692,853	1,878,988	1,498,668
		2111	Mushaarka Shaqaalaha (In cash)	776,407	886,592	616,392
		2113	Gunnyooyin (in cash)	217,820	294,920	193,620
		2114	Kharashaadka Kale Ee Shaqaalaha	698,626	697,476	688,656
		22	Isticmaalka Adeegga & Agabka	3,111,382	8,929,800	4,189,992
		221	Kharashka socdaalka iyo Shirarka	-	146,515	60,000
		2211	Kharashka socdaalka iyo Shirarka	-	146,515	60,000
		222	Kharashaadka Joogtada ah	16,000	99,265	40,750
		2221	Hawlaha Guud	16,000	28,052	12,000
		2222	Isgaadhsiinta	-	4,103	-
		2223	Shidaalka iyo Saliidda	-	30,155	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	32,205	12,000
		2225	Dayactir iyo Hagaajin	-	4,750	4,750
		223	Kiro	-	16,500	16,500
		2231	Kiro	-	16,500	16,500
		224	Kharashaadka Kale Ee Joogtada ah	800,650	5,377,912	1,162,112

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		2241	Kharashka waxbarashada iyo Tababarada	-	1,020,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	800,650	1,347,912	1,162,112
		2243	Khidmadaha Howl Fududeynta	-	50,207	-
		2244	lidhehyada iyo astaan siinta	-	10,000	-
		2245	Kharshyada Ceymiska	-	2,949,793	-
		226	Kharaashaadka Kale	2,294,732	3,289,608	2,910,630
		2261	Kharashaadka Kale ee agab iyo adeeg	2,294,732	3,289,608	2,910,630
		31	Kharashaadka Raasumaalka	-	5,000,000	-
		311	hantida ma guurtada ah	-	5,000,000	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,500,000	-
		3112	Mashiinada iyo Qalabka	-	1,500,000	-
		3113	Hantida Kale ma guurtada ah	-	1,000,000	-
		26	Deeq	-	1,500,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,500,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	-
	0107032	0107032	Government Humanitarian Action			106,920
		21	Adeegga Shaqaalaha			58,920
		211	Gunnyoyinka & Mushaharka			58,920
		2111	Mushaarka Shaqaalaha (In cash)	-		49,320
		2113	Gunnyooyin (in cash)	-		9,600
		22	Isticmaalka Adeegga & Agabka			48,000
		221	Kharashka socdaalka iyo Shirarka	-	-	30,000
		2211	Kharashka socdaalka iyo Shirarka	-		30,000
		222	Kharashaadka Joogtada ah	-	-	18,000
		2221	Hawlaha Guud	-		6,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
	0107033	0107033	Disaster Management			20,204,420
		21	Adeegga Shaqaalaha			156,420
		211	Gunnyoyinka & Mushaharka			156,420
		2111	Mushaarka Shaqaalaha (In cash)	-		132,420
		2113	Gunnyooyin (in cash)	-		24,000
		22	Isticmaalka Adeegga & Agabka			20,048,000
		221	Kharashka socdaalka iyo Shirarka	-	-	30,000
		2211	Kharashka socdaalka iyo Shirarka	-		30,000
		222	Kharashaadka Joogtada ah	-	-	18,000
		2221	Hawlaha Guud	-		6,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	2,780,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		2,480,000
		2243	Khidmadaha Howl Fududeynta	-		300,000
		226	Kharaashaadka Kale	-	-	10,000,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		10,000,000
		229	Kharashka kutalagalka lama filaan	-	-	7,220,000
		2291	Keydka Kabidda	-		7,220,000
	0107034	0107034	Donor Projects			4,035,000
		22	Isticmaalka Adeegga & Agabka	-	-	4,035,000
		221	Kharashka socdaalka iyo Shirarka	-	-	40,000
		2211	Kharashka socdaalka iyo Shirarka	-		40,000
		222	Kharashaadka Joogtada ah	-	-	10,000

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		2224	Alaabta Xafiiska iyo Agabyada kale	-		10,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	3,715,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		705,000
		2243	Khidmadaha Howl Fududeynta	-		10,000
		2244	lidhehyada iyo astaan siinta	-		3,000,000
		226	Kharaashaadka Kale	-	-	270,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		270,000
108			Wasaaradda Arrimaha Diinta iyo Awqaafta	3,187,196	3,383,537	5,383,637
010800		010800	Wasaaradda Arrimaha Diinta iyo Awqaafta	3,187,196	3,383,537	5,383,637
	0108001	0108001	Governance and Administration (MOIAE)	3,187,196	3,383,537	1,849,261
		21	Adeegga Shaqaalaha	1,672,381	1,515,036	1,051,800
		211	Gunnyoyinka & Mushaharka	1,672,381	1,515,036	1,051,800
		2111	Mushaarka Shaqaalaha (In cash)	714,721	731,616	457,560
		2113	Gunnooyin (in cash)	957,660	783,420	594,240
		22	Isticmaalka Adeegga & Agabka	1,514,815	1,868,501	797,461
		221	Kharashka socdaalka iyo Shirarka	141,050	177,050	177,050
		2211	Kharashka socdaalka iyo Shirarka	141,050	177,050	177,050
		222	Kharashaadka Joogtada ah	52,486	138,988	138,988
		2221	Hawlaha Guud	12,498	36,000	36,000
		2223	Shidaalka iyo Saliidda	-	30,000	30,000
		2224	Alaabta Xafiiska iyo Agabyada kale	39,988	71,988	71,988
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	402,819	418,863	418,863
		2231	Kiro	402,819	418,863	418,863
		224	Kharashaadka Kale Ee Joogtada ah	918,460	1,133,600	62,560
		2242	Adeegga Latalinta iyo Xirfadaha	918,460	1,133,600	62,560
	0108002	0108002	Endowments and National Zakat Fund			61,236
		21	Adeegga Shaqaalaha			56,256
		211	Gunnyoyinka & Mushaharka			56,256
		2111	Mushaarka Shaqaalaha (In cash)	-		51,456
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka	-	-	4,980
		224	Kharashaadka Kale Ee Joogtada ah	-	-	4,980
		2242	Adeegga Latalinta iyo Xirfadaha	-		4,980
	0108003	0108003	Management of Mosques			692,940
		21	Adeegga Shaqaalaha			117,120
		211	Gunnyoyinka & Mushaharka			117,120
		2111	Mushaarka Shaqaalaha (In cash)	-		83,700
		2113	Gunnooyin (in cash)	-		33,420
		22	Isticmaalka Adeegga & Agabka	-	-	575,820
		224	Kharashaadka Kale Ee Joogtada ah	-	-	575,820
		2242	Adeegga Latalinta iyo Xirfadaha	-		575,820
	0108004	0108004	Hay'adda Culumada Soomaaliyeed			2,248,760
		21	Adeegga Shaqaalaha			239,940
		211	Gunnyoyinka & Mushaharka			239,940
		2111	Mushaarka Shaqaalaha (In cash)	-		90,600
		2113	Gunnooyin (in cash)	-		149,340
		22	Isticmaalka Adeegga & Agabka	-	-	8,820
		224	Kharashaadka Kale Ee Joogtada ah	-	-	8,820
		2242	Adeegga Latalinta iyo Xirfadaha	-		8,820
		31	Kharashaadka Raasumaalka	-	-	2,000,000

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		311	hantida ma guurtada ah	-	-	2,000,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	2,000,000
	0108005	0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE			531,440
		21	Adeegga Shaqaalaha			57,840
		211	Gunnyoyinka & Mushaharka			57,840
		2111	Mushaarka Shaqaalaha (In cash)	-		48,060
		2113	Gunnooyin (in cash)	-		9,780
		22	Isticmaalka Adeegga & Agabka	-	-	473,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	473,600
		2242	Adeegga Latalinta iyo Xirfadaha	-		473,600
109			Wasaaradda Cadaaladda	13,368,297	13,839,235	13,950,975
010900		010900	Wasaaradda Cadaaladda iyo Dastuurka	2,136,921	2,409,795	2,521,535
	0109001	0109001	Governance and Administration (MOJCA)			1,952,547
		21	Adeegga Shaqaalaha	1,387,599	1,448,916	1,199,676
		211	Gunnyoyinka & Mushaharka	1,387,599	1,448,916	1,199,676
		2111	Mushaarka Shaqaalaha (In cash)	599,271	602,688	406,248
		2113	Gunnooyin (in cash)	261,420	264,420	242,820
		2114	Kharashaadka Kale Ee Shaqaalaha	526,908	581,808	550,608
		22	Isticmaalka Adeegga & Agabka	749,322	860,879	652,871
		221	Kharashka socdaalka iyo Shirarka	20,390	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	20,390	36,000	36,000
		222	Kharashaadka Joogtada ah	65,052	142,667	142,667
		2221	Hawlaha Guud	49,075	61,000	61,000
		2223	Shidaalka iyo Saliidda	2,330	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	13,647	50,000	50,000
		2225	Dayactir iyo Hagaajin	-	3,667	3,667
		223	Kiro	78,000	78,000	78,000
		2231	Kiro	78,000	78,000	78,000
		224	Kharashaadka Kale Ee Joogtada ah	585,880	589,212	381,204
		2242	Adeegga Latalinta iyo Xirfadaha	585,880	589,212	381,204
		226	Kharaashaadka Kale	-	15,000	15,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	15,000	15,000
		31	Kharashaadka Raasumaalka	-	100,000	100,000
		311	hantida ma guurtada ah	-	100,000	100,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	100,000	100,000
	0109002	0109002	Judiciary Affairs			121,260
		21	Adeegga Shaqaalaha			99,240
		211	Gunnyoyinka & Mushaharka			99,240
		2111	Mushaarka Shaqaalaha (In cash)	-		89,460
		2113	Gunnooyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		4,980
		22	Isticmaalka Adeegga & Agabka	-	-	22,020
		224	Kharashaadka Kale Ee Joogtada ah	-	-	22,020
		2242	Adeegga Latalinta iyo Xirfadaha	-		22,020
	0109003	0109003	Correctional Affairs			44,880
		21	Adeegga Shaqaalaha			44,880
		211	Gunnyoyinka & Mushaharka			44,880
		2111	Mushaarka Shaqaalaha (In cash)	-		36,420
		2113	Gunnooyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		3,660
	0109004	0109004	Legal Drafting and Agreements Support			208,848

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		21	Adeegga Shaqaalaha			31,260
		211	Gunnyoyinka & Mushaharka			31,260
		2111	Mushaarka Shaqaalaha (In cash)	-		17,640
		2113	Gunnyoyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		8,820
		22	Isticmaalka Adeegga & Agabka	-	-	177,588
		224	Kharashaadka Kale Ee Joogtada ah	-	-	177,588
		2242	Adeegga Latalinta iyo Xirfadaha	-		177,588
0109005	0109005		Constitutional Affairs			111,720
		21	Adeegga Shaqaalaha			97,920
		211	Gunnyoyinka & Mushaharka			97,920
		2111	Mushaarka Shaqaalaha (In cash)	-		35,400
		2113	Gunnyoyin (in cash)	-		9,600
		2114	Kharashaadka Kale Ee Shaqaalaha	-		52,920
		22	Isticmaalka Adeegga & Agabka	-	-	13,800
		224	Kharashaadka Kale Ee Joogtada ah	-	-	13,800
		2242	Adeegga Latalinta iyo Xirfadaha	-		13,800
0109006	0109006		Human Rights Affairs			62,280
		21	Adeegga Shaqaalaha			53,880
		211	Gunnyoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)	-		49,080
		2113	Gunnyoyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka	-	-	8,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	8,400
		2242	Adeegga Latalinta iyo Xirfadaha	-		8,400
0109007	0109007		Somali School of Law			20,000
		22	Isticmaalka Adeegga & Agabka	-	-	20,000
		222	Kharashaadka Joogtada ah			20,000
		2221	Hawlaha Guud			10,000
		2223	Shidaalka iyo Saliidda			5,000
		2224	Alaabta Xafiiska iyo Agabyada kale			5,000
010901	010901		Ciidanka Asluubta	11,231,376	11,429,440	11,429,440
		21	Adeegga Shaqaalaha	8,469,960	8,652,960	8,652,960
		211	Gunnyoyinka & Mushaharka	8,469,960	8,652,960	8,652,960
		2111	Mushaarka Shaqaalaha (In cash)	7,346,850	7,485,840	7,485,840
		2113	Gunnyoyin (in cash)	1,123,110	1,167,120	1,167,120
		22	Isticmaalka Adeegga & Agabka	2,761,416	2,776,480	2,776,480
		221	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
		222	Kharashaadka Joogtada ah	601,992	602,000	602,000
		2221	Hawlaha Guud	33,000	33,000	33,000
		2223	Shidaalka iyo Saliidda	315,996	316,000	316,000
		2224	Alaabta Xafiiska iyo Agabyada kale	165,000	165,000	165,000
		2225	Dayactir iyo Hagaajin	87,996	88,000	88,000
		226	Kharaashaadka Kale	2,148,480	2,163,480	2,163,480
		2261	Kharashaadka Kale ee agab iyo adeeg	2,148,480	2,163,480	2,163,480
110			Garsoorka	5,293,779	6,429,232	6,385,132
011001	011001		Maxkamdda Sare	2,376,537	2,727,537	2,709,897
		21	Adeegga Shaqaalaha	2,031,166	2,099,256	2,081,616
		211	Gunnyoyinka & Mushaharka	2,031,166	2,099,256	2,081,616
		2111	Mushaarka Shaqaalaha (In cash)	458,352	448,752	439,932

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		2113	Gunnooyin (in cash)	1,035,214	1,112,904	1,104,084
		2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600	537,600
		22	Isticmaalka Adeegga & Agabka	345,371	628,281	628,281
		221	Kharashka socdaalka iyo Shirarka	51,834	110,000	110,000
		2211	Kharashka socdaalka iyo Shirarka	51,834	110,000	110,000
		222	Kharashaadka Joogtada ah	171,537	211,020	211,020
		2221	Hawlaha Guud	30,404	31,000	31,000
		2223	Shidaalka iyo Saliidda	18,602	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	122,531	147,895	147,895
		2225	Dayactir iyo Hagaajin	-	4,125	4,125
		223	Kiro	54,000	55,000	55,000
		2231	Kiro	54,000	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	68,000	252,261	252,261
		2241	Kharashka waxbarashada iyo Tababarada	68,000	252,261	252,261
011002		011002	Maxkamadda Gobolka Banaadir	1,947,745	2,312,104	2,294,464
		21	Adeegga Shaqaalaha	1,708,058	1,970,604	1,952,964
		211	Gunnyoyinka & Mushaharka	1,708,058	1,970,604	1,952,964
		2111	Mushaarka Shaqaalaha (In cash)	1,104,773	1,090,944	1,073,304
		2113	Gunnooyin (in cash)	603,285	879,660	879,660
		22	Isticmaalka Adeegga & Agabka	239,687	341,500	341,500
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	106,061	135,000	135,000
		2221	Hawlaha Guud	43,463	43,500	43,500
		2223	Shidaalka iyo Saliidda	14,619	19,500	19,500
		2224	Alaabta Xafiiska iyo Agabyada kale	32,992	36,000	36,000
		2225	Dayactir iyo Hagaajin	14,987	36,000	36,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		226	Kharaashaadka Kale	97,626	146,500	146,500
		2261	Kharashaadka Kale ee agab iyo adeeg	97,626	146,500	146,500
011003		011003	Maxkamadda Racfaanka	836,675	1,194,399	1,194,399
		21	Adeegga Shaqaalaha	655,179	931,524	931,524
		211	Gunnyoyinka & Mushaharka	655,179	931,524	931,524
		2111	Mushaarka Shaqaalaha (In cash)	304,839	306,144	306,144
		2113	Gunnooyin (in cash)	350,340	625,380	625,380
		22	Isticmaalka Adeegga & Agabka	181,496	262,875	262,875
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	157,496	214,875	214,875
		2221	Hawlaha Guud	70,747	91,500	91,500
		2223	Shidaalka iyo Saliidda	46,125	61,500	61,500
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	48,000	48,000
		2225	Dayactir iyo Hagaajin	4,624	13,875	13,875
		223	Kiro	24,000	24,000	24,000
		2231	Kiro	24,000	24,000	24,000
011005		011005	Guddiga Adeegga Garsoorka	132,822	195,192	186,372
		21	Adeegga Shaqaalaha	132,822	126,192	117,372
		211	Gunnyoyinka & Mushaharka	132,822	126,192	117,372
		2111	Mushaarka Shaqaalaha (In cash)	107,118	101,688	96,708
		2113	Gunnooyin (in cash)	25,704	24,504	20,664

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		22	Isticmaalka Adeegga & Agabka	-	69,000	69,000
		222	Kharashaadka Joogtada ah	-	69,000	69,000
		2221	Hawlaha Guud	-	30,000	30,000
		2223	Shidaalka iyo Saliidda	-	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	18,000
		2225	Dayactir iyo Hagaajin	-	3,000	3,000
111			Xeer-ilaaliyaha Guud	1,670,574	2,162,528	2,144,108
011100		011100	Xeer-ilaaliyaha Guud	1,670,574	2,162,528	2,144,108
	0111001	0111001	Governance and Administration (AttGen)	-	-	2,144,108
		21	Adeegga Shaqaalaha	1,393,128	1,757,628	1,739,208
		211	Gunnyoyinka & Mushaharka	1,393,128	1,757,628	1,739,208
		2111	Mushaarka Shaqaalaha (In cash)	735,363	739,548	743,388
		2113	Gunnyooyin (in cash)	657,765	1,018,080	995,820
		22	Isticmaalka Adeegga & Agabka	277,446	404,900	404,900
		221	Kharashka socdaalka iyo Shirarka	16,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	16,000	24,000	24,000
		222	Kharashaadka Joogtada ah	195,096	305,600	305,600
		2221	Hawlaha Guud	55,980	93,600	93,600
		2223	Shidaalka iyo Saliidda	74,250	99,000	99,000
		2224	Alaabta Xafiiska iyo Agabyada kale	45,538	55,000	55,000
		2225	Dayactir iyo Hagaajin	19,328	58,000	58,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		226	Kharaashaadka Kale	6,350	15,300	15,300
		2261	Kharashaadka Kale ee agab iyo adeeg	6,350	15,300	15,300
112			Garyaqaanka Guud	658,400	706,400	734,420
011200		011200	Garyaqaanka Guud	658,400	706,400	734,420
		21	Adeegga Shaqaalaha	480,900	482,400	510,420
		211	Gunnyoyinka & Mushaharka	480,900	482,400	510,420
		2111	Mushaarka Shaqaalaha (In cash)	303,204	303,204	307,224
		2113	Gunnyooyin (in cash)	177,696	179,196	203,196
		22	Isticmaalka Adeegga & Agabka	177,500	224,000	224,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	147,500	164,000	164,000
		2221	Hawlaha Guud	22,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	10,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	115,500	126,000	126,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	30,000	36,000	36,000
		2231	Kiro	30,000	36,000	36,000
113			Hanti-dhowrka Guud	3,920,429	4,022,894	4,005,254
011300		011300	Hanti-dhowrka Guud	3,920,429	4,022,894	4,005,254
	0113001	0113001	Governance and Administration (AudGen)			2,535,926
		21	Adeegga Shaqaalaha	2,386,783	2,404,920	1,233,132
		211	Gunnyoyinka & Mushaharka	2,386,783	2,404,920	1,233,132
		2111	Mushaarka Shaqaalaha (In cash)	824,838	832,188	422,952
		2113	Gunnyooyin (in cash)	1,278,196	1,286,532	639,684
		2114	Kharashaadka Kale Ee Shaqaalaha	283,749	286,200	170,496
		22	Isticmaalka Adeegga & Agabka	1,533,645	1,617,974	1,302,794
		221	Kharashka socdaalka iyo Shirarka	220,175	242,200	242,200

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		2211	Kharashka socdaalka iyo Shirarka	220,175	242,200	242,200
		222	Kharashaadka Joogtada ah	320,255	267,000	267,000
		2221	Hawlaha Guud	80,973	81,000	81,000
		2223	Shidaalka iyo Saliidda	62,992	63,000	63,000
		2224	Alaabta Xafiiska iyo Agabyada kale	122,391	117,000	117,000
		2225	Dayactir iyo Hagaajin	53,899	6,000	6,000
		223	Kiro	49,440	55,000	55,000
		2231	Kiro	49,440	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	574,505	684,474	369,294
		2242	Adeegga Latalinta iyo Xirfadaha	574,505	684,474	369,294
		226	Kharaashaadka Kale	369,271	369,300	369,300
		2261	Kharashaadka Kale ee agab iyo adeeg	369,271	369,300	369,300
	0113002	0113002	Supreme Audit Services			1,469,328
		21	Adeegga Shaqaalaha			1,171,788
		211	Gunnyoyinka & Mushaharka			1,171,788
		2111	Mushaarka Shaqaalaha (In cash)	-		423,360
		2113	Gunnyooyin (in cash)	-		639,168
		2114	Kharashaadka Kale Ee Shaqaalaha	-		109,260
		22	Isticmaalka Adeegga & Agabka	-	-	297,540
		224	Kharashaadka Kale Ee Joogtada ah	-	-	297,540
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	297,540
120			Gudiyada Madaxa Banaan	4,353,855	4,907,482	18,050,108
012100		012100	Guddiga M. Banaan Ee Xududaha & Federalka	338,680	329,280	-
		21	Adeegga Shaqaalaha	252,480	252,480	-
		211	Gunnyoyinka & Mushaharka	252,480	252,480	-
		2111	Mushaarka Shaqaalaha (In cash)	142,365	142,620	-
		2113	Gunnyooyin (in cash)	110,115	109,860	-
		22	Isticmaalka Adeegga & Agabka	86,200	76,800	-
		222	Kharashaadka Joogtada ah	9,400	-	-
		2221	Hawlaha Guud	5,400	-	
		2223	Shidaalka iyo Saliidda	2,000	-	
		2224	Alaabta Xafiiska iyo Agabyada kale	2,000	-	
		224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800	-
		2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800	
012200		012200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	459,572	496,772	496,772
		21	Adeegga Shaqaalaha	445,457	452,772	452,772
		211	Gunnyoyinka & Mushaharka	445,457	452,772	452,772
		2111	Mushaarka Shaqaalaha (In cash)	68,807	71,712	75,552
		2113	Gunnyooyin (in cash)	376,650	381,060	377,220
		22	Isticmaalka Adeegga & Agabka	14,115	44,000	44,000
		222	Kharashaadka Joogtada ah	14,115	44,000	44,000
		2221	Hawlaha Guud	12,323	22,000	22,000
		2223	Shidaalka iyo Saliidda	900	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	892	11,000	11,000
012300		012300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,190,427	1,207,560	14,139,046
	0123001	0123001	Governance and Administration (NIEC)			13,151,506
		21	Adeegga Shaqaalaha	1,182,005	1,207,560	913,800
		211	Gunnyoyinka & Mushaharka	1,182,005	1,207,560	913,800
		2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	112,320
		2113	Gunnyooyin (in cash)	1,168,205	1,193,760	801,480
		22	Isticmaalka Adeegga & Agabka	8,422	-	12,237,706

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		221	Kharashka socdaalka iyo Shirarka	-	-	238,800
		2211	Kharashka socdaalka iyo Shirarka	-	-	238,800
		222	Kharashaadka Joogtada ah	8,422	-	627,996
		2221	Hawlaha Guud	8,422	-	285,996
		2223	Shidaalka iyo Saliidda	-	-	120,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	126,000
		2225	Dayactir iyo Hagaajin	-	-	96,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	1,108,620
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,108,620
		226	Kharaashaadka Kale	-	-	10,262,290
		2261	Kharashaadka Kale ee agab iyo adeeg	-	-	10,262,290
0123002	0123002		Electoral Operations			718,380
		21	Adeegga Shaqaalaha			363,600
		211	Gunnyoyinka & Mushaharka			363,600
		2111	Mushaarka Shaqaalaha (In cash)	-		8,820
		2113	Gunnooyin (in cash)	-		354,780
		22	Isticmaalka Adeegga & Agabka			354,780
		224	Kharashaadka Kale Ee Joogtada ah			354,780
		2242	Adeegga Latalinta iyo Xirfadaha	-		354,780
0123003	0123003		Boundaries Delimitation			66,180
		21	Adeegga Shaqaalaha			46,320
		211	Gunnyoyinka & Mushaharka			46,320
		2111	Mushaarka Shaqaalaha (In cash)	-		26,460
		2113	Gunnooyin (in cash)	-		19,860
		22	Isticmaalka Adeegga & Agabka			19,860
		224	Kharashaadka Kale Ee Joogtada ah	-	-	19,860
		2242	Adeegga Latalinta iyo Xirfadaha	-		19,860
0123004	0123004		Political Parties Affairs			202,980
		21	Adeegga Shaqaalaha			105,900
		211	Gunnyoyinka & Mushaharka			105,900
		2111	Mushaarka Shaqaalaha (In cash)	-		8,820
		2113	Gunnooyin (in cash)	-		97,080
		22	Isticmaalka Adeegga & Agabka			97,080
		224	Kharashaadka Kale Ee Joogtada ah	-	-	97,080
		2242	Adeegga Latalinta iyo Xirfadaha	-		97,080
012400		12400	Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	474,000
		21	Adeegga Shaqaalaha	-	-	354,000
		211	Gunnyoyinka & Mushaharka	-	-	354,000
		2113	Gunnooyin (in cash)	-	-	354,000
		22	Isticmaalka Adeegga & Agabka	-	-	120,000
		222	Kharashaadka Joogtada ah	-	-	60,000
		2221	Hawlaha Guud	-	-	24,000
		2223	Shidaalka iyo Saliidda	-	-	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
		223	Kiro	-	-	60,000
		2231	Kiro	-	-	60,000
012500		012500	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	797,690	1,033,636	1,098,856
		21	Adeegga Shaqaalaha	786,609	942,636	1,007,856
		211	Gunnyoyinka & Mushaharka	786,609	942,636	1,007,856
		2111	Mushaarka Shaqaalaha (In cash)	84,786	88,236	104,076
		2113	Gunnooyin (in cash)	701,823	854,400	903,780

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		22	Isticmaalka Adeegga & Agabka	11,081	91,000	91,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	11,081	67,000	67,000
		2221	Hawlaha Guud	7,585	24,000	24,000
		2223	Shidaalka iyo Saliidda	1,997	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,499	18,000	18,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
012600		012600	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,423,486	1,696,114	1,697,314
		21	Adeegga Shaqaalaha	1,360,629	1,508,244	1,509,444
		211	Gunnyoyinka & Mushaharka	1,360,629	1,508,244	1,509,444
		2111	Mushaarka Shaqaalaha (In cash)	248,484	267,024	258,204
		2113	Gunnyooyin (in cash)	697,515	786,960	788,160
		2114	Kharashaadka Kale Ee Shaqaalaha	414,630	454,260	463,080
		22	Isticmaalka Adeegga & Agabka	62,857	187,870	187,870
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	58,957	139,870	139,870
		2221	Hawlaha Guud	23,326	37,570	37,570
		2222	Isgaadhsiinta	-	-	6,000
		2223	Shidaalka iyo Saliidda	11,186	27,500	27,500
		2224	Alaabta Xafiiska iyo Agabyada kale	17,234	56,800	50,800
		2225	Dayactir iyo Hagaajin	7,211	18,000	18,000
		223	Kiro	3,900	24,000	24,000
		2231	Kiro	3,900	24,000	24,000
012700		012700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,000	144,120	144,120
		21	Adeegga Shaqaalaha	144,000	144,120	144,120
		211	Gunnyoyinka & Mushaharka	144,000	144,120	144,120
		2111	Mushaarka Shaqaalaha (In cash)	144,000	144,120	144,120
02		0'2	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	235,280,151	257,147,965	271,333,393
201			Wasaaradda Gaashaandhiga	157,478,648	171,002,350	185,046,359
020100		020100	Wasaaradda Gaashaandhiga	1,351,202	3,732,795	3,752,835
		21	Adeegga Shaqaalaha	1,097,336	1,098,012	1,118,052
		211	Gunnyoyinka & Mushaharka	1,097,336	1,098,012	1,118,052
		2111	Mushaarka Shaqaalaha (In cash)	348,936	350,412	346,452
		2113	Gunnyooyin (in cash)	748,400	747,600	771,600
		22	Isticmaalka Adeegga & Agabka	253,866	1,134,783	1,134,783
		221	Kharashka socdaalka iyo Shirarka	1,100	66,000	66,000
		2211	Kharashka socdaalka iyo Shirarka	1,100	66,000	66,000
		222	Kharashaadka Joogtada ah	25,505	100,875	100,875
		2221	Hawlaha Guud	11,976	36,000	36,000
		2223	Shidaalka iyo Saliidda	4,580	27,500	27,500
		2224	Alaabta Xafiiska iyo Agabyada kale	8,949	36,000	36,000
		2225	Dayactir iyo Hagaajin	-	1,375	1,375
		223	Kiro	7,332	22,000	22,000
		2231	Kiro	7,332	22,000	22,000
		225	Howlgalada Ciidamada	-	465,908	465,908
		2251	Agabka iyo adeegga Ciidanka	-	-	465,908
		2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	465,908	-
		226	Kharaashaadka Kale	219,929	480,000	480,000
		2261	Kharashaadka Kale ee agab iyo adeeg	219,929	480,000	480,000

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		31	Kharashaadka Raasumaalka	-	1,500,000	1,500,000
		311	hantida ma guurtada ah	-	1,500,000	1,500,000
		3112	Mashiinada iyo Qalabka	-	1,500,000	1,500,000
020101		020101	Taliska Ciidanka Xooga Dalka	152,329,193	163,436,555	177,460,524
		21	Adeegga Shaqaalaha	126,223,109	132,503,163	140,508,448
		211	Gunnyoyinka & Mushaharka	126,223,109	132,503,163	140,508,448
		2111	Mushaarka Shaqaalaha (In cash)	108,026,429	113,439,313	114,901,108
		2113	Gunnooyin (in cash)	18,196,680	19,063,850	25,607,340
		22	Isticmaalka Adeegga & Agabka	26,106,084	30,933,392	36,952,076
		221	Kharashka socdaalka iyo Shirarka	540,000	540,002	540,002
		2211	Kharashka socdaalka iyo Shirarka	540,000	540,002	540,002
		222	Kharashaadka Joogtada ah	4,638,075	4,638,169	10,176,853
		2221	Hawlaha Guud	120,000	120,000	120,000
		2223	Shidaalka iyo Saliidda	2,684,075	2,684,169	4,930,569
		2224	Alaabta Xafiiska iyo Agabyada kale	950,000	950,000	1,312,964
		2225	Dayactir iyo Hagaajin	884,000	884,000	3,813,320
		224	Kharashaadka Kale Ee Joogtada ah	-	-	120,000
		2241	Kharashka waxbarashada iyo Tababarada	-	-	120,000
		225	Howlgalada Ciidamada	1,600,000	2,556,526	2,556,526
		2251	Agabka iyo adeegga Ciidanka	-	-	2,556,526
		2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,600,000	2,556,526	-
		226	Kharaashaadka Kale	19,328,009	23,198,695	23,558,695
		2261	Kharashaadka Kale ee agab iyo adeeg	19,328,009	23,198,695	23,558,695
020102		020102	Maxkamadda Ciidamadda	3,738,252	3,740,000	3,740,000
		21	Adeegga Shaqaalaha	1,604,004	1,604,000	1,604,000
		211	Gunnyoyinka & Mushaharka	1,604,004	1,604,000	1,604,000
		2113	Gunnooyin (in cash)	1,604,004	1,604,000	1,604,000
		22	Isticmaalka Adeegga & Agabka	2,134,248	2,136,000	2,136,000
		221	Kharashka socdaalka iyo Shirarka	249,261	251,000	251,000
		2211	Kharashka socdaalka iyo Shirarka	249,261	251,000	251,000
		222	Kharashaadka Joogtada ah	548,991	549,000	549,000
		2221	Hawlaha Guud	84,000	84,008	84,008
		2223	Shidaalka iyo Saliidda	301,999	302,000	302,000
		2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992	93,992
		2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
		226	Kharaashaadka Kale	1,335,996	1,336,000	1,336,000
		2261	Kharashaadka Kale ee agab iyo adeeg	1,335,996	1,336,000	1,336,000
020103		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
		21	Adeegga Shaqaalaha	60,000	60,000	60,000
		211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
		2113	Gunnooyin (in cash)	60,000	60,000	60,000
		22	Isticmaalka Adeegga & Agabka	-	33,000	33,000
		222	Kharashaadka Joogtada ah	-	33,000	33,000
		2221	Hawlaha Guud	-	11,000	11,000
		2223	Shidaalka iyo Saliidda	-	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
202			Wasaaradda Amniga Qaranka	77,801,503	86,145,615	86,287,034
020200		020200	Wasaaradda Amniga Gudaha	1,218,633	1,581,269	1,602,689
		21	Adeegga Shaqaalaha	980,031	982,236	1,003,656
		211	Gunnyoyinka & Mushaharka	980,031	982,236	1,003,656
		2111	Mushaarka Shaqaalaha (In cash)	605,631	613,836	604,896

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		2113	Gunnooyin (in cash)	374,400	368,400	398,760
		22	Isticmaalka Adeegga & Agabka	238,602	599,033	599,033
		221	Kharashka socdaalka iyo Shirarka	20,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	20,000	36,000	36,000
		222	Kharashaadka Joogtada ah	32,572	78,833	78,833
		2221	Hawlaha Guud	27,990	22,000	22,000
		2223	Shidaalka iyo Saliidda	2,750	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,832	22,000	22,000
		2225	Dayactir iyo Hagaajin	-	1,833	1,833
		223	Kiro	1,830	22,000	22,000
		2231	Kiro	1,830	22,000	22,000
		224	Kharashaadka Kale Ee Joogtada ah	124,200	124,200	124,200
		2242	Adeegga Latalinta iyo Xirfadaha	124,200	124,200	124,200
		226	Kharaashaadka Kale	60,000	338,000	338,000
		2261	Kharashaadka Kale ee agab iyo adeeg	60,000	338,000	338,000
020201		020201	Taliska Ciidanka Booliska	46,846,533	49,681,986	49,681,986
		21	Adeegga Shaqaalaha	38,282,820	40,856,190	40,856,190
		211	Gunnyoyinka & Mushaharka	38,282,820	40,856,190	40,856,190
		2111	Mushaarka Shaqaalaha (In cash)	32,551,890	34,742,310	34,742,310
		2113	Gunnooyin (in cash)	5,730,930	6,113,880	6,113,880
		22	Isticmaalka Adeegga & Agabka	8,563,713	8,825,796	8,825,796
		221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
		222	Kharashaadka Joogtada ah	1,251,556	1,475,488	1,475,488
		2223	Shidaalka iyo Saliidda	847,800	857,088	857,088
		2224	Alaabta Xafiiska iyo Agabyada kale	403,756	393,760	393,760
		2225	Dayactir iyo Hagaajin	-	224,640	224,640
		225	Howlgalada Ciidamada	360,000	420,000	420,000
		2251	Agabka iyo adeegga Ciidanka	360,000	420,000	420,000
		226	Kharaashaadka Kale	6,952,157	6,919,308	6,919,308
		2261	Kharashaadka Kale ee agab iyo adeeg	6,952,157	6,919,308	6,919,308
020202		020202	Hay'adda Nabadsugidda Qaranka	24,326,720	28,466,720	28,466,720
		21	Adeegga Shaqaalaha	14,335,392	17,935,392	17,935,392
		211	Gunnyoyinka & Mushaharka	14,335,392	17,935,392	17,935,392
		2113	Gunnooyin (in cash)	14,335,392	17,935,392	17,935,392
		22	Isticmaalka Adeegga & Agabka	9,991,328	10,531,328	10,531,328
		221	Kharashka socdaalka iyo Shirarka	403,000	372,000	372,000
		2211	Kharashka socdaalka iyo Shirarka	403,000	372,000	372,000
		222	Kharashaadka Joogtada ah	2,411,098	2,202,620	2,202,620
		2221	Hawlaha Guud	252,240	209,820	209,820
		2223	Shidaalka iyo Saliidda	1,950,000	1,800,000	1,800,000
		2224	Alaabta Xafiiska iyo Agabyada kale	208,858	192,800	192,800
		225	Howlgalada Ciidamada	3,637,070	3,876,548	3,876,548
		2251	Agabka iyo adeegga Ciidanka	-	-	3,876,548
		2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,637,070	3,876,548	-
		226	Kharaashaadka Kale	3,540,160	4,080,160	4,080,160
		2261	Kharashaadka Kale ee agab iyo adeeg	3,540,160	4,080,160	4,080,160
020203		020203	Hay'adda Socdaalka & Jinsiyadaha	5,409,617	6,415,640	6,535,639
		21	Adeegga Shaqaalaha	3,894,840	3,900,840	3,900,840
		211	Gunnyoyinka & Mushaharka	3,894,840	3,900,840	3,900,840
		2111	Mushaarka Shaqaalaha (In cash)	3,894,840	3,900,840	3,900,840

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		22	Isticmaalka Adeegga & Agabka	1,514,777	2,272,694	2,392,693
		221	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		222	Kharashaadka Joogtada ah	877,577	1,119,707	1,119,707
		2221	Hawlaha Guud	604,784	750,064	750,064
		2223	Shidaalka iyo Saliidda	118,800	118,800	118,800
		2224	Alaabta Xafiiska iyo Agabyada kale	131,997	132,000	132,000
		2225	Dayactir iyo Hagaajin	21,996	118,843	118,843
		223	Kiro	79,200	79,200	79,200
		2231	Kiro	79,200	79,200	79,200
		224	Kharashaadka Kale Ee Joogtada ah	-	322,102	720,000
		2242	Adeegga Latalinta iyo Xirfadaha	-	322,102	720,000
		226	Kharaashaadka Kale	360,000	553,685	275,786
		2261	Kharashaadka Kale ee agab iyo adeeg	360,000	553,685	275,786
		31	Kharashaadka Raasumaalka	-	242,106	242,106
		311	hantida ma guurtada ah	-	242,106	242,106
		3113	Hantida Kale ma guurtada ah	-	242,106	242,106
03		0'3	HAY'ADAHA ADEEGGA DHAQAALAHA	129,328,774	334,633,565	395,284,178
301			Wasaaradda Tamarta & Biyaha	9,412,106	92,610,638	138,551,181
030100		030100	Wasaaradda Tamarta & Biyaha	9,412,106	92,610,638	138,551,181
	0301001	0301001	Governance and Administration (MOWE)			1,620,496
		21	Adeegga Shaqaalaha	1,653,776	1,731,012	1,507,476
		211	Gunnyoyinka & Mushaharka	1,653,776	1,731,012	1,507,476
		2111	Mushaarka Shaqaalaha (In cash)	803,262	801,612	752,856
		2113	Gunnooyin (in cash)	596,354	675,540	500,760
		2114	Kharashaadka Kale Ee Shaqaalaha	254,160	253,860	253,860
		22	Isticmaalka Adeegga & Agabka	4,041,708	11,235,090	113,020
		221	Kharashka socdaalka iyo Shirarka	321,766	604,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	321,766	604,000	18,000
		222	Kharashaadka Joogtada ah	121,964	654,187	40,000
		2221	Hawlaha Guud	24,114	94,812	18,000
		2222	Isgaadhsiinta	11,649	110,000	-
		2223	Shidaalka iyo Saliidda	22,835	84,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	32,095	124,000	9,000
		2225	Dayactir iyo Hagaajin	31,271	241,375	1,000
		223	Kiro	54,540	78,000	-
		2231	Kiro	54,540	78,000	
		224	Kharashaadka Kale Ee Joogtada ah	3,543,438	9,898,903	55,020
		2241	Kharashka waxbarashada iyo Tababarada	27,206	299,710	-
		2242	Adeegga Latalinta iyo Xirfadaha	3,407,965	8,909,143	55,020
		2243	Khidmadaha Howl Fududeynta	90,520	585,000	-
		2244	lidhehyada iyo astaan siinta	1,560	43,050	-
		2245	Kharshyada Ceymiska	16,187	62,000	-
		31	Kharashaadka Raasumaalka	3,068,471	76,594,536	-
		311	hantida ma guurtada ah	3,068,471	76,594,536	-
		3112	Mashiinada iyo Qalabka	3,068,471	76,594,536	-
		26	Deeq	648,151	3,050,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	648,151	3,050,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	523,776	1,800,000	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	124,375	1,250,000	-
	0301002	0301002	Energy Resources Management			28,500

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		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	19,500
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
	0301003	0301003	Water Resources Management			28,500
		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	19,500
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
	0301004	0301004	Donor Projects			136,873,685
		21	Adeegga Shaqaalaha	-	-	439,200
		211	Gunnyoyinka & Mushaharka	-	-	439,200
		2113	Gunnyooyin (in cash)	-		439,200
		22	Isticmaalka Adeegga & Agabka	-	-	14,536,603
		221	Kharashka socdaalka iyo Shirarka	-	-	1,043,500
		2211	Kharashka socdaalka iyo Shirarka	-		1,043,500
		222	Kharashaadka Joogtada ah	-	-	1,017,900
		2221	Hawlaha Guud	-		106,000
		2222	Isgaadhsiinta	-		159,400
		2223	Shidaalka iyo Saliidda	-		166,700
		2224	Alaabta Xafiiska iyo Agabyada kale	-		237,000
		2225	Dayactir iyo Hagaajin	-		348,800
		223	Kiro	-	-	164,400
		2231	Kiro	-		164,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	12,310,803
		2241	Kharashka waxbarashada iyo Tababarada	-		1,539,421
		2242	Adeegga Latalinta iyo Xirfadaha	-		9,469,912
		2243	Khidmadaha Howl Fududeynta	-		1,157,970
		2244	Iidhehyada iyo astaan siinta	-		50,000
		2245	Kharshyada Ceymiska	-		93,500
		31	Kharashaadka Raasumaalka	-	-	114,376,361
		311	hantida ma guurtada ah	-	-	114,376,361
		3112	Mashiinada iyo Qalabka	-		114,376,361
		26	Deeq	-	-	7,521,521
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	7,521,521
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		345,200
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		7,176,321
	302		Wasaaradda Macdanta	2,340,696	3,318,604	3,668,608
	030200	030200	Wasaaradda Batroolka iyo Macdanta	1,526,374	2,238,344	2,586,788
	0302001	0302001	Governance and Administration (MOPMR)			2,586,788
		21	Adeegga Shaqaalaha	1,002,108	1,131,684	1,392,636
		211	Gunnyoyinka & Mushaharka	1,002,108	1,131,684	1,392,636
		2111	Mushaarka Shaqaalaha (In cash)	698,807	722,292	771,708
		2113	Gunnyooyin (in cash)	303,301	409,392	620,928
		22	Isticmaalka Adeegga & Agabka	524,266	1,106,660	1,194,152

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		221	Kharashka socdaalka iyo Shirarka	12,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	12,000	36,000	36,000
		222	Kharashaadka Joogtada ah	152,016	501,332	501,332
		2221	Hawlaha Guud	10,434	22,000	22,000
		2223	Shidaalka iyo Saliidda	1,375	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	2,747	11,000	11,000
		2225	Dayactir iyo Hagaajin	137,460	451,832	451,832
		223	Kiro	18,000	36,000	36,000
		2231	Kiro	18,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	342,250	533,328	620,820
		2242	Adeegga Latalinta iyo Xirfadaha	342,250	533,328	620,820
030201		030201	Hay'adda Badroolka Soomaaliyeed	814,322	1,080,260	1,081,820
	0302011	0302011	Governance and Administration (SPA)			832,640
		21	Adeegga Shaqaalaha	328,510	376,680	366,720
		211	Gunnyoyinka & Mushaharka	328,510	376,680	366,720
		2113	Gunnyooyin (in cash)	328,510	376,680	366,720
		22	Isticmaalka Adeegga & Agabka	455,812	503,580	265,920
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	26,562	49,500	49,500
		2221	Hawlaha Guud	21,980	22,000	22,000
		2223	Shidaalka iyo Saliidda	2,750	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	1,832	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	393,250	394,080	156,420
		2242	Adeegga Latalinta iyo Xirfadaha	393,250	394,080	156,420
		31	Kharashaadka Raasumaalka	30,000	200,000	200,000
		311	hantida ma guurtada ah	30,000	200,000	200,000
		3112	Mashiinada iyo Qalabka	30,000	200,000	200,000
	0302012	0302012	Petroleum Sector Operations			249,180
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnyooyin (in cash)	-		35,280
		22	Isticmaalka Adeegga & Agabka	-	-	213,900
		224	Kharashaadka Kale Ee Joogtada ah	-	-	213,900
		2242	Adeegga Latalinta iyo Xirfadaha	-		213,900
303			Wasaaradda Beeraha	33,485,257	57,019,584	63,183,963
030300		030300	Wasaaradda Beeraha iyo Waraabka	33,485,257	57,019,584	63,147,963
	0303001	0303001	Governance and Administration (MOA)			1,903,720
		21	Adeegga Shaqaalaha	2,679,359	2,688,940	1,674,900
		211	Gunnyoyinka & Mushaharka	2,679,359	2,688,940	1,674,900
		2111	Mushaarka Shaqaalaha (In cash)	886,289	901,440	917,400
		2113	Gunnyooyin (in cash)	1,496,705	1,488,220	458,220
		2114	Kharashaadka Kale Ee Shaqaalaha	296,365	299,280	299,280
		22	Isticmaalka Adeegga & Agabka	15,741,378	22,236,270	228,820
		221	Kharashka socdaalka iyo Shirarka	1,554,098	898,818	-
		2211	Kharashka socdaalka iyo Shirarka	1,554,098	898,818	-
		222	Kharashaadka Joogtada ah	8,396,196	1,216,240	64,000
		2221	Hawlaha Guud	69,662	283,200	45,000
		2222	Isgaadhsiinta	297,000	169,280	-

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		2223	Shidaalka iyo Saliidda	48,096	145,320	9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	7,911,622	157,140	9,000
		2225	Dayactir iyo Hagaajin	69,815	461,300	1,000
		223	Kiro	2,532,200	1,120,000	-
		2231	Kiro	2,532,200	1,120,000	-
		224	Kharashaadka Kale Ee Joogtada ah	3,258,884	18,989,212	152,820
		2241	Kharashka waxbarashada iyo Tababarada	2,030	2,700,800	-
		2242	Adeegga Latalinta iyo Xirfadaha	2,315,260	15,964,000	152,820
		2243	Khidmadaha Howl Fududeynta	360,000	174,012	-
		2244	lidhehyada iyo astaan siinta	581,594	50,400	-
		2245	Kharshyada Ceymiska	-	100,000	-
		226	Kharaashaadka Kale	-	12,000	12,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	12,000	12,000
		31	Kharashaadka Raasumaalka	12,160,904	9,019,720	-
		311	hantida ma guurtada ah	12,160,904	9,019,720	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	4,526,000	-
		3112	Mashiinada iyo Qalabka	3,264,804	2,800,000	-
		3113	Hantida Kale ma guurtada ah	8,896,100	1,693,720	-
		25	Subsidies	-	1,280,000	-
		253	To other sectors	-	1,280,000	-
		2533	Subsidies payable to households in their capacity as producers	-	1,280,000	-
		26	Deeq	2,903,616	21,794,654	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,903,616	21,794,654	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,903,616	20,711,801	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	1,082,853	-
	0303002	0303002	Crops production and productivity improvement			25,200
		22	Isticmaalka Adeegga & Agabka			25,200
		222	Kharashaadka Joogtada ah	-	-	25,200
		2221	Hawlaha Guud	-		18,000
		2223	Shidaalka iyo Saliidda	-		3,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		3,600
	0303003	0303003	Crops protection			25,200
		22	Isticmaalka Adeegga & Agabka			25,200
		222	Kharashaadka Joogtada ah	-	-	25,200
		2221	Hawlaha Guud	-		18,000
		2223	Shidaalka iyo Saliidda	-		3,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		3,600
	0303004	0303004	Mechanization, irrigation and water management			12,600
		22	Isticmaalka Adeegga & Agabka			12,600
		222	Kharashaadka Joogtada ah	-	-	12,600
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		1,800
		2224	Alaabta Xafiiska iyo Agabyada kale	-		1,800
	0303006	0303006	Donor Projects			61,181,243
		21	Adeegga Shaqaalaha	-	-	119,520
		211	Gunnyoyinka & Mushaharka	-	-	119,520
		2113	Gunnooyin (in cash)	-		119,520
		22	Isticmaalka Adeegga & Agabka	-	-	24,025,563
		221	Kharashka socdaalka iyo Shirarka	-	-	641,930
		2211	Kharashka socdaalka iyo Shirarka	-		641,930
		222	Kharashaadka Joogtada ah	-	-	602,760

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		2221	Hawlaha Guud	-		43,200
		2222	Isgaadhsiinta	-		152,480
		2223	Shidaalka iyo Saliidda	-		127,320
		2224	Alaabta Xafiiska iyo Agabyada kale	-		148,860
		2225	Dayactir iyo Hagaajin	-		130,900
		223	Kiro	-	-	89,400
		2231	Kiro	-		89,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	22,691,473
		2241	Kharashka waxbarashada iyo Tababarada	-		4,568,476
		2242	Adeegga Latalinta iyo Xirfadaha	-		17,535,945
		2243	Khidmadaha Howl Fududeynta	-		488,652
		2244	lidhehyada iyo astaan siinta	-		48,400
		2245	Kharshyada Ceymiska	-		50,000
		31	Kharashaadka Raasumaalka	-	-	14,258,226
		311	hantida ma guurtada ah	-	-	14,258,226
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		7,007,000
		3112	Mashiinada iyo Qalabka	-		3,879,380
		3113	Hantida Kale ma guurtada ah	-		3,371,846
		25	Subsidies	-	-	1,280,000
		253	To other sectors	-	-	1,280,000
		2533	Subsidies payable to households in their capacity as producers	-		1,280,000
		26	Deeq	-	-	21,497,934
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	21,497,934
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		20,415,081
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		1,082,853
030301		030301	Hay'adda Sharciyeynta Adeg,. & Baaritanada Beerahaha Som.	-	-	36,000
		22	Isticmaalka Adeegga & Agabka	-	-	36,000
		222	Kharashaadka Joogtada ah	-	-	36,000
		2221	Hawlaha Guud	-	-	12,000
		2223	Shidaalka iyo Saliidda	-	-	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
304			Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,835,903	13,924,693	21,390,995
030400		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,835,903	13,924,693	21,390,995
	0304001	0304001	Governance and Administration (MOLF)			987,420
		21	Adeegga Shaqaalaha	1,284,842	1,311,052	789,420
		211	Gunnyoyinka & Mushaharka	1,284,842	1,311,052	789,420
		2111	Mushaarka Shaqaalaha (In cash)	644,032	648,312	352,440
		2113	Gunnooyin (in cash)	640,810	662,740	436,980
		22	Isticmaalka Adeegga & Agabka	551,061	4,224,492	198,000
		221	Kharashka socdaalka iyo Shirarka	44,551	106,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	44,551	106,000	36,000
		222	Kharashaadka Joogtada ah	30,025	234,000	162,000
		2221	Hawlaha Guud	15,000	50,000	30,000
		2223	Shidaalka iyo Saliidda	1,500	28,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	13,525	155,000	113,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	-	30,000	-
		2231	Kiro	-	30,000	-
		224	Kharashaadka Kale Ee Joogtada ah	475,225	3,844,492	-
		2241	Kharashka waxbarashada iyo Tababarada	-	27,000	-

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		2242	Adeegga Latalinta iyo Xirfadaha	472,690	3,763,492	-
		2243	Khidmadaha Howl Fududeynta	2,535	32,000	-
		2244	lidhehyada iyo astaan siinta	-	22,000	-
		226	Kharaashaadka Kale	1,260	10,000	-
		2261	Kharashaadka Kale ee agab iyo adeeg	1,260	10,000	-
		31	Kharashaadka Raasumaalka	-	8,389,149	-
		311	hantida ma guurtada ah	-	8,389,149	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,656,227	-
		3112	Mashiinada iyo Qalabka	-	5,038,172	-
		3113	Hantida Kale ma guurtada ah	-	694,750	-
	0304002	0304002	Livestock Development and Management			388,452
		21	Adeegga Shaqaalaha			388,452
		211	Gunnyoyinka & Mushaharka			388,452
		2111	Mushaarka Shaqaalaha (In cash)	-		227,772
		2113	Gunnyooyin (in cash)	-		160,680
	0304003	0304003	Forest Management and Development			102,276
		21	Adeegga Shaqaalaha			102,276
		211	Gunnyoyinka & Mushaharka			102,276
		2111	Mushaarka Shaqaalaha (In cash)	-		60,636
		2113	Gunnyooyin (in cash)	-		41,640
	0304004	0304004	Donor Projects			19,912,847
		22	Isticmaalka Adeegga & Agabka	-	-	5,669,759
		221	Kharashka socdaalka iyo Shirarka	-	-	177,000
		2211	Kharashka socdaalka iyo Shirarka	-		177,000
		222	Kharashaadka Joogtada ah	-	-	123,000
		2221	Hawlaha Guud	-		42,000
		2223	Shidaalka iyo Saliidda	-		12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		69,000
		223	Kiro	-	-	40,000
		2231	Kiro	-		40,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	5,317,759
		2241	Kharashka waxbarashada iyo Tababarada	-		27,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		5,211,759
		2243	Khidmadaha Howl Fududeynta	-		55,000
		2244	lidhehyada iyo astaan siinta	-		24,000
		226	Kharaashaadka Kale	-	-	12,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		12,000
		31	Kharashaadka Raasumaalka	-	-	14,243,088
		311	hantida ma guurtada ah	-	-	14,243,088
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		3,364,000
		3112	Mashiinada iyo Qalabka	-		10,218,088
		3113	Hantida Kale ma guurtada ah	-		661,000
305			Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	2,645,795	16,864,996	18,518,816
030500		030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	2,578,318	16,752,220	18,406,040
	0305001	0305001	Governance and Administration (MOFBE)			1,463,040
		21	Adeegga Shaqaalaha	1,376,260	1,498,320	1,373,040
		211	Gunnyoyinka & Mushaharka	1,376,260	1,498,320	1,373,040
		2111	Mushaarka Shaqaalaha (In cash)	780,145	788,040	749,340
		2113	Gunnyooyin (in cash)	596,115	710,280	623,700
		22	Isticmaalka Adeegga & Agabka	1,202,058	9,953,900	90,000
		221	Kharashka socdaalka iyo Shirarka	259,325	396,000	18,000

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		2211	Kharashka socdaalka iyo Shirarka	259,325	396,000	18,000
		222	Kharashaadka Joogtada ah	77,687	194,400	48,000
		2221	Hawlaha Guud	1,027	50,400	18,000
		2222	Isgaadhsiinta	18,000	18,000	-
		2223	Shidaalka iyo Saliidda	10,879	54,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	47,781	72,000	12,000
		223	Kiro	19,995	72,000	24,000
		2231	Kiro	19,995	72,000	24,000
		224	Kharashaadka Kale Ee Joogtada ah	845,052	9,291,500	-
		2241	Kharashka waxbarashada iyo Tababarada	4,060	1,390,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	819,860	7,514,500	-
		2243	Khidmadaha Howl Fududeynta	12,704	225,000	-
		2244	Iidhehyada iyo astaan siinta	8,428	112,000	-
		2245	Kharshyada Ceymiska	-	50,000	-
		31	Kharashaadka Raasumaalka	-	5,300,000	-
		311	hantida ma guurtada ah	-	5,300,000	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	4,000,000	-
		3112	Mashiinada iyo Qalabka	-	1,000,000	-
		3113	Hantida Kale ma guurtada ah	-	300,000	-
	0305002	0305002	Fisheries Development and Marine Resource Management			66,000
		22	Isticmaalka Adeegga & Agabka			66,000
		221	Kharashka socdaalka iyo Shirarka	-	-	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	-	18,000
		222	Kharashaadka Joogtada ah	-	-	48,000
		2221	Hawlaha Guud	-	-	18,000
		2223	Shidaalka iyo Saliidda	-	-	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	0305003	0305003	Donor Projects			16,877,000
		21	Adeegga Shaqaalaha	-	-	218,400
		211	Gunnyoyinka & Mushaharka	-	-	218,400
		2113	Gunnyooyin (in cash)	-	-	218,400
		22	Isticmaalka Adeegga & Agabka	-	-	8,388,600
		221	Kharashka socdaalka iyo Shirarka	-	-	740,000
		2211	Kharashka socdaalka iyo Shirarka	-	-	740,000
		222	Kharashaadka Joogtada ah	-	-	297,600
		2221	Hawlaha Guud	-	-	12,000
		2222	Isgaadhsiinta	-	-	21,600
		2223	Shidaalka iyo Saliidda	-	-	108,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	156,000
		223	Kiro	-	-	48,000
		2231	Kiro	-	-	48,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	7,303,000
		2241	Kharashka waxbarashada iyo Tababarada	-	-	1,000,000
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	6,048,000
		2243	Khidmadaha Howl Fududeynta	-	-	255,000
		31	Kharashaadka Raasumaalka	-	-	8,270,000
		311	hantida ma guurtada ah	-	-	8,270,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	7,000,000
		3112	Mashiinada iyo Qalabka	-	-	970,000
		3113	Hantida Kale ma guurtada ah	-	-	300,000
030502		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	67,477	112,776	112,776

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		21	Adeegga Shaqaalaha	55,776	55,776	55,776
		211	Gunnyoyinka & Mushaharka	55,776	55,776	55,776
		2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
		2113	Gunnyooyin (in cash)	18,000	18,000	18,000
		22	Isticmaalka Adeegga & Agabka	11,701	57,000	57,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	11,701	33,000	33,000
		2221	Hawlaha Guud	9,870	11,000	11,000
		2223	Shidaalka iyo Saliidda	916	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
306			Wasaaradda Warfaafinta	4,769,288	6,319,714	6,292,834
030600		030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,769,288	6,319,714	6,292,834
	0306001	0306001	Governance and Administration (MOICT)			2,952,505
		21	Adeegga Shaqaalaha	3,215,290	3,312,336	960,336
		211	Gunnyoyinka & Mushaharka	3,215,290	3,312,336	960,336
		2111	Mushaarka Shaqaalaha (In cash)	2,064,540	2,102,796	517,836
		2113	Gunnyooyin (in cash)	1,150,750	1,209,540	442,500
		22	Isticmaalka Adeegga & Agabka	1,553,998	2,628,320	1,802,640
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	753,768	1,196,720	753,840
		2221	Hawlaha Guud	250,758	415,520	7,760
		2222	Isgaadhsiinta	-	-	295,480
		2223	Shidaalka iyo Saliidda	460,320	488,400	244,200
		2224	Alaabta Xafiiska iyo Agabyada kale	22,100	265,200	132,600
		2225	Dayactir iyo Hagaajin	20,590	27,600	73,800
		223	Kiro	735,300	750,000	750,000
		2231	Kiro	735,300	750,000	750,000
		226	Kharaashaadka Kale	64,930	645,600	262,800
		2261	Kharashaadka Kale ee agab iyo adeeg	64,930	645,600	262,800
		31	Kharashaadka Raasumaalka	-	379,058	189,529
		311	hantida ma guurtada ah	-	379,058	189,529
		3113	Hantida Kale ma guurtada ah	-	379,058	189,529
	0306002	0306002	Information Dissemination			2,611,689
		21	Adeegga Shaqaalaha			2,198,460
		211	Gunnyoyinka & Mushaharka			2,198,460
		2111	Mushaarka Shaqaalaha (In cash)	-		1,468,680
		2113	Gunnyooyin (in cash)	-		729,780
		22	Isticmaalka Adeegga & Agabka			318,464
		222	Kharashaadka Joogtada ah	-	-	189,344
		2221	Hawlaha Guud	-		33,104
		2223	Shidaalka iyo Saliidda	-		97,680
		2224	Alaabta Xafiiska iyo Agabyada kale	-		53,040
		2225	Dayactir iyo Hagaajin	-		5,520
		226	Kharaashaadka Kale	-	-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg	-		129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah	-		94,765
	0306003	0306003	Cultural Affairs			471,629

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		21	Adeegga Shaqaalaha			53,880
		211	Gunnyoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)	-		49,080
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			322,984
		222	Kharashaadka Joogtada ah	-	-	193,864
		2221	Hawlaha Guud	-		37,624
		2223	Shidaalka iyo Saliidda	-		97,680
		2224	Alaabta Xafiiska iyo Agabyada kale	-		53,040
		2225	Dayactir iyo Hagaajin	-		5,520
		226	Kharaashaadka Kale	-	-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg	-		129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah	-		94,765
0306004	0306004		Tourism Development			257,012
		21	Adeegga Shaqaalaha			72,780
		211	Gunnyoyinka & Mushaharka			72,780
		2111	Mushaarka Shaqaalaha (In cash)	-		48,180
		2113	Gunnooyin (in cash)	-		24,600
		22	Isticmaalka Adeegga & Agabka			184,232
		222	Kharashaadka Joogtada ah	-	-	119,672
		2221	Hawlaha Guud	-		41,552
		2223	Shidaalka iyo Saliidda	-		48,840
		2224	Alaabta Xafiiska iyo Agabyada kale	-		26,520
		2225	Dayactir iyo Hagaajin	-		2,760
		226	Kharaashaadka Kale	-	-	64,560
		2261	Kharashaadka Kale ee agab iyo adeeg	-		64,560
307			Wasaaradda Boostada & Isgaadhsiinta	3,280,732	16,583,511	16,762,677
030700	030700		Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada	2,595,255	13,736,167	15,678,493
	0307001	0307001	Governance and Administration (MOCT)			1,321,360
		21	Adeegga Shaqaalaha	1,236,485	1,308,072	814,236
		211	Gunnyoyinka & Mushaharka	1,236,485	1,308,072	814,236
		2111	Mushaarka Shaqaalaha (In cash)	922,722	925,152	533,316
		2113	Gunnooyin (in cash)	313,763	382,920	280,920
		22	Isticmaalka Adeegga & Agabka	1,176,087	9,396,095	507,124
		221	Kharashka socdaalka iyo Shirarka	187,358	246,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	187,358	246,000	18,000
		222	Kharashaadka Joogtada ah	91,610	192,575	54,904
		2221	Hawlaha Guud	41,800	46,200	18,000
		2222	Isgaadhsiinta	3,996	40,200	-
		2223	Shidaalka iyo Saliidda	15,641	46,143	17,072
		2224	Alaabta Xafiiska iyo Agabyada kale	27,695	46,200	18,000
		2225	Dayactir iyo Hagaajin	2,478	13,832	1,832
		223	Kiro	8,730	24,000	24,000
		2231	Kiro	8,730	24,000	24,000
		224	Kharashaadka Kale Ee Joogtada ah	859,154	8,807,520	374,220
		2241	Kharashka waxbarashada iyo Tababarada	4,688	45,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	780,741	8,562,520	374,220
		2243	Khidmadaha Howl Fududeynta	45,000	150,000	-
		2244	lidhehyada iyo astaan siinta	17,724	-	-

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2245	Kharshyada Ceymiska	11,000	50,000	-
		226	Kharaashaadka Kale	29,235	126,000	36,000
		2261	Kharashaadka Kale ee agab iyo adeeg	29,235	126,000	36,000
		31	Kharashaadka Raasumaalka	182,683	3,020,000	-
		311	hantida ma guurtada ah	182,683	3,020,000	-
		3112	Mashiinada iyo Qalabka	182,683	3,020,000	-
		28	Other expenses	-	12,000	-
		283	Premiums, fees, and claims related to non life insurance and standardized guarantee schemes	-	12,000	-
		2831	Premiums, fees, and current claims	-	12,000	-
	0307002	0307002	Government Digitalization			178,576
		21	Adeegga Shaqaalaha			100,440
		211	Gunnyoyinka & Mushaharka			100,440
		2111	Mushaarka Shaqaalaha (In cash)	-		71,700
		2113	Gunnooyin (in cash)	-		28,740
		22	Isticmaalka Adeegga & Agabka			78,136
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	26,536
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		8,536
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	42,600
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	42,600
	0307003	0307003	Postal and Courier Services			301,516
		21	Adeegga Shaqaalaha			174,720
		211	Gunnyoyinka & Mushaharka			174,720
		2111	Mushaarka Shaqaalaha (In cash)	-		158,160
		2113	Gunnooyin (in cash)	-		16,560
		22	Isticmaalka Adeegga & Agabka			126,796
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	26,536
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		8,536
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	91,260
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	91,260
	0307004	0307004	ICT Capacity Development			196,332
		21	Adeegga Shaqaalaha			168,132
		211	Gunnyoyinka & Mushaharka			168,132
		2111	Mushaarka Shaqaalaha (In cash)	-		159,372
		2113	Gunnooyin (in cash)	-		8,760
		22	Isticmaalka Adeegga & Agabka			28,200
		224	Kharashaadka Kale Ee Joogtada ah	-	-	28,200
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	28,200
	0307005	0307005	ICT Innvovation and Emerging Technologies			79,020
		21	Adeegga Shaqaalaha			60,840
		211	Gunnyoyinka & Mushaharka			60,840
		2111	Mushaarka Shaqaalaha (In cash)	-		35,400
		2113	Gunnooyin (in cash)	-		25,440
		22	Isticmaalka Adeegga & Agabka			18,180

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		224	Kharashaadka Kale Ee Joogtada ah	-	-	18,180
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	18,180
0307006	0307006		Donor Projects			13,601,690
		21	Adeegga Shaqaalaha	-	-	57,600
		211	Gunnyoyinka & Mushaharka	-	-	57,600
		2113	Gunnooyin (in cash)	-		57,600
		22	Isticmaalka Adeegga & Agabka	-	-	10,552,090
		221	Kharashka socdaalka iyo Shirarka	-	-	972,000
		2211	Kharashka socdaalka iyo Shirarka	-		972,000
		222	Kharashaadka Joogtada ah	-	-	179,000
		2221	Hawlaha Guud	-		39,600
		2222	Isgaadhsiinta	-		78,000
		2223	Shidaalka iyo Saliidda	-		12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		32,400
		2225	Dayactir iyo Hagaajin	-		17,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	9,201,740
		2241	Kharashka waxbarashada iyo Tababarada	-		60,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		8,927,400
		2243	Khidmadaha Howl Fududeynta	-		202,340
		2245	Kharshyada Ceymiska	-		12,000
		226	Kharaashaadka Kale	-	-	199,350
		2261	Kharashaadka Kale ee agab iyo adeeg	-		199,350
		31	Kharashaadka Raasumaalka	-	-	2,992,000
		311	hantida ma guurtada ah	-	-	2,992,000
		3112	Mashiinada iyo Qalabka	-		2,992,000
030701	030701		Hay'adda Isgaadhsiinta Qaranka	685,477	859,284	841,644
0307011	0307011		Governance and Administration (NCA)			682,884
		21	Adeegga Shaqaalaha	517,375	556,284	379,884
		211	Gunnyoyinka & Mushaharka	517,375	556,284	379,884
		2113	Gunnooyin (in cash)	517,375	556,284	379,884
		22	Isticmaalka Adeegga & Agabka	168,102	303,000	303,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	40,358	92,000	92,000
		2221	Hawlaha Guud	24,700	36,000	36,000
		2223	Shidaalka iyo Saliidda	4,485	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,173	36,000	36,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	108,000	108,000	108,000
		2231	Kiro	108,000	108,000	108,000
		226	Kharaashaadka Kale	19,744	79,000	79,000
		2261	Kharashaadka Kale ee agab iyo adeeg	19,744	79,000	79,000
0307012	0307012		National SIM Card Registration			35,280
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnooyin (in cash)	-		35,280
0307013	0307013		National Telecom Traffic Monitoring			52,920
		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2113	Gunnooyin (in cash)	-		52,920
0307014	0307014		Spectrum Management, Monitoring and Enforcement			44,100

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		21	Adeegga Shaqaalaha			44,100
		211	Gunnyoyinka & Mushaharka			44,100
		2113	Gunnooyin (in cash)	-		44,100
0307015	0307015		National Cyber Security Infrastructure Development			26,460
		21	Adeegga Shaqaalaha			26,460
		211	Gunnyoyinka & Mushaharka			26,460
		2113	Gunnooyin (in cash)	-		26,460
030702	030702		Hay'adda Dhawrista Xogta	-	1,988,060	242,540
		21	Adeegga Shaqaalaha	-	8,500	8,820
		211	Gunnyoyinka & Mushaharka	-	8,500	8,820
		2113	Gunnooyin (in cash)	-	8,500	8,820
		22	Isticmaalka Adeegga & Agabka	-	1,629,560	233,720
		222	Kharashaadka Joogtada ah	-	145,200	-
		2221	Hawlaha Guud	-	22,600	-
		2222	Isgaadhsiinta	-	54,800	-
		2223	Shidaalka iyo Saliidda	-	28,200	-
		2224	Alaabta Xafiiska iyo Agabyada kale	-	30,600	-
		2225	Dayactir iyo Hagaajin	-	9,000	-
		223	Kiro	-	86,520	-
		2231	Kiro	-	86,520	-
		224	Kharashaadka Kale Ee Joogtada ah	-	1,387,840	233,720
		2241	Kharashka waxbarashada iyo Tababarada	-	55,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	-	1,251,840	233,720
		2244	Iidhehyada iyo astaan siinta	-	81,000	-
		226	Kharaashaadka Kale	-	10,000	-
		2261	Kharashaadka Kale ee agab iyo adeeg	-	10,000	-
		31	Kharashaadka Raasumaalka	-	350,000	-
		311	hantida ma guurtada ah	-	350,000	-
		3112	Mashiinada iyo Qalabka	-	80,000	-
		3113	Hantida Kale ma guurtada ah	-	270,000	-
308			Wasaaradda Howlaha Guud iyo Dib-u-dhiska	52,184,180	104,248,983	99,102,355
030800	030800		Wasaaradda Howlaha Guud iyo Guriyeynta	52,184,180	104,248,983	98,593,630
	0308001	0308001	Governance and Administration (MOPWR)			1,502,875
		21	Adeegga Shaqaalaha	1,947,461	2,035,000	1,378,875
		211	Gunnyoyinka & Mushaharka	1,947,461	2,035,000	1,378,875
		2111	Mushaarka Shaqaalaha (In cash)	757,321	765,960	758,040
		2113	Gunnooyin (in cash)	1,104,280	1,183,180	534,975
		2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
		22	Isticmaalka Adeegga & Agabka	6,700,608	41,929,695	124,000
		221	Kharashka socdaalka iyo Shirarka	485,971	2,550,772	18,000
		2211	Kharashka socdaalka iyo Shirarka	485,971	2,550,772	18,000
		222	Kharashaadka Joogtada ah	146,350	1,554,600	46,000
		2221	Hawlaha Guud	35,426	295,600	15,000
		2222	Isgaadhsiinta	28,190	116,200	-
		2223	Shidaalka iyo Saliidda	26,700	611,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	44,567	400,800	15,000
		2225	Dayactir iyo Hagaajin	11,468	131,000	1,000
		223	Kiro	268,270	541,060	60,000
		2231	Kiro	268,270	541,060	60,000
		224	Kharashaadka Kale Ee Joogtada ah	5,800,017	37,128,263	-
		2241	Kharashka waxbarashada iyo Tababarada	85,016	621,308	-

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2242	Adeegga Latalinta iyo Xirfadaha	5,655,300	35,853,135	-
		2243	Khidmadaha Howl Fududeynta	59,221	533,848	-
		2244	Iidhehyada iyo astaanta siinta	480	67,500	-
		2245	Kharashyada Ceymiska	-	52,472	-
		226	Kharaashaadka Kale	-	155,000	-
		2261	Kharashaadka Kale ee agab iyo adeeg	-	155,000	-
		31	Kharashaadka Raasumaalka	133,460	26,853,301	-
		311	Hantida ma guurtada ah	133,460	26,853,301	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	25,598,173	-
		3112	Mashiinada iyo Qalabka	118,980	300,000	-
		3113	Hantida Kale ma guurtada ah	14,480	955,128	-
		26	Deeq	10,402,652	33,430,988	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	10,402,652	33,430,988	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,001,908	2,501,647	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,400,744	30,929,341	-
		27	Kabidda Bulshada	33,000,000	-	-
		272	Social Assistance Benefits	33,000,000	-	-
		2722	Social assistance benefit in kind	33,000,000	-	-
	0308002	0308002	Engineering and Physical Planning Services			31,500
		22	Isticmaalka Adeegga & Agabka			31,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-	-	9,000
		222	Kharashaadka Joogtada ah	-	-	22,500
		2221	Hawlaha Guud	-	-	7,500
		2223	Shidaalka iyo Saliidda	-	-	7,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	7,500
	0308003	0308003	Road Transport and Infrastructure Services			31,500
		22	Isticmaalka Adeegga & Agabka			31,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-	-	9,000
		222	Kharashaadka Joogtada ah	-	-	22,500
		2221	Hawlaha Guud	-	-	7,500
		2223	Shidaalka iyo Saliidda	-	-	7,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	7,500
	0308005	0308005	Donor Projects			97,027,755
		21	Adeegga Shaqaalaha	-	-	155,920
		211	Gunnyoyinka & Mushaharka	-	-	155,920
		2113	Gunnyooyin (in cash)	-	-	155,920
		22	Isticmaalka Adeegga & Agabka	-	-	51,149,511
		221	Kharashka socdaalka iyo Shirarka	-	-	5,355,317
		2211	Kharashka socdaalka iyo Shirarka	-	-	5,355,317
		222	Kharashaadka Joogtada ah	-	-	3,004,600
		2221	Hawlaha Guud	-	-	284,200
		2222	Isgaadhsiinta	-	-	120,400
		2223	Shidaalka iyo Saliidda	-	-	537,800
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	447,800
		2225	Dayactir iyo Hagaajin	-	-	1,614,400
		223	Kiro	-	-	831,395
		2231	Kiro	-	-	831,395
		224	Kharashaadka Kale Ee Joogtada ah	-	-	41,841,199
		2241	Kharashka waxbarashada iyo Tababarada	-	-	4,765,908

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		2242	Adeegga Latalinta iyo Xirfadaha	-		36,461,314
		2243	Khidmadaha Howl Fududeynta	-		550,560
		2244	Iidhehyada iyo astaan siinta	-		56,200
		2245	Kharshyada Ceymiska	-		7,217
		226	Kharaashaadka Kale	-	-	117,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		117,000
		31	Kharashaadka Raasumaalka	-	-	18,105,107
		311	hantida ma guurtada ah	-	-	18,105,107
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		17,487,607
		3112	Mashiinada iyo Qalabka	-		617,500
		26	Deeq	-	-	27,617,217
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	27,617,217
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		2,487,857
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		25,129,359
030801		030801	Wakaaladda Horumarinta Dhismaha Soomaaliyeed	-	-	508,725
		21	Adeegga Shaqaalaha	-	-	448,725
		211	Gunnyoyinka & Mushaharka	-	-	448,725
		2113	Gunnyooyin (in cash)	-	-	448,725
		22	Isticmaalka Adeegga & Agabka	-	-	60,000
		222	Kharashaadka Joogtada ah	-	-	60,000
		2221	Hawlaha Guud	-	-	24,000
		2223	Shidaalka iyo Saliidda	-	-	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
309			Wasaaradda Gaadiidka & Duulista Hawadda	11,138,994	13,899,300	18,133,776
030900		030900	Wasaaradda Gaadiidka Cirka iyo Dhulka	2,022,262	4,237,016	4,303,879
	0309001	0309001	Governance and Administration (MOTA)			2,417,553
		21	Adeegga Shaqaalaha	1,634,121	1,682,916	1,095,503
		211	Gunnyoyinka & Mushaharka	1,634,121	1,682,916	1,095,503
		2111	Mushaarka Shaqaalaha (In cash)	905,301	925,176	534,743
		2113	Gunnyooyin (in cash)	728,820	757,740	560,760
		22	Isticmaalka Adeegga & Agabka	388,141	554,100	322,050
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	58,911	158,100	106,050
		2221	Hawlaha Guud	41,196	104,100	52,050
		2223	Shidaalka iyo Saliidda	2,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	15,715	27,000	27,000
		2225	Dayactir iyo Hagaajin	-	3,000	3,000
		226	Kharaashaadka Kale	329,230	360,000	180,000
		2261	Kharashaadka Kale ee agab iyo adeeg	329,230	360,000	180,000
		31	Kharashaadka Raasumaalka	-	2,000,000	1,000,000
		311	hantida ma guurtada ah	-	2,000,000	1,000,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,000,000	1,000,000
	0309002	0309002	Air Transport Technical and Regulatory Services			1,107,641
		21	Adeegga Shaqaalaha			491,616
		211	Gunnyoyinka & Mushaharka			491,616
		2111	Mushaarka Shaqaalaha (In cash)	-		317,616
		2113	Gunnyooyin (in cash)	-		174,000
		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah	-	-	26,025
		2221	Hawlaha Guud	-		26,025

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		226	Kharaashaadka Kale	-	-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		90,000
		31	Kharashaadka Raasumaalka			500,000
		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		500,000
0309003	0309003		Land Transport Services			778,685
		21	Adeegga Shaqaalaha			162,660
		211	Gunnyoyinka & Mushaharka			162,660
		2111	Mushaarka Shaqaalaha (In cash)	-		105,000
		2113	Gunnooyin (in cash)	-		57,660
		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah	-	-	26,025
		2221	Hawlaha Guud	-		26,025
		226	Kharaashaadka Kale	-	-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		90,000
		31	Kharashaadka Raasumaalka			500,000
		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		500,000
030901	030901		Hay'adda Saadaasha iyo Duulista Hawadda	9,116,732	9,662,284	13,829,897
0309011	0309011		Governance and Administration (SCAA)			10,149,239
		21	Adeegga Shaqaalaha	6,728,387	6,852,036	6,825,649
		211	Gunnyoyinka & Mushaharka	6,728,387	6,852,036	6,825,649
		2111	Mushaarka Shaqaalaha (In cash)	6,298,189	6,414,192	6,391,405
		2113	Gunnooyin (in cash)	430,198	437,844	434,244
		22	Isticmaalka Adeegga & Agabka	2,309,612	1,954,600	1,197,419
		221	Kharashka socdaalka iyo Shirarka	29,895	120,000	114,000
		2211	Kharashka socdaalka iyo Shirarka	29,895	120,000	114,000
		222	Kharashaadka Joogtada ah	1,088,567	854,600	528,150
		2221	Hawlaha Guud	671,781	480,000	309,000
		2223	Shidaalka iyo Saliidda	62,226	68,000	34,000
		2224	Alaabta Xafiiska iyo Agabyada kale	217,290	156,000	98,000
		2225	Dayactir iyo Hagaajin	137,270	150,600	87,150
		224	Kharashaadka Kale Ee Joogtada ah	740	20,000	5,000
		2243	Khidmadaha Howl Fududeynta	740	20,000	5,000
		226	Kharaashaadka Kale	1,190,410	960,000	550,270
		2261	Kharashaadka Kale ee agab iyo adeeg	1,190,410	960,000	550,270
		31	Kharashaadka Raasumaalka	78,733	855,648	2,126,170
		311	hantida ma guurtada ah	78,733	855,648	2,126,170
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	120,000	25,000
		3112	Mashiinada iyo Qalabka	-	-	2,000,000
		3113	Hantida Kale ma guurtada ah	78,733	735,648	101,170
0309012	0309012		Air Navigation Services			2,758,039
		22	Isticmaalka Adeegga & Agabka			534,039
		222	Kharashaadka Joogtada ah	-	-	271,770
		2221	Hawlaha Guud	-		165,000
		2223	Shidaalka iyo Saliidda	-		13,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		51,200
		2225	Dayactir iyo Hagaajin	-		41,970
		226	Kharaashaadka Kale	-	-	262,270
		2261	Kharashaadka Kale ee agab iyo adeeg	-		262,270
		31	Kharashaadka Raasumaalka			2,224,000

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		311	hantida ma guurtada ah			2,224,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		24,000
		3113	Hantida Kale ma guurtada ah	-		2,200,000
	0309013	0309013	Aviation Safety and Security Services			558,039
		22	Isticmaalka Adeegga & Agabka			534,039
		222	Kharashaadka Joogtada ah	-	-	271,770
		2221	Hawlaha Guud	-		165,000
		2223	Shidaalka iyo Saliidda	-		13,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		51,200
		2225	Dayactir iyo Hagaajin	-		41,970
		226	Kharaashaadka Kale	-	-	262,270
		2261	Kharashaadka Kale ee agab iyo adeeg	-		262,270
		31	Kharashaadka Raasumaalka			24,000
		311	hantida ma guurtada ah			24,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		24,000
	0309014	0309014	Aviation Academy			364,579
		22	Isticmaalka Adeegga & Agabka			352,579
		222	Kharashaadka Joogtada ah	-	-	186,310
		2221	Hawlaha Guud	-		117,000
		2223	Shidaalka iyo Saliidda	-		6,800
		2224	Alaabta Xafiiska iyo Agabyada kale	-		35,600
		2225	Dayactir iyo Hagaajin	-		26,910
		226	Kharaashaadka Kale	-	-	166,270
		2261	Kharashaadka Kale ee agab iyo adeeg	-		166,270
		31	Kharashaadka Raasumaalka			12,000
		311	hantida ma guurtada ah			12,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		12,000
310			Wasaaradda Dekadaha & Gaadiidka Badda	3,050,630	4,217,792	4,213,988
031000		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,538,224	2,544,844	2,587,240
	0310001	0310001	Governance and Administration (MOTP)			1,698,124
		21	Adeegga Shaqaalaha	1,413,212	1,433,844	617,124
		211	Gunnyoyinka & Mushaharka	1,413,212	1,433,844	617,124
		2111	Mushaarka Shaqaalaha (In cash)	896,592	898,884	308,364
		2113	Gunnyooyin (in cash)	516,620	534,960	308,760
		22	Isticmaalka Adeegga & Agabka	125,012	211,000	331,000
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	29,012	67,000	187,000
		2221	Hawlaha Guud	20,021	30,000	150,000
		2223	Shidaalka iyo Saliidda	1,498	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	7,493	18,000	18,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	96,000	108,000	108,000
		2231	Kiro	96,000	108,000	108,000
		31	Kharashaadka Raasumaalka	-	900,000	750,000
		311	hantida ma guurtada ah	-	900,000	750,000
		3112	Mashiinada iyo Qalabka	-	900,000	750,000
	0310002	0310002	Somali Maritime Administration			709,356
		21	Adeegga Shaqaalaha			709,356
		211	Gunnyoyinka & Mushaharka			709,356
		2111	Mushaarka Shaqaalaha (In cash)	-		479,796

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		2113	Gunnooyin (in cash)	-		229,560
	0310003	0310003	Somali Shipping Agency	-	-	77,280
		21	Adeegga Shaqaalaha	-	-	77,280
		211	Gunnyoyinka & Mushaharka	-	-	77,280
		2111	Mushaarka Shaqaalaha (In cash)	-		62,880
		2113	Gunnooyin (in cash)	-		14,400
	0310004	0310004	Somali Port Authority	-	-	72,480
		21	Adeegga Shaqaalaha	-	-	72,480
		211	Gunnyoyinka & Mushaharka	-	-	72,480
		2111	Mushaarka Shaqaalaha (In cash)	-		62,880
		2113	Gunnooyin (in cash)	-		9,600
	0310005	0310005	Maritime Institute of Somalia	-	-	30,000
		22	Isticmaalka Adeegga & Agabka	-	-	30,000
		222	Kharashaadka Joogtada ah	-	-	30,000
		2221	Hawlaha Guud	-		18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		12,000
031001		031001	Dekadda Xamar	930,200	1,032,200	1,032,200
		21	Adeegga Shaqaalaha	915,800	916,800	916,800
		211	Gunnyoyinka & Mushaharka	915,800	916,800	916,800
		2113	Gunnooyin (in cash)	915,800	916,800	916,800
		22	Isticmaalka Adeegga & Agabka	14,400	115,400	115,400
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	-	77,000	77,000
		2221	Hawlaha Guud	-	33,000	33,000
		2223	Shidaalka iyo Saliidda	-	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
		224	Kharashaadka Kale Ee Joogtada ah	14,400	14,400	14,400
		2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400	14,400
031002		031002	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	582,206	640,748	594,548
	0310021	0310021	Governance and Administration (Marine Research)			350,588
		21	Adeegga Shaqaalaha	524,518	536,748	246,588
		211	Gunnyoyinka & Mushaharka	524,518	536,748	246,588
		2111	Mushaarka Shaqaalaha (In cash)	229,314	239,544	164,556
		2113	Gunnooyin (in cash)	295,204	297,204	82,032
		22	Isticmaalka Adeegga & Agabka	57,688	104,000	104,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	21,688	44,000	44,000
		2221	Hawlaha Guud	19,858	22,000	22,000
		2223	Shidaalka iyo Saliidda	915	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
	0310022	0310022	Marine Resource Research			155,520
		21	Adeegga Shaqaalaha			155,520
		211	Gunnyoyinka & Mushaharka			155,520
		2111	Mushaarka Shaqaalaha (In cash)	-	239,544	52,020
		2113	Gunnooyin (in cash)	-	297,204	103,500
	0310023	0310023	Academy of Marine Studies			88,440
		21	Adeegga Shaqaalaha			88,440

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		211	Gunnyoyinka & Mushaharka			88,440
		2111	Mushaarka Shaqaalaha (In cash)	-	239,544	17,640
		2113	Gunnooyin (in cash)	-	297,204	70,800
311			Wasaaradda Ganacsiga iyo Warshadaha	3,838,910	4,162,634	3,987,050
031100		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,574,044	2,683,878	2,523,834
		21	Adeegga Shaqaalaha	2,509,054	2,508,420	2,348,376
		211	Gunnyoyinka & Mushaharka	2,509,054	2,508,420	2,348,376
		2111	Mushaarka Shaqaalaha (In cash)	1,290,353	1,320,204	1,230,972
		2113	Gunnooyin (in cash)	1,218,701	1,188,216	1,117,404
		22	Isticmaalka Adeegga & Agabka	64,990	175,458	175,458
		221	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
		222	Kharashaadka Joogtada ah	49,990	97,458	97,458
		2221	Hawlaha Guud	40,500	54,000	54,000
		2223	Shidaalka iyo Saliidda	1,498	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	7,992	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	1,458	1,458
		223	Kiro	15,000	60,000	60,000
		2231	Kiro	15,000	60,000	60,000
031101		031101	Hay'adda Taya-Dhowrka Soomaaliyeed	1,264,866	1,478,756	1,463,216
		21	Adeegga Shaqaalaha	1,076,108	1,081,356	1,053,816
		211	Gunnyoyinka & Mushaharka	1,076,108	1,081,356	1,053,816
		2113	Gunnooyin (in cash)	1,076,108	1,081,356	1,053,816
		22	Isticmaalka Adeegga & Agabka	188,758	397,400	409,400
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	21,886	74,500	74,500
		2221	Hawlaha Guud	17,890	24,000	24,000
		2223	Shidaalka iyo Saliidda	1,996	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,999	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	2,500	2,500
		223	Kiro	6,000	72,000	72,000
		2231	Kiro	6,000	72,000	72,000
		224	Kharashaadka Kale Ee Joogtada ah	156,000	168,000	180,000
		2242	Adeegga Latalinta iyo Xirfadaha	156,000	168,000	180,000
		226	Kharaashaadka Kale	4,872	58,900	58,900
		2261	Kharashaadka Kale ee agab iyo adeeg	4,872	58,900	58,900
312			Wasaaradda Bii'ada iyo isbeddelka Cimilada	1,346,282	1,463,116	1,477,936
031200		031200	Wasaaradda Bii'ada iyo isbeddelka Cimilada	1,346,282	1,463,116	1,477,936
		21	Adeegga Shaqaalaha	892,221	908,316	925,956
		211	Gunnyoyinka & Mushaharka	892,221	908,316	925,956
		2111	Mushaarka Shaqaalaha (In cash)	283,851	284,076	284,076
		2113	Gunnooyin (in cash)	608,370	624,240	641,880
		22	Isticmaalka Adeegga & Agabka	454,061	554,800	551,980
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	44,998	98,000	98,000
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	2,999	36,000	36,000
		2224	Alaabta Xafiiska iyo Agabyada kale	5,999	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000

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		223	Kiro	120,000	120,000	120,000
		2231	Kiro	120,000	120,000	120,000
		224	Kharashaadka Kale Ee Joogtada ah	288,000	288,000	285,180
		2242	Adeegga Latalinta iyo Xirfadaha	288,000	288,000	285,180
		226	Kharaashaadka Kale	1,063	12,800	12,800
		2261	Kharashaadka Kale ee agab iyo adeeg	1,063	12,800	12,800
04		0'4	HAY'ADAHA ADEEGGA BULSHADA	219,427,968	329,325,352	267,900,030
401			Wasaaradda Caafimaadka	55,934,174	92,094,620	61,361,312
040100		040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	55,934,174	92,094,620	61,361,312
	0401001	0401001	Governance and Administration (MOH)			3,152,732
		21	Adeegga Shaqaalaha	3,808,970	3,847,632	2,363,312
		211	Gunnyoyinka & Mushaharka	3,808,970	3,847,632	2,363,312
		2111	Mushaarka Shaqaalaha (In cash)	1,023,966	1,047,996	216,276
		2113	Gunnyooyin (in cash)	357,889	276,236	186,416
		2114	Kharashaadka Kale Ee Shaqaalaha	2,427,115	2,523,400	1,960,620
		22	Isticmaalka Adeegga & Agabka	9,275,532	15,825,060	789,420
		221	Kharashka socdaalka iyo Shirarka	639,759	1,776,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	639,759	1,776,000	36,000
		222	Kharashaadka Joogtada ah	781,263	835,440	263,000
		2221	Hawlaha Guud	157,338	276,000	152,000
		2222	Isgaadhsiinta	33,597	92,040	-
		2223	Shidaalka iyo Saliidda	7,716	108,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	79,489	317,400	87,000
		2225	Dayactir iyo Hagaajin	503,123	42,000	-
		223	Kiro	138,450	378,000	108,000
		2231	Kiro	138,450	378,000	108,000
		224	Kharashaadka Kale Ee Joogtada ah	7,716,060	12,235,620	282,420
		2241	Kharashka waxbarashada iyo Tababarada	388,038	2,040,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	7,228,365	10,027,620	282,420
		2243	Khidmadaha Howl Fududeynta	99,028	118,000	-
		2244	Iidhehyada iyo astaan siinta	630	-	-
		2245	Kharshyada Ceymiska	-	50,000	-
		226	Kharaashaadka Kale	-	600,000	100,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	600,000	100,000
		31	Kharashaadka Raasumaalka	787,544	705,000	-
		311	hantida ma guurtada ah	787,544	705,000	-
		3112	Mashiinada iyo Qalabka	787,544	705,000	-
		26	Deeq	42,062,127	3,300,000	-
		262	Deeqaha Hay'adaha Caalamiga ah	40,676,493	-	-
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	40,676,493	-	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,385,633	3,300,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,385,633	3,300,000	-
		28	Other expenses	-	68,416,928	-
		282	Transfers not-elsewhere classified (Contingency)	-	68,416,928	-
		2821	Current transfers not elsewhere classified (Contingency)	-	68,416,928	-
	0401002	0401002	Medical Services			504,000
		21	Adeegga Shaqaalaha			354,000
		211	Gunnyoyinka & Mushaharka			354,000
		2111	Mushaarka Shaqaalaha (In cash)	-	-	349,200
		2113	Gunnyooyin (in cash)	-	-	4,800
		22	Isticmaalka Adeegga & Agabka			150,000

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		226	Kharaashaadka Kale	-	-	150,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		150,000
0401003	0401003		Public Health			547,160
		21	Adeegga Shaqaalaha			347,160
		211	Gunnyoyinka & Mushaharka			347,160
		2111	Mushaarka Shaqaalaha (In cash)	-		337,560
		2113	Gunnooyin (in cash)	-		9,600
		22	Isticmaalka Adeegga & Agabka			200,000
		226	Kharaashaadka Kale	-	-	200,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		200,000
0401004	0401004		Family Health			5,287,280
		21	Adeegga Shaqaalaha			137,280
		211	Gunnyoyinka & Mushaharka			137,280
		2111	Mushaarka Shaqaalaha (In cash)	-		137,280
		22	Isticmaalka Adeegga & Agabka			150,000
		226	Kharaashaadka Kale			150,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		150,000
		27	Kabidda Bulshada			5,000,000
		272	Social Assistance Benefits			5,000,000
		2721	Social assistance benefit in cash	-		5,000,000
0401005	0401005		Human Resource for Health			52,920
		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2111	Mushaarka Shaqaalaha (In cash)	-		52,920
0401006	0401006		Donor Projects			51,817,220
		21	Adeegga Shaqaalaha	-	-	906,400
		211	Gunnyoyinka & Mushaharka			906,400
		2113	Gunnooyin (in cash)	-		360,000
		2114	Kharashaadka Kale Ee Shaqaalaha	-		546,400
		22	Isticmaalka Adeegga & Agabka	-	-	11,215,710
		221	Kharashka socdaalka iyo Shirarka			600,000
		2211	Kharashka socdaalka iyo Shirarka	-		600,000
		222	Kharashaadka Joogtada ah			987,840
		2221	Hawlaha Guud	-		192,000
		2222	Isgaadhsiinta	-		225,840
		2223	Shidaalka iyo Saliidda	-		71,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		290,000
		2225	Dayactir iyo Hagaajin	-		209,000
		223	Kiro			84,000
		2231	Kiro	-		84,000
		224	Kharashaadka Kale Ee Joogtada ah			9,543,870
		2241	Kharashka waxbarashada iyo Tababarada	-		240,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		8,668,870
		2243	Khidmadaha Howl Fududeynta	-		585,000
		2244	lidhehyada iyo astaan siinta	-		50,000
		31	Kharashaadka Raasumaalka	-	-	340,000
		311	hantida ma guurtada ah			340,000
		3112	Mashiinada iyo Qalabka	-		340,000
		26	Deeq			5,250,000
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda			5,250,000
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		5,250,000

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		28	Other expenses			34,105,110
		282	Transfers not-elsewhere classified (Contingency)			34,105,110
		2821	Current transfers not elsewhere classified (Contingency)	-		34,105,110
402			Wasaaradda Waxbarashadda & Tacliinta Sare	36,600,356	110,417,499	130,318,848
040200		040200	Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare	27,098,788	100,488,691	120,390,820
	0402001	0402001	Governance and Administration (MOEHE)			31,985,640
		21	Adeegga Shaqaalaha	19,309,522	30,655,600	30,121,140
		211	Gunnyoyinka & Mushaharka	19,309,522	30,655,600	30,121,140
		2111	Mushaarka Shaqaalaha (In cash)	1,144,251	1,187,940	1,121,220
		2113	Gunnyooyin (in cash)	1,622,996	1,568,440	1,118,340
		2114	Kharashaadka Kale Ee Shaqaalaha	16,542,275	27,899,220	27,881,580
		22	Isticmaalka Adeegga & Agabka	3,961,400	38,556,058	64,500
		221	Kharashka socdaalka iyo Shirarka	370,686	2,748,870	18,000
		2211	Kharashka socdaalka iyo Shirarka	370,686	2,748,870	18,000
		222	Kharashaadka Joogtada ah	61,583	1,319,223	46,500
		2221	Hawlaha Guud	3,000	196,502	18,000
		2222	Isgaadhsiinta	-	85,363	-
		2223	Shidaalka iyo Saliidda	5,585	155,714	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	52,198	615,568	10,500
		2225	Dayactir iyo Hagaajin	800	266,076	-
		224	Kharashaadka Kale Ee Joogtada ah	3,529,130	34,137,965	-
		2241	Kharashka waxbarashada iyo Tababarada	1,555,979	28,553,653	-
		2242	Adeegga Latalinta iyo Xirfadaha	1,819,846	4,411,819	-
		2243	Khidmadaha Howl Fududeynta	152,465	1,170,593	-
		2244	Iidhehyada iyo astaan siinta	840	1,900	-
		226	Kharaashaadka Kale	-	350,000	-
		2261	Kharashaadka Kale ee agab iyo adeeg	-	350,000	-
		31	Kharashaadka Raasumaalka	32,912	7,932,909	1,800,000
		311	hantida ma guurtada ah	32,912	7,932,909	1,800,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	7,000,000	1,800,000
		3112	Mashiinada iyo Qalabka	32,912	664,308	-
		3113	Hantida Kale ma guurtada ah	-	268,601	-
		26	Deeq	3,794,954	23,344,124	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,794,954	23,344,124	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,794,954	10,108,758	-
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	13,235,366	-
	0402002	0402002	Curriculum Development and Evaluation			418,245
		22	Isticmaalka Adeegga & Agabka			418,245
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	23,250
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		5,250
		224	Kharashaadka Kale Ee Joogtada ah			385,995
		2241	Kharashka waxbarashada iyo Tababarada	-		385,995
	0402003	0402003	Quality Assurance and Standards in Education			32,250
		22	Isticmaalka Adeegga & Agabka			32,250
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	23,250

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		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		5,250
0402004	0402004	Basic and Secondary Education				5,289,496
		22	Isticmaalka Adeegga & Agabka			289,496
		224	Kharashaadka Kale Ee Joogtada ah			289,496
		2241	Kharashka waxbarashada iyo Tababarada	-		289,496
		27	Kabidda Bulshada	-	-	5,000,000
		272	Social Assistance Benefits	-	-	5,000,000
		2721	Social assistance benefit in cash	-		5,000,000
0402007	0402007	Examination and Certification				1,254,484
		22	Isticmaalka Adeegga & Agabka			1,254,484
		224	Kharashaadka Kale Ee Joogtada ah			1,254,484
		2241	Kharashka waxbarashada iyo Tababarada	-		1,254,484
0402009	0402009	Donor Projects				81,410,705
		21	Adeegga Shaqaalaha	-	-	640,000
		211	Gunnoyinka & Mushaharka			640,000
		2113	Gunnooyin (in cash)	-		640,000
		22	Isticmaalka Adeegga & Agabka	-	-	45,086,036
		221	Kharashka socdaalka iyo Shirarka			2,375,498
		2211	Kharashka socdaalka iyo Shirarka	-		2,375,498
		222	Kharashaadka Joogtada ah			1,806,890
		2221	Hawlaha Guud	-		6,000
		2222	Isgaadhsiinta	-		13,290
		2223	Shidaalka iyo Saliidda	-		15,800
		2224	Alaabta Xafiiska iyo Agabyada kale	-		673,800
		2225	Dayactir iyo Hagaajin	-		1,098,000
		224	Kharashaadka Kale Ee Joogtada ah			40,903,647
		2241	Kharashka waxbarashada iyo Tababarada	-		29,894,268
		2242	Adeegga Latalinta iyo Xirfadaha	-		9,460,919
		2243	Khidmadaha Howl Fududeynta	-		1,261,261
		2244	lidhehyada iyo astaan siinta	-		287,200
		31	Kharashaadka Raasumaalka	-	-	7,339,664
		311	hantida ma guurtada ah			7,339,664
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		1,406,000
		3112	Mashiinada iyo Qalabka	-		5,917,764
		3113	Hantida Kale ma guurtada ah	-		15,900
		26	Deeq			28,345,005
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda			28,345,005
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		10,313,168
		2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-		18,031,837
040201	040201	Jaamacadda Umadda			8,078,656	8,272,680
0402011	0402011	Governance and Administration (SNU)				8,232,030
		21	Adeegga Shaqaalaha	5,382,969	5,385,720	5,385,720
		211	Gunnoyinka & Mushaharka	5,382,969	5,385,720	5,385,720
		2111	Mushaarka Shaqaalaha (In cash)	369,201	372,396	372,396
		2113	Gunnooyin (in cash)	80,400	82,800	92,400
		2114	Kharashaadka Kale Ee Shaqaalaha	4,933,368	4,930,524	4,920,924
		22	Isticmaalka Adeegga & Agabka	2,695,686	2,886,960	2,846,310
		222	Kharashaadka Joogtada ah	1,190	81,300	40,650

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		2221	Hawlaha Guud	-	37,500	18,750
		2223	Shidaalka iyo Saliidda	-	19,800	9,900
		2224	Alaabta Xafiiska iyo Agabyada kale	1,190	24,000	12,000
		224	Kharashaadka Kale Ee Joogtada ah	2,694,496	2,805,660	2,805,660
		2242	Adeegga Latalinta iyo Xirfadaha	2,694,496	2,805,660	2,805,660
0402012	0402012		Undergraduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah	-	-	20,325
		2221	Hawlaha Guud	-		9,375
		2223	Shidaalka iyo Saliidda	-		4,950
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
0402013	0402013		Graduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah	-	-	20,325
		2221	Hawlaha Guud	-		9,375
		2223	Shidaalka iyo Saliidda	-		4,950
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
040202	040202		Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,187,323	1,313,872	1,313,092
		21	Adeegga Shaqaalaha	1,171,576	1,192,956	1,192,176
		211	Gunnyoyinka & Mushaharka	1,171,576	1,192,956	1,192,176
		2111	Mushaarka Shaqaalaha (In cash)	222,421	234,336	243,156
		2113	Gunnyooyin (in cash)	949,155	958,620	949,020
		22	Isticmaalka Adeegga & Agabka	15,747	120,916	120,916
		221	Kharashka socdaalka iyo Shirarka	2,500	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	2,500	24,000	24,000
		222	Kharashaadka Joogtada ah	13,247	96,916	96,916
		2221	Hawlaha Guud	6,331	36,000	36,000
		2223	Shidaalka iyo Saliidda	1,916	23,000	23,000
		2224	Alaabta Xafiiska iyo Agabyada kale	5,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	-	1,916	1,916
040203	040203		Akadeemiya Goboleedka Afka Soomaaliga	235,589	342,256	342,256
		21	Adeegga Shaqaalaha	206,796	245,196	245,196
		211	Gunnyoyinka & Mushaharka	206,796	245,196	245,196
		2113	Gunnyooyin (in cash)	206,796	245,196	245,196
		22	Isticmaalka Adeegga & Agabka	28,793	97,060	97,060
		222	Kharashaadka Joogtada ah	28,793	73,060	73,060
		2221	Hawlaha Guud	8,610	12,000	12,000
		2223	Shidaalka iyo Saliidda	1,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	19,183	46,060	46,060
		2225	Dayactir iyo Hagaajin	-	3,000	3,000
		223	Kiro	-	24,000	24,000
		2231	Kiro	-	24,000	24,000
403			Wasaaradda Shaqada & Arrimaha Bulshada	124,133,231	123,931,465	73,156,934
040300	040300		Wasaaradda Shaqada & Arrimaha Bulshada	124,133,231	123,931,465	73,156,934
	0403001	0403001	Governance and Administration (MOLSA)			2,273,224
		21	Adeegga Shaqaalaha	2,052,775	2,457,020	1,979,184
		211	Gunnyoyinka & Mushaharka	2,052,775	2,457,020	1,979,184
		2111	Mushaarka Shaqaalaha (In cash)	1,340,825	1,344,360	1,373,544
		2113	Gunnyooyin (in cash)	619,605	1,018,820	511,800
		2114	Kharashaadka Kale Ee Shaqaalaha	92,345	93,840	93,840
		22	Isticmaalka Adeegga & Agabka	5,101,010	38,719,196	294,040

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		221	Kharashka socdaalka iyo Shirarka	534,620	7,393,548	-
		2211	Kharashka socdaalka iyo Shirarka	534,620	7,393,548	-
		222	Kharashaadka Joogtada ah	504,633	3,070,664	76,000
		2221	Hawlaha Guud	86,349	766,000	33,000
		2222	Isgaadhsiinta	99,531	400,000	-
		2223	Shidaalka iyo Saliidda	46,423	339,600	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	219,389	1,259,692	23,000
		2225	Dayactir iyo Hagaajin	52,941	305,372	2,000
		223	Kiro	156,000	1,450,000	-
		2231	Kiro	156,000	1,450,000	-
		224	Kharashaadka Kale Ee Joogtada ah	3,836,256	25,097,209	218,040
		2241	Kharashka waxbarashada iyo Tababarada	4,860	518,628	-
		2242	Adeegga Latalinta iyo Xirfadaha	3,713,645	21,861,808	218,040
		2243	Khidmadaha Howl Fududeynta	51,752	2,056,774	-
		2244	Iidhehyada iyo astaan siinta	-	160,000	-
		2245	Kharshyada Ceymiska	66,000	500,000	-
		226	Kharaashaadka Kale	69,500	1,707,775	-
		2261	Kharashaadka Kale ee agab iyo adeeg	69,500	1,707,775	-
		31	Kharashaadka Raasumaalka	2,515,109	4,755,249	-
		311	hantida ma guurtada ah	2,515,109	4,755,249	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	1,910,994	-
		3112	Mashiinada iyo Qalabka	2,041,579	2,244,255	-
		3113	Hantida Kale ma guurtada ah	473,530	600,000	-
		26	Deeq	-	1,000,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,000,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,000,000	-
		27	Kabidda Bulshada	114,464,338	77,000,000	-
		271	Social Security benefits	114,464,338	77,000,000	-
		2711	Social security benefits in cash	114,464,338	77,000,000	-
	0403002	0403002	Employment and Job Creation Coordination Services			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud	-		13,200
		2223	Shidaalka iyo Saliidda	-		7,200
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,200
	0403003	0403003	Social Affairs			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud	-		13,200
		2223	Shidaalka iyo Saliidda	-		7,200
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,200
	0403004	0403004	Labor relations management			14,800
		22	Isticmaalka Adeegga & Agabka			14,800
		222	Kharashaadka Joogtada ah			14,800
		2221	Hawlaha Guud	-		6,600
		2223	Shidaalka iyo Saliidda	-		3,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,600
	0403007	0403007	Donor Projects			70,809,710
		21	Adeegga Shaqaalaha	-	-	100,200
		211	Gunnyoyinka & Mushaharka			100,200
		2113	Gunnyooyin (in cash)	-		100,200

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		22	Isticmaalka Adeegga & Agabka	-	-	32,994,261
		221	Kharashka socdaalka iyo Shirarka			367,548
		2211	Kharashka socdaalka iyo Shirarka	-		367,548
		222	Kharashaadka Joogtada ah			397,592
		2221	Hawlaha Guud	-		95,000
		2222	Isgaadhsiinta	-		60,000
		2223	Shidaalka iyo Saliidda	-		64,700
		2224	Alaabta Xafiiska iyo Agabyada kale	-		155,692
		2225	Dayactir iyo Hagaajin	-		22,200
		223	Kiro			187,000
		2231	Kiro	-		187,000
		224	Kharashaadka Kale Ee Joogtada ah			32,010,121
		2241	Kharashka waxbarashada iyo Tababarada	-		615,071
		2242	Adeegga Latalinta iyo Xirfadaha	-		30,280,469
		2243	Khidmadaha Howl Fududeynta	-		1,040,080
		2244	lidhehyada iyo astaan siinta	-		36,000
		2245	Kharshyada Ceymiska	-		38,500
		226	Kharaashaadka Kale			32,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		32,000
		31	Kharashaadka Raasumaalka	-	-	2,555,249
		311	hantida ma guurtada ah			2,555,249
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		1,910,994
		3112	Mashiinada iyo Qalabka	-		644,255
		26	Deeq			160,000
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda			160,000
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-		160,000
		27	Kabidda Bulshada			35,000,000
		271	Social Security benefits			13,000,000
		2711	Social security benefits in cash	-		3,000,000
		2712	Social security benefits in kind	-		10,000,000
		272	Social Assistance Benefits			22,000,000
		2721	Social assistance benefit in cash	-		22,000,000
404			Wasaaradda Isboortiga & Dhalinyarada	1,193,735	1,079,448	1,234,276
040400		040400	Wasaaradda Dhalinyarada & Ciyaaraha	1,193,735	1,079,448	1,234,276
	0404001	0404001	Governance and Administration (MOYS)			822,424
		21	Adeegga Shaqaalaha	958,873	977,448	671,424
		211	Gunnyoyinka & Mushaharka	958,873	977,448	671,424
		2111	Mushaarka Shaqaalaha (In cash)	441,045	451,620	254,928
		2113	Gunnyooyin (in cash)	208,060	222,420	242,280
		2114	Kharashaadka Kale Ee Shaqaalaha	309,768	303,408	174,216
		22	Isticmaalka Adeegga & Agabka	234,862	102,000	151,000
		221	Kharashka socdaalka iyo Shirarka	153,420	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	153,420	36,000	18,000
		222	Kharashaadka Joogtada ah	81,442	66,000	33,000
		2221	Hawlaha Guud	24,992	30,000	15,000
		2223	Shidaalka iyo Saliidda	1,500	18,000	9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	54,950	18,000	9,000
		226	Kharaashaadka Kale	-	-	100,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	-	100,000
	0404002	0404002	Youth Affairs			277,836

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		21	Adeegga Shaqaalaha			252,336
		211	Gunnyoyinka & Mushaharka			252,336
		2111	Mushaarka Shaqaalaha (In cash)	-		123,060
		2113	Gunnyooyin (in cash)	-		14,400
		2114	Kharashaadka Kale Ee Shaqaalaha	-		114,876
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		4,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
	0404003	0404003	Sports Affairs			134,016
		21	Adeegga Shaqaalaha			108,516
		211	Gunnyoyinka & Mushaharka			108,516
		2111	Mushaarka Shaqaalaha (In cash)	-		51,360
		2113	Gunnyooyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		52,356
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		4,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
405			Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,566,473	1,802,320	1,828,660
040500		040500	Wasaaradda Qoyska & Xuquuqul Insaanka	1,020,814	1,160,304	1,191,624
	0405001	0405001	Governance and Administration (MOWHRD)			1,125,624
		21	Adeegga Shaqaalaha	810,734	825,444	853,584
		211	Gunnyoyinka & Mushaharka	810,734	825,444	853,584
		2111	Mushaarka Shaqaalaha (In cash)	532,374	529,884	547,524
		2113	Gunnyooyin (in cash)	278,360	295,560	306,060
		22	Isticmaalka Adeegga & Agabka	210,080	334,860	272,040
		221	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		222	Kharashaadka Joogtada ah	11,150	96,000	48,000
		2221	Hawlaha Guud	5,650	30,000	15,000
		2223	Shidaalka iyo Saliidda	3,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	2,500	30,000	15,000
		224	Kharashaadka Kale Ee Joogtada ah	198,930	202,860	206,040
		2242	Adeegga Latalinta iyo Xirfadaha	198,930	202,860	206,040
	0405002	0405002	Children Rights Promotion, Protection and Development			33,000
		22	Isticmaalka Adeegga & Agabka			33,000
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			24,000
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		7,500
	0405003	0405003	Gender Equality and Women Empowerment			33,000

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		22	Isticmaalka Adeegga & Agabka			33,000
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			24,000
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		7,500
040501		040501	Hay'adda Naafadda Soomaaliyeed	545,659	642,016	637,036
		21	Adeegga Shaqaalaha	533,745	543,600	538,620
		211	Gunnooyinka & Mushaharka	533,745	543,600	538,620
		2113	Gunnooyin (in cash)	533,745	543,600	538,620
		22	Isticmaalka Adeegga & Agabka	11,914	98,416	98,416
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	11,914	62,416	62,416
		2221	Hawlaha Guud	5,250	21,000	21,000
		2223	Shidaalka iyo Saliidda	4,998	20,000	20,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,666	20,000	20,000
		2225	Dayactir iyo Hagaajin	-	1,416	1,416
		223	Kiro	-	12,000	12,000
		2231	Kiro	-	12,000	12,000

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5.6 Faah-Faahinta Qoondada Hay’adaha Dowladda Ee Miisaaniyadda 2026-ka

Madax	Madax Barnamij	Madax Xigge	HAY'ADAHA DOWLADDA	2024 Dhabta	2025 Kutalagal	2026 Kutalagal
		2	WADARTA GUUD EE KHARASHKA	537,268,137	638,491,895	682,388,785
01		01	HAY'ADAHA ADEEGGA MAAMULKA	227,443,462	284,411,316	297,383,037
0101		0101	Xafiiska Madaxtooyada	11,968,251	12,529,086	12,417,366
010100		010100	Xafiiska Madaxtooyada	11,968,251	12,529,086	12,417,366
		21	Adeegga Shaqaalaha	6,560,714	6,662,112	6,504,072
		211	Gunnoyinka & Mushaharka	6,560,714	6,662,112	6,504,072
		2111	Mushaarka Shaqaalaha (In cash)	1,010,355	1,012,068	938,328
		2113	Gunnooyin (in cash)	5,493,119	5,592,804	5,508,504
		2114	Kharashaadka Kale Ee Shaqaalaha	57,240	57,240	57,240
		22	Isticmaalka Adeegga & Agabka	5,407,537	5,834,203	5,880,523
		221	Kharashka socdaalka iyo Shirarka	1,495,000	1,425,000	1,425,000
		2211	Kharashka socdaalka iyo Shirarka	1,495,000	1,425,000	1,425,000
		222	Kharashaadka Joogtada ah	952,142	1,116,151	1,116,151
		2221	Hawlaha Guud	323,484	323,492	323,492
		2223	Shidaalka iyo Saliidda	573,963	737,959	737,959
		2224	Alaabta Xafiiska iyo Agabyada kale	18,696	18,700	18,700
		2225	Dayactir iyo Hagaajin	36,000	36,000	36,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		224	Kharashaadka Kale Ee Joogtada ah	2,251,000	2,251,200	2,297,520
		2242	Adeegga Latalinta iyo Xirfadaha	2,251,000	2,251,200	2,297,520
		226	Kharaashaadka Kale	649,395	981,852	981,852
		2261	Kharashaadka Kale ee agab iyo adeeg	649,395	981,852	981,852
		26	Deeq	-	32,771	32,771
		262	Deeqaha Hay'adaha Caalamiga ah	-	32,771	32,771
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	-	32,771	32,771
0102		102	Labada Aqal Ee Baarlamaanka DFS	34,388,766	35,866,877	35,977,397
010201		10201	Xafiiska Golaha Shacabka	27,333,206	27,893,681	28,004,201
	0102011	0102011	Governance and Administration (Lower House)			26,641,961
		21	Adeegga Shaqaalaha	22,198,532	22,363,440	22,437,960
		211	Gunnoyinka & Mushaharka	22,198,532	22,363,440	22,437,960
		2111	Mushaarka Shaqaalaha (In cash)	2,082,047	2,095,620	2,167,080
		2113	Gunnooyin (in cash)	20,116,485	20,267,820	20,270,880
		22	Isticmaalka Adeegga & Agabka	4,586,275	4,494,476	3,288,326
		221	Kharashka socdaalka iyo Shirarka	763,750	720,000	562,500
		2211	Kharashka socdaalka iyo Shirarka	763,750	720,000	562,500
		222	Kharashaadka Joogtada ah	1,322,026	1,273,496	703,726
		2221	Hawlaha Guud	273,791	295,250	295,250
		2223	Shidaalka iyo Saliidda	491,520	491,520	245,760
		2224	Alaabta Xafiiska iyo Agabyada kale	305,196	235,200	117,600
		2225	Dayactir iyo Hagaajin	251,519	251,526	45,116
		223	Kiro	243,600	243,600	243,600
		2231	Kiro	243,600	243,600	243,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	316,000
		2241	Kharashka waxbarashada iyo Tababarada	-	-	280,000

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		2242	Adeegga Latalinta iyo Xirfadaha	-	-	36,000
		226	Kharaashaadka Kale	2,256,899	2,257,380	1,462,500
		2261	Kharashaadka Kale ee agab iyo adeeg	2,256,899	2,257,380	1,462,500
		31	Kharashaadka Raasumaalka	548,399	1,035,765	915,675
		311	hantida ma guurtada ah	548,399	1,035,765	915,675
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	885,675
		3112	Mashiinada iyo Qalabka	-	-	30,000
		3113	Hantida Kale ma guurtada ah	548,399	1,035,765	-
0102012	0102012		Lower House Parliamentary Core Business			1,362,240
		22	Isticmaalka Adeegga & Agabka			1,362,240
		221	Kharashka socdaalka iyo Shirarka	-	-	157,500
		2211	Kharashka socdaalka iyo Shirarka	-		157,500
		222	Kharashaadka Joogtada ah	-	-	363,360
		2223	Shidaalka iyo Saliidda	-		245,760
		2224	Alaabta Xafiiska iyo Agabyada kale	-		117,600
		224	Kharashaadka Kale Ee Joogtada ah			46,500
		2241	Kharashka waxbarashada iyo Tababarada	-	-	46,500
		226	Kharaashaadka Kale	-	-	794,880
		2261	Kharashaadka Kale ee agab iyo adeeg	-		794,880
010202		10202	Xafiiska Aqalka Sare	7,055,560	7,973,196	7,973,196
0102021	0102021		Governance and Administration (Senate)			5,139,396
		21	Adeegga Shaqaalaha	4,693,014	4,723,296	1,905,696
		211	Gunnyoyinka & Mushaharka	4,693,014	4,723,296	1,905,696
		2111	Mushaarka Shaqaalaha (In cash)	157,305	161,280	161,280
		2113	Gunnyooyin (in cash)	4,535,709	4,562,016	1,744,416
		22	Isticmaalka Adeegga & Agabka	2,302,546	2,245,900	2,474,500
		221	Kharashka socdaalka iyo Shirarka	214,450	196,800	393,600
		2211	Kharashka socdaalka iyo Shirarka	214,450	196,800	393,600
		222	Kharashaadka Joogtada ah	748,800	709,800	693,600
		2221	Hawlaha Guud	147,600	147,600	147,600
		2223	Shidaalka iyo Saliidda	267,000	267,000	267,000
		2224	Alaabta Xafiiska iyo Agabyada kale	334,200	259,200	244,800
		2225	Dayactir iyo Hagaajin	-	36,000	34,200
		223	Kiro	194,400	194,400	194,400
		2231	Kiro	194,400	194,400	194,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	48,000
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	48,000
		226	Kharaashaadka Kale	1,144,896	1,144,900	1,144,900
		2261	Kharashaadka Kale ee agab iyo adeeg	1,144,896	1,144,900	1,144,900
		31	Kharashaadka Raasumaalka	60,000	1,004,000	759,200
		311	hantida ma guurtada ah	60,000	1,004,000	759,200
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	900,000	703,200
		3113	Hantida Kale ma guurtada ah	60,000	104,000	56,000
0102022	0102022		Upper House Parliamentary Core Business			2,833,800
		21	Adeegga Shaqaalaha			2,817,600
		211	Gunnyoyinka & Mushaharka			2,817,600
		2113	Gunnyooyin (in cash)	-		2,817,600
		22	Isticmaalka Adeegga & Agabka			16,200
		222	Kharashaadka Joogtada ah	-	-	16,200

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		2224	Alaabta Xafiiska iyo Agabyada kale	-		14,400
		2225	Dayactir iyo Hagaajin	-		1,800
0103		103	Xafiiska Ra'iisul Wasaaraha	10,493,598	10,610,236	11,062,156
010300		10300	Xafiiska Ra'iisul Wasaaraha	10,493,598	10,610,236	11,062,156
	0103001	0103001	Governance and Administration (OPM)	-	-	11,062,156
		21	Adeegga Shaqaalaha	3,678,777	3,689,352	3,822,072
		211	Gunnyoyinka & Mushaharka	3,678,777	3,689,352	3,822,072
		2111	Mushaarka Shaqaalaha (In cash)	920,885	928,584	954,144
		2113	Gunnyooyin (in cash)	2,740,892	2,740,368	2,847,528
		2114	Kharashaadka Kale Ee Shaqaalaha	17,000	20,400	20,400
		22	Isticmaalka Adeegga & Agabka	6,814,821	6,420,884	7,000,084
		221	Kharashka socdaalka iyo Shirarka	1,432,450	1,020,000	1,020,000
		2211	Kharashka socdaalka iyo Shirarka	1,432,450	1,020,000	1,020,000
		222	Kharashaadka Joogtada ah	1,279,006	1,259,392	1,459,392
		2221	Hawlaha Guud	399,365	399,400	459,400
		2223	Shidaalka iyo Saliidda	619,747	619,748	679,748
		2224	Alaabta Xafiiska iyo Agabyada kale	220,244	200,244	280,244
		2225	Dayactir iyo Hagaajin	39,650	40,000	40,000
		223	Kiro	-	-	-
		2231	Kiro	-	-	-
		224	Kharashaadka Kale Ee Joogtada ah	2,730,200	2,848,200	3,167,400
		2242	Adeegga Latalinta iyo Xirfadaha	2,730,200	2,848,200	3,167,400
		226	Kharaashaadka Kale	1,373,165	1,293,292	1,353,292
		2261	Kharashaadka Kale ee agab iyo adeeg	1,373,165	1,293,292	1,353,292
		31	Kharashaadka Raasumaalka	-	500,000	240,000
		311	hantida ma guurtada ah	-	500,000	240,000
		3113	Hantida Kale ma guurtada ah	-	500,000	240,000
0104		104	Wasaaradda Arrimaha Dibedda	8,554,045	9,410,332	9,765,892
010400		10400	Wasaaradda Arrimaha Dibedda	3,513,565	4,028,603	4,530,203
		21	Adeegga Shaqaalaha	2,472,650	2,551,020	2,943,720
		211	Gunnyoyinka & Mushaharka	2,472,650	2,551,020	2,943,720
		2111	Mushaarka Shaqaalaha (In cash)	1,642,810	1,696,680	1,986,060
		2113	Gunnyooyin (in cash)	829,840	854,340	957,660
		22	Isticmaalka Adeegga & Agabka	1,040,915	1,477,583	1,586,483
		221	Kharashka socdaalka iyo Shirarka	319,619	480,000	480,000
		2211	Kharashka socdaalka iyo Shirarka	319,619	480,000	480,000
		222	Kharashaadka Joogtada ah	189,447	341,743	341,743
		2221	Hawlaha Guud	130,213	132,083	132,083
		2223	Shidaalka iyo Saliidda	15,978	96,000	96,000
		2224	Alaabta Xafiiska iyo Agabyada kale	40,598	97,500	97,500
		2225	Dayactir iyo Hagaajin	2,658	16,160	16,160
		223	Kiro	40,500	81,000	81,000
		2231	Kiro	40,500	81,000	81,000
		224	Kharashaadka Kale Ee Joogtada ah	475,695	480,840	589,740
		2242	Adeegga Latalinta iyo Xirfadaha	475,695	480,840	589,740
		226	Kharaashaadka Kale	15,654	94,000	94,000
		2261	Kharashaadka Kale ee agab iyo adeeg	15,654	94,000	94,000
010401		10401	Safaaradaha	5,040,480	5,381,729	5,235,689

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		21	Adeegga Shaqaalaha	4,507,015	4,518,300	4,372,260
		211	Gunnyoyinka & Mushaharka	4,507,015	4,518,300	4,372,260
		2111	Mushaarka Shaqaalaha (In cash)	1,727,120	1,714,860	1,538,460
		2113	Gunnooyin (in cash)	2,779,895	2,803,440	2,833,800
		22	Isticmaalka Adeegga & Agabka	533,465	863,429	863,429
		221	Kharashka socdaalka iyo Shirarka	40,000	264,000	264,000
		2211	Kharashka socdaalka iyo Shirarka	40,000	264,000	264,000
		222	Kharashaadka Joogtada ah	32,700	415,579	415,579
		2221	Hawlaha Guud	32,700	166,925	166,925
		2223	Shidaalka iyo Saliidda	-	159,327	159,327
		2224	Alaabta Xafiiska iyo Agabyada kale	-	89,327	89,327
		223	Kiro	44,000	86,925	86,925
		2231	Kiro	44,000	86,925	86,925
		226	Kharaashaadka Kale	416,765	96,925	96,925
		2261	Kharashaadka Kale ee agab iyo adeeg	416,765	96,925	96,925
0105		105	Wasaaradda Maaliyadda	116,914,529	146,401,891	141,500,489
010500		10500	Wasaaradda Maaliyadda	15,816,574	16,661,302	17,301,322
	0105001	105001	Governance and Administration			13,678,630
		21	Adeegga Shaqaalaha	10,941,716	11,332,932	8,522,460
		211	Gunnyoyinka & Mushaharka	10,941,716	11,332,932	8,522,460
		2111	Mushaarka Shaqaalaha (In cash)	4,007,948	4,043,580	883,392
		2113	Gunnooyin (in cash)	6,684,778	6,994,992	7,388,628
		2114	Kharashaadka Kale Ee Shaqaalaha	248,990	294,360	250,440
		22	Isticmaalka Adeegga & Agabka	4,167,202	4,828,370	4,840,170
		221	Kharashka socdaalka iyo Shirarka	725,555	480,000	340,000
		2211	Kharashka socdaalka iyo Shirarka	725,555	480,000	340,000
		222	Kharashaadka Joogtada ah	2,011,038	2,343,426	2,343,426
		2221	Hawlaha Guud	669,035	821,320	797,320
		2222	Isgaadhsiinta	59,006	-	24,000
		2223	Shidaalka iyo Saliidda	197,802	216,000	216,000
		2224	Alaabta Xafiiska iyo Agabyada kale	837,988	940,507	940,507
		2225	Dayactir iyo Hagaajin	247,207	365,599	365,599
		223	Kiro	256,388	384,000	384,000
		2231	Kiro	256,388	384,000	384,000
		224	Kharashaadka Kale Ee Joogtada ah	68,490	300,000	451,800
		2241	Kharashka waxbarashada iyo Tababarada	-	-	-
		2242	Adeegga Latalinta iyo Xirfadaha	66,000	300,000	451,800
		2243	Khidmadaha Howl Fududeynta	2,490	-	-
		226	Kharaashaadka Kale	1,105,731	1,320,944	1,320,944
		2261	Kharashaadka Kale ee agab iyo adeeg	1,105,731	1,320,944	1,320,944
		31	Kharashaadka Raasumaalka	707,657	500,000	316,000
		311	hantida ma guurtada ah	707,657	500,000	316,000
		3112	Mashiinada iyo Qalabka	707,657	-	-
		3113	Hantida Kale ma guurtada ah	-	500,000	316,000
	0105002	105002	Budget Planning, Preparation and Implementation			243,032
		21	Adeegga Shaqaalaha			124,212
		211	Gunnyoyinka & Mushaharka			124,212
		2111	Mushaarka Shaqaalaha (In cash)	-		119,412

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		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			118,820
		221	Kharashka socdaalka iyo Shirarka	-	-	60,000
		2211	Kharashka socdaalka iyo Shirarka	-		60,000
		224	Kharashaadka Kale Ee Joogtada ah			58,820
		2241	Kharashka waxbarashada iyo Tababarada	-		50,000
		2242	Adeegga Latalinta iyo Xirfadaha			8,820
	0105003	105003	Revenue Mobilization			3,085,960
		21	Adeegga Shaqaalaha			2,955,960
		211	Gunnyoyinka & Mushaharka			2,955,960
		2111	Mushaarka Shaqaalaha (In cash)	-		2,941,560
		2113	Gunnooyin (in cash)	-		14,400
		22	Isticmaalka Adeegga & Agabka			130,000
		221	Kharashka socdaalka iyo Shirarka	-	-	80,000
		2211	Kharashka socdaalka iyo Shirarka	-		80,000
		224	Kharashaadka Kale Ee Joogtada ah			50,000
		2241	Kharashka waxbarashada iyo Tababarada	-		50,000
	0105004	105004	Economic Policy and Planning			72,900
		21	Adeegga Shaqaalaha			48,900
		211	Gunnyoyinka & Mushaharka			48,900
		2111	Mushaarka Shaqaalaha (In cash)	-		44,100
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			24,000
		224	Kharashaadka Kale Ee Joogtada ah			24,000
		2241	Kharashka waxbarashada iyo Tababarada	-		24,000
	0105006	105006	Public Procurement and Asset Disposal			137,820
		21	Adeegga Shaqaalaha			101,820
		211	Gunnyoyinka & Mushaharka			101,820
		2111	Mushaarka Shaqaalaha (In cash)	-		97,020
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			36,000
		224	Kharashaadka Kale Ee Joogtada ah			36,000
		2241	Kharashka waxbarashada iyo Tababarada	-		36,000
	0105007	105007	National Assets Management			82,980
		21	Adeegga Shaqaalaha			58,980
		211	Gunnyoyinka & Mushaharka			58,980
		2111	Mushaarka Shaqaalaha (In cash)	-		54,180
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			24,000
		224	Kharashaadka Kale Ee Joogtada ah			24,000
		2241	Kharashka waxbarashada iyo Tababarada	-		24,000
010501		10501	Xafiiska Xisaabiyaha Guud	3,315,761	3,413,164	3,710,644
	0105011	0105011	Governance and Administration (AccGen)	-	-	3,710,644
		21	Adeegga Shaqaalaha	2,688,245	2,754,360	3,051,840
		211	Gunnyoyinka & Mushaharka	2,688,245	2,754,360	3,051,840
		2111	Mushaarka Shaqaalaha (In cash)	739,985	789,060	850,824
		2113	Gunnooyin (in cash)	1,515,840	1,532,880	1,768,596
		2114	Kharashaadka Kale Ee Shaqaalaha	432,420	432,420	432,420
		22	Isticmaalka Adeegga & Agabka	627,516	658,804	658,804

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		221	Kharashka socdaalka iyo Shirarka	42,537	36,874	36,874
		2211	Kharashka socdaalka iyo Shirarka	42,537	36,874	36,874
		222	Kharashaadka Joogtada ah	498,657	501,930	501,930
		2221	Hawlaha Guud	188,940	174,950	174,950
		2223	Shidaalka iyo Saliidda	19,446	36,050	36,050
		2224	Alaabta Xafiiska iyo Agabyada kale	280,926	275,930	275,930
		2225	Dayactir iyo Hagaajin	9,345	15,000	15,000
		223	Kiro	35,220	48,000	48,000
		2231	Kiro	35,220	48,000	48,000
		226	Kharaashaadka Kale	51,103	72,000	72,000
		2261	Kharashaadka Kale ee agab iyo adeeg	51,103	72,000	72,000
010502		10502	Adeega Guud Ee Dowladda	97,008,135	125,322,973	119,492,891
		22	Isticmaalka Adeegga & Agabka	9,573,524	13,944,021	20,413,939
		224	Kharashaadka Kale Ee Joogtada ah	9,573,524	13,678,207	14,648,125
		2243	Khidmadaha Howl Fududeynta	9,573,524	13,678,207	10,268,125
		2244	lidhehyada iyo astaan siinta	-	-	4,380,000
		226	Kharaashaadka Kale	-	265,814	765,814
		2261	Kharashaadka Kale ee agab iyo adeeg	-	265,814	765,814
		229	Kharashka kutalagalka lama filaan	-	-	5,000,000
		2291	Keydka Kabidda	-	-	5,000,000
		31	Kharashaadka Raasumaalka	978,326	2,470,457	1,970,457
		311	hantida ma guurtada ah	778,326	2,270,457	1,770,457
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	300,000	300,000
		3112	Mashiinada iyo Qalabka	387,626	370,457	370,457
		3113	Hantida Kale ma guurtada ah	285,700	1,400,000	900,000
		3114	Hubka	105,000	200,000	200,000
		314	Hantida Dihan	200,000	200,000	200,000
		3144	Hantida Dihane aan muuqan	200,000	200,000	200,000
		24	Khidmadda Ku Waajiba Qaamaha	7,503,731	13,800,000	7,000,000
		241	Khidmadda Ku Waajiba Qaamaha Dibadda	7,503,731	13,800,000	7,000,000
		2411	Khidmadda Ku Waajiba Qaamaha Dibadda	7,503,731	13,800,000	7,000,000
		26	Deeq	78,952,554	90,108,495	90,108,495
		262	Deeqaha Hay'adaha Caalamiga ah	1,943,753	8,594,000	8,594,000
		2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	1,943,753	8,594,000	8,594,000
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	77,008,801	81,514,495	81,514,495
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	77,008,801	81,514,495	81,514,495
		28	Other expenses	-	5,000,000	-
		282	Transfers not-elsewhere classified (Contingency)	-	5,000,000	-
		2821	Current transfers not elsewhere classified (Contingency)	-	5,000,000	-
010503		10503	Agaasinka Xarunta Warbixinada Maaliyadda	774,058	1,004,452	995,632
		21	Adeegga Shaqaalaha	651,077	748,452	739,632
		211	Gunnooyinka & Mushaharka	651,077	748,452	739,632
		2111	Mushaarka Shaqaalaha (In cash)	234,842	243,252	234,432
		2113	Gunnooyin (in cash)	416,235	505,200	505,200
		22	Isticmaalka Adeegga & Agabka	122,981	256,000	256,000
		221	Kharashka socdaalka iyo Shirarka	30,003	120,000	120,000
		2211	Kharashka socdaalka iyo Shirarka	30,003	120,000	120,000
		222	Kharashaadka Joogtada ah	74,978	100,000	100,000

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		2221	Hawlaha Guud	59,988	60,000	60,000
		2223	Shidaalka iyo Saliidda	5,000	15,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	9,990	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	18,000	36,000	36,000
		2231	Kiro	18,000	36,000	36,000
0106		106	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	3,498,000	4,062,027	4,127,547
010600		10600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	2,415,307	2,757,998	2,808,878
	0106001	0106001	Governance and Administration (MOPIED)			2,808,878
		21	Adeegga Shaqaalaha	1,886,231	1,939,836	1,989,696
		211	Gunnyoyinka & Mushaharka	1,886,231	1,939,836	1,989,696
		2111	Mushaarka Shaqaalaha (In cash)	892,026	939,336	1,005,816
		2113	Gunnooyin (in cash)	857,450	859,980	843,360
		2114	Kharashaadka Kale Ee Shaqaalaha	136,755	140,520	140,520
		22	Isticmaalka Adeegga & Agabka	529,076	818,162	819,182
		221	Kharashka socdaalka iyo Shirarka	10,000	121,500	121,500
		2211	Kharashka socdaalka iyo Shirarka	10,000	121,500	121,500
		222	Kharashaadka Joogtada ah	121,484	164,666	164,666
		2221	Hawlaha Guud	85,484	114,000	114,000
		2223	Shidaalka iyo Saliidda	18,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	18,000	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	2,666	2,666
		223	Kiro	-	96,000	96,000
		2231	Kiro	-	96,000	96,000
		224	Kharashaadka Kale Ee Joogtada ah	295,595	300,000	301,020
		2242	Adeegga Latalinta iyo Xirfadaha	295,595	300,000	301,020
		226	Kharaashaadka Kale	101,997	135,996	135,996
		2261	Kharashaadka Kale ee agab iyo adeeg	101,997	135,996	135,996
010601		10601	Hay'adda Istaatistikada Qaranka	1,082,693	1,304,029	1,318,669
	0106011	0106011	Governance and Administration (NBS)			1,266,607
		21	Adeegga Shaqaalaha	278,590	284,400	299,040
		211	Gunnyoyinka & Mushaharka	278,590	284,400	299,040
		2113	Gunnooyin (in cash)	278,590	284,400	299,040
		22	Isticmaalka Adeegga & Agabka	804,103	1,019,629	967,567
		221	Kharashka socdaalka iyo Shirarka	-	24,000	12,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	12,000
		222	Kharashaadka Joogtada ah	8,036	60,000	30,000
		2221	Hawlaha Guud	4,704	20,000	10,000
		2223	Shidaalka iyo Saliidda	1,666	20,000	10,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,666	20,000	10,000
		223	Kiro	-	48,000	48,000
		2231	Kiro	-	48,000	48,000
		224	Kharashaadka Kale Ee Joogtada ah	794,390	867,504	867,504
		2242	Adeegga Latalinta iyo Xirfadaha	794,390	867,504	867,504
		226	Kharaashaadka Kale	1,677	20,125	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg	1,677	20,125	10,063
	0106012	0106012	Statistics Production and Management			52,063
		22	Isticmaalka Adeegga & Agabka			52,063
		221	Kharashka socdaalka iyo Shirarka	-	-	12,000

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		2211	Kharashka socdaalka iyo Shirarka	-		12,000
		222	Kharashaadka Joogtada ah	-	-	30,000
		2221	Hawlaha Guud	-		10,000
		2223	Shidaalka iyo Saliidda	-		10,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		10,000
		226	Kharaashaadka Kale	-	-	10,063
		2261	Kharashaadka Kale ee agab iyo adeeg	-		10,063
0107		107	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	9,173,743	19,641,338	31,878,556
010700		10700	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	2,408,411	2,950,880	2,938,216
	0107001	0107001	Governance and Administration (MOIFA)			2,035,000
		21	Adeegga Shaqaalaha	1,711,716	1,737,828	955,872
		211	Gunnyoyinka & Mushaharka	1,711,716	1,737,828	955,872
		2111	Mushaarka Shaqaalaha (In cash)	1,173,756	1,183,608	505,692
		2113	Gunnooyin (in cash)	537,960	554,220	450,180
		22	Isticmaalka Adeegga & Agabka	696,695	1,213,052	1,079,128
		221	Kharashka socdaalka iyo Shirarka	29,875	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	29,875	36,000	36,000
		222	Kharashaadka Joogtada ah	80,524	226,412	226,408
		2221	Hawlaha Guud	63,960	80,408	80,408
		2223	Shidaalka iyo Saliidda	8,324	88,200	88,200
		2224	Alaabta Xafiiska iyo Agabyada kale	8,240	54,004	54,000
		2225	Dayactir iyo Hagaajin	-	3,800	3,800
		223	Kiro	28,500	120,000	120,000
		2231	Kiro	28,500	120,000	120,000
		224	Kharashaadka Kale Ee Joogtada ah	535,410	560,640	426,720
		2242	Adeegga Latalinta iyo Xirfadaha	535,410	560,640	426,720
		226	Kharaashaadka Kale	22,386	270,000	270,000
		2261	Kharashaadka Kale ee agab iyo adeeg	22,386	270,000	270,000
		26	Deeq	-	-	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	-
	0107002	0107002	Federal Affairs, Democratization and Inter-State Relations			364,716
		21	Adeegga Shaqaalaha			301,236
		211	Gunnyoyinka & Mushaharka			301,236
		2111	Mushaarka Shaqaalaha (In cash)	-		271,236
		2113	Gunnooyin (in cash)	-		30,000
		22	Isticmaalka Adeegga & Agabka	-	-	63,480
		224	Kharashaadka Kale Ee Joogtada ah	-	-	63,480
		2242	Adeegga Latalinta iyo Xirfadaha	-		63,480
	0107003	0107003	Local Government and Rural Development			195,240
		21	Adeegga Shaqaalaha			189,240
		211	Gunnyoyinka & Mushaharka			189,240
		2111	Mushaarka Shaqaalaha (In cash)	-		168,840
		2113	Gunnooyin (in cash)	-		20,400
		22	Isticmaalka Adeegga & Agabka	-	-	6,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	6,000
		2242	Adeegga Latalinta iyo Xirfadaha	-		6,000
	0107004	0107004	National Reconciliation			138,480
		21	Adeegga Shaqaalaha			107,880

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		211	Gunnyoyinka & Mushaharka			107,880
		2111	Mushaarka Shaqaalaha (In cash)	-		90,480
		2113	Gunnooyin (in cash)	-		17,400
		22	Isticmaalka Adeegga & Agabka	-	-	30,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	30,600
		2242	Adeegga Latalinta iyo Xirfadaha	-		30,600
0107005	0107005		Civil and NGO Registration			204,780
		21	Adeegga Shaqaalaha			172,380
		211	Gunnyoyinka & Mushaharka			172,380
		2111	Mushaarka Shaqaalaha (In cash)	-		138,540
		2113	Gunnooyin (in cash)	-		33,840
		22	Isticmaalka Adeegga & Agabka	-	-	32,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	32,400
		2242	Adeegga Latalinta iyo Xirfadaha	-		32,400
010701		10701	Guddiga Qaxootiga Qaranka iyo Barakacayasha	796,242	843,040	870,640
		21	Adeegga Shaqaalaha	770,247	770,040	761,640
		211	Gunnyoyinka & Mushaharka	770,247	770,040	761,640
		2111	Mushaarka Shaqaalaha (In cash)	342,366	338,916	330,096
		2113	Gunnooyin (in cash)	427,881	431,124	431,544
		22	Isticmaalka Adeegga & Agabka	25,995	73,000	109,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	25,995	49,000	49,000
		2221	Hawlaha Guud	24,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	995	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,000	12,000	12,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	-	-	36,000
		2231	Kiro	-	-	36,000
010702		10702	Hay'adda Diiwaangalinta Dadweynaha	1,164,855	2,025,660	2,069,700
		21	Adeegga Shaqaalaha	266,820	289,620	294,600
		211	Gunnyoyinka & Mushaharka	266,820	289,620	294,600
		2113	Gunnooyin (in cash)	266,820	289,620	294,600
		22	Isticmaalka Adeegga & Agabka	898,035	1,154,040	1,193,100
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	50,000	98,000	98,000
		2221	Hawlaha Guud	47,000	72,000	72,000
		2223	Shidaalka iyo Saliidda	-	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	3,000	12,000	12,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	16,000	100,840	100,840
		2231	Kiro	16,000	100,840	100,840
		224	Kharashaadka Kale Ee Joogtada ah	832,035	886,080	925,140
		2242	Adeegga Latalinta iyo Xirfadaha	832,035	886,080	925,140
		226	Kharaashaadka Kale	-	45,120	45,120
		2261	Kharashaadka Kale ee agab iyo adeeg	-	45,120	45,120
		31	Kharashaadka Raasumaalka	-	582,000	582,000

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		311	hantida ma guurtada ah	-	582,000	582,000
		3112	Mashiinada iyo Qalabka	-	270,000	270,000
		3113	Hantida Kale ma guurtada ah	-	312,000	312,000
010703		10703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	4,804,235	13,821,758	26,000,000
	0107031	0107031	Governance and Administration (SoDMA)			5,688,660
		21	Adeegga Shaqaalaha	1,692,853	1,696,788	1,498,668
		211	Gunnyoyinka & Mushaharka	1,692,853	1,696,788	1,498,668
		2111	Mushaarka Shaqaalaha (In cash)	776,407	780,492	616,392
		2113	Gunnooyin (in cash)	217,820	218,820	193,620
		2114	Kharashaadka Kale Ee Shaqaalaha	698,626	697,476	688,656
		22	Isticmaalka Adeegga & Agabka	3,111,382	5,624,970	4,189,992
		221	Kharashka socdaalka iyo Shirarka	-	120,000	60,000
		2211	Kharashka socdaalka iyo Shirarka	-	120,000	60,000
		222	Kharashaadka Joogtada ah	16,000	76,750	40,750
		2221	Hawlaha Guud	16,000	24,000	12,000
		2223	Shidaalka iyo Saliidda	-	24,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	24,000	12,000
		2225	Dayactir iyo Hagaajin	-	4,750	4,750
		223	Kiro	-	16,500	16,500
		2231	Kiro	-	16,500	16,500
		224	Kharashaadka Kale Ee Joogtada ah	800,650	2,162,112	1,162,112
		2241	Kharashka waxbarashada iyo Tababarada	-	1,000,000	-
		2242	Adeegga Latalinta iyo Xirfadaha	800,650	1,162,112	1,162,112
		226	Kharaashaadka Kale	2,294,732	3,249,608	2,910,630
		2261	Kharashaadka Kale ee agab iyo adeeg	2,294,732	3,249,608	2,910,630
		31	Kharashaadka Raasumaalka	-	5,000,000	-
		311	hantida ma guurtada ah	-	5,000,000	-
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,500,000	-
		3112	Mashiinada iyo Qalabka	-	1,500,000	-
		3113	Hantida Kale ma guurtada ah	-	1,000,000	-
		26	Deeq	-	1,500,000	-
		263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,500,000	-
		2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	1,500,000	-
	0107032	0107032	Government Humanitarian Action			106,920
		21	Adeegga Shaqaalaha			58,920
		211	Gunnyoyinka & Mushaharka			58,920
		2111	Mushaarka Shaqaalaha (In cash)	-		49,320
		2113	Gunnooyin (in cash)	-		9,600
		22	Isticmaalka Adeegga & Agabka			48,000
		221	Kharashka socdaalka iyo Shirarka	-	-	30,000
		2211	Kharashka socdaalka iyo Shirarka	-		30,000
		222	Kharashaadka Joogtada ah	-	-	18,000
		2221	Hawlaha Guud	-		6,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
	0107033	0107033	Disaster Management	-	-	20,204,420
		21	Adeegga Shaqaalaha			156,420
		211	Gunnyoyinka & Mushaharka			156,420
		2111	Mushaarka Shaqaalaha (In cash)	-		132,420

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		2113	Gunnooyin (in cash)	-		24,000
		22	Isticmaalka Adeegga & Agabka			20,048,000
		221	Kharashka socdaalka iyo Shirarka	-	-	30,000
		2211	Kharashka socdaalka iyo Shirarka	-		30,000
		222	Kharashaadka Joogtada ah	-	-	18,000
		2221	Hawlaha Guud	-		6,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	2,780,000
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,480,000
		2243	Khidmadaha Howl Fududeynta	-	-	300,000
		226	Kharaashaadka Kale	-	-	10,000,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	-	10,000,000
		229	Kharashka kotalagalka lama filaan	-	-	7,220,000
		2291	Keydka Kabidda	-	-	7,220,000
0108		108	Wasaaradda Arrimaha Diinta iyo Awqaafta	3,187,196	3,383,537	5,383,637
010800		10800	Wasaaradda Arrimaha Diinta iyo Awqaafta	3,187,196	3,383,537	5,383,637
	0108001	0108001	Governance and Administration (MOIAE)			1,849,261
		21	Adeegga Shaqaalaha	1,672,381	1,515,036	1,051,800
		211	Gunnyoyinka & Mushaharka	1,672,381	1,515,036	1,051,800
		2111	Mushaarka Shaqaalaha (In cash)	714,721	731,616	457,560
		2113	Gunnooyin (in cash)	957,660	783,420	594,240
		22	Isticmaalka Adeegga & Agabka	1,514,815	1,868,501	797,461
		221	Kharashka socdaalka iyo Shirarka	141,050	177,050	177,050
		2211	Kharashka socdaalka iyo Shirarka	141,050	177,050	177,050
		222	Kharashaadka Joogtada ah	52,486	138,988	138,988
		2221	Hawlaha Guud	12,498	36,000	36,000
		2223	Shidaalka iyo Saliidda	-	30,000	30,000
		2224	Alaabta Xafiiska iyo Agabyada kale	39,988	71,988	71,988
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	402,819	418,863	418,863
		2231	Kiro	402,819	418,863	418,863
		224	Kharashaadka Kale Ee Joogtada ah	918,460	1,133,600	62,560
		2242	Adeegga Latalinta iyo Xirfadaha	918,460	1,133,600	62,560
	0108002	0108002	Endowments and National Zakat Fund			61,236
		21	Adeegga Shaqaalaha			56,256
		211	Gunnyoyinka & Mushaharka			56,256
		2111	Mushaarka Shaqaalaha (In cash)	-		51,456
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			4,980
		224	Kharashaadka Kale Ee Joogtada ah			4,980
		2242	Adeegga Latalinta iyo Xirfadaha	-		4,980
	0108003	0108003	Management of Mosques			692,940
		21	Adeegga Shaqaalaha			117,120
		211	Gunnyoyinka & Mushaharka			117,120
		2111	Mushaarka Shaqaalaha (In cash)	-		83,700
		2113	Gunnooyin (in cash)	-		33,420
		22	Isticmaalka Adeegga & Agabka	-	-	575,820
		224	Kharashaadka Kale Ee Joogtada ah	-	-	575,820

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		2242	Adeegga Latalinta iyo Xirfadaha	-		575,820
	0108004	0108004	Hay'adda Culumada Soomaaliyeed			2,248,760
		21	Adeegga Shaqaalaha			239,940
		211	Gunnyoyinka & Mushaharka			239,940
		2111	Mushaarka Shaqaalaha (In cash)	-		90,600
		2113	Gunnooyin (in cash)	-		149,340
		22	Isticmaalka Adeegga & Agabka	-	-	8,820
		224	Kharashaadka Kale Ee Joogtada ah	-	-	8,820
		2242	Adeegga Latalinta iyo Xirfadaha	-		8,820
		31	Kharashaadka Raasumaalka	-	-	2,000,000
		311	hantida ma guurtada ah	-	-	2,000,000
		3111	Qaabeynta iyo Dhisidda dhismayaasha	-	-	2,000,000
	0108005	0108005	Hajj Services, Community Engagement, Religious Guidance and PCVE			531,440
		21	Adeegga Shaqaalaha			57,840
		211	Gunnyoyinka & Mushaharka			57,840
		2111	Mushaarka Shaqaalaha (In cash)	-		48,060
		2113	Gunnooyin (in cash)	-		9,780
		22	Isticmaalka Adeegga & Agabka	-	-	473,600
		224	Kharashaadka Kale Ee Joogtada ah	-	-	473,600
		2242	Adeegga Latalinta iyo Xirfadaha	-		473,600
0109		109	Wasaaradda Cadaaladda	13,368,297	13,839,235	13,950,975
010900		10900	Wasaaradda Cadaaladda	2,136,921	2,409,795	2,521,535
	0109001	0109001	Governance and Administration (MOJCA)			1,952,547
		21	Adeegga Shaqaalaha	1,387,599	1,448,916	1,199,676
		211	Gunnyoyinka & Mushaharka	1,387,599	1,448,916	1,199,676
		2111	Mushaarka Shaqaalaha (In cash)	599,271	602,688	406,248
		2113	Gunnooyin (in cash)	261,420	264,420	242,820
		2114	Kharashaadka Kale Ee Shaqaalaha	526,908	581,808	550,608
		22	Isticmaalka Adeegga & Agabka	749,322	860,879	652,871
		221	Kharashka socdaalka iyo Shirarka	20,390	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	20,390	36,000	36,000
		222	Kharashaadka Joogtada ah	65,052	142,667	142,667
		2221	Hawlaha Guud	49,075	61,000	61,000
		2223	Shidaalka iyo Saliidda	2,330	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	13,647	50,000	50,000
		2225	Dayactir iyo Hagaajin	-	3,667	3,667
		223	Kiro	78,000	78,000	78,000
		2231	Kiro	78,000	78,000	78,000
		224	Kharashaadka Kale Ee Joogtada ah	585,880	589,212	381,204
		2242	Adeegga Latalinta iyo Xirfadaha	585,880	589,212	381,204
		226	Kharaashaadka Kale	-	15,000	15,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	15,000	15,000
		31	Kharashaadka Raasumaalka	-	100,000	100,000
		311	hantida ma guurtada ah	-	100,000	100,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	100,000	100,000
		3113	Hantida Kale ma guurtada ah	-	-	-
	0109002	0109002	Judiciary Affairs			121,260
		21	Adeegga Shaqaalaha			99,240

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		211	Gunnyoyinka & Mushaharka			99,240
		2111	Mushaarka Shaqaalaha (In cash)	-		89,460
		2113	Gunnooyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		4,980
		22	Isticmaalka Adeegga & Agabka	-	-	22,020
		224	Kharashaadka Kale Ee Joogtada ah	-	-	22,020
		2242	Adeegga Latalinta iyo Xirfadaha	-		22,020
	0109003	0109003	Correctional Affairs			44,880
		21	Adeegga Shaqaalaha			44,880
		211	Gunnyoyinka & Mushaharka			44,880
		2111	Mushaarka Shaqaalaha (In cash)	-		36,420
		2113	Gunnooyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		3,660
	0109004	0109004	Legal Drafting and Agreements Support			208,848
		21	Adeegga Shaqaalaha			31,260
		211	Gunnyoyinka & Mushaharka			31,260
		2111	Mushaarka Shaqaalaha (In cash)	-		17,640
		2113	Gunnooyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		8,820
		22	Isticmaalka Adeegga & Agabka	-	-	177,588
		224	Kharashaadka Kale Ee Joogtada ah	-	-	177,588
		2242	Adeegga Latalinta iyo Xirfadaha	-		177,588
	0109005	0109005	Constitutional Affairs			111,720
		21	Adeegga Shaqaalaha			97,920
		211	Gunnyoyinka & Mushaharka			97,920
		2111	Mushaarka Shaqaalaha (In cash)	-		35,400
		2113	Gunnooyin (in cash)	-		9,600
		2114	Kharashaadka Kale Ee Shaqaalaha	-		52,920
		22	Isticmaalka Adeegga & Agabka	-	-	13,800
		224	Kharashaadka Kale Ee Joogtada ah	-	-	13,800
		2242	Adeegga Latalinta iyo Xirfadaha	-		13,800
	0109006	0109006	Human Rights Affairs			62,280
		21	Adeegga Shaqaalaha			53,880
		211	Gunnyoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)	-		49,080
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka	-	-	8,400
		224	Kharashaadka Kale Ee Joogtada ah	-	-	8,400
		2242	Adeegga Latalinta iyo Xirfadaha	-		8,400
	0109007	0109007	Somali School of Law			20,000
		22	Isticmaalka Adeegga & Agabka	-	-	20,000
		222	Kharashaadka Joogtada ah			20,000
		2221	Hawlaha Guud			10,000
		2223	Shidaalka iyo Saliidda			5,000
		2224	Alaabta Xafiiska iyo Agabyada kale			5,000
010901		10901	Ciidanka Asluubta	11,231,376	11,429,440	11,429,440
		21	Adeegga Shaqaalaha	8,469,960	8,652,960	8,652,960
		211	Gunnyoyinka & Mushaharka	8,469,960	8,652,960	8,652,960
		2111	Mushaarka Shaqaalaha (In cash)	7,346,850	7,485,840	7,485,840

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2113	Gunnooyin (in cash)	1,123,110	1,167,120	1,167,120
		22	Isticmaalka Adeegga & Agabka	2,761,416	2,776,480	2,776,480
		221	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	10,944	11,000	11,000
		222	Kharashaadka Joogtada ah	601,992	602,000	602,000
		2221	Hawlaha Guud	33,000	33,000	33,000
		2223	Shidaalka iyo Saliidda	315,996	316,000	316,000
		2224	Alaabta Xafiiska iyo Agabyada kale	165,000	165,000	165,000
		2225	Dayactir iyo Hagaajin	87,996	88,000	88,000
		226	Kharaashaadka Kale	2,148,480	2,163,480	2,163,480
		2261	Kharashaadka Kale ee agab iyo adeeg	2,148,480	2,163,480	2,163,480
0110		110	Garsoorka	5,293,779	6,429,232	6,385,132
011001		11001	Maxkamdda Sare	2,376,537	2,727,537	2,709,897
		21	Adeegga Shaqaalaha	2,031,166	2,099,256	2,081,616
		211	Gunnyoyinka & Mushaharka	2,031,166	2,099,256	2,081,616
		2111	Mushaarka Shaqaalaha (In cash)	458,352	448,752	439,932
		2113	Gunnooyin (in cash)	1,035,214	1,112,904	1,104,084
		2114	Kharashaadka Kale Ee Shaqaalaha	537,600	537,600	537,600
		22	Isticmaalka Adeegga & Agabka	345,371	628,281	628,281
		221	Kharashka socdaalka iyo Shirarka	51,834	110,000	110,000
		2211	Kharashka socdaalka iyo Shirarka	51,834	110,000	110,000
		222	Kharashaadka Joogtada ah	171,537	211,020	211,020
		2221	Hawlaha Guud	30,404	31,000	31,000
		2223	Shidaalka iyo Saliidda	18,602	28,000	28,000
		2224	Alaabta Xafiiska iyo Agabyada kale	122,531	147,895	147,895
		2225	Dayactir iyo Hagaajin	-	4,125	4,125
		223	Kiro	54,000	55,000	55,000
		2231	Kiro	54,000	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	68,000	252,261	252,261
		2241	Kharashka waxbarashada iyo Tababarada	68,000	252,261	252,261
011002		11002	Maxkamadda Gobolka Banaadir	1,947,745	2,312,104	2,294,464
		21	Adeegga Shaqaalaha	1,708,058	1,970,604	1,952,964
		211	Gunnyoyinka & Mushaharka	1,708,058	1,970,604	1,952,964
		2111	Mushaarka Shaqaalaha (In cash)	1,104,773	1,090,944	1,073,304
		2113	Gunnooyin (in cash)	603,285	879,660	879,660
		22	Isticmaalka Adeegga & Agabka	239,687	341,500	341,500
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	106,061	135,000	135,000
		2221	Hawlaha Guud	43,463	43,500	43,500
		2223	Shidaalka iyo Saliidda	14,619	19,500	19,500
		2224	Alaabta Xafiiska iyo Agabyada kale	32,992	36,000	36,000
		2225	Dayactir iyo Hagaajin	14,987	36,000	36,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		226	Kharaashaadka Kale	97,626	146,500	146,500
		2261	Kharashaadka Kale ee agab iyo adeeg	97,626	146,500	146,500
011003		11003	Maxkamadda Racfaanka	836,675	1,194,399	1,194,399

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		21	Adeegga Shaqaalaha	655,179	931,524	931,524
		211	Gunnyoyinka & Mushaharka	655,179	931,524	931,524
		2111	Mushaarka Shaqaalaha (In cash)	304,839	306,144	306,144
		2113	Gunnooyin (in cash)	350,340	625,380	625,380
		22	Isticmaalka Adeegga & Agabka	181,496	262,875	262,875
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	157,496	214,875	214,875
		2221	Hawlaha Guud	70,747	91,500	91,500
		2223	Shidaalka iyo Saliidda	46,125	61,500	61,500
		2224	Alaabta Xafiiska iyo Agabyada kale	36,000	48,000	48,000
		2225	Dayactir iyo Hagaajin	4,624	13,875	13,875
		223	Kiro	24,000	24,000	24,000
		2231	Kiro	24,000	24,000	24,000
011005		11005	Guddiga Adeegga Garsoorka	132,822	195,192	186,372
		21	Adeegga Shaqaalaha	132,822	126,192	117,372
		211	Gunnyoyinka & Mushaharka	132,822	126,192	117,372
		2111	Mushaarka Shaqaalaha (In cash)	107,118	101,688	96,708
		2113	Gunnooyin (in cash)	25,704	24,504	20,664
		22	Isticmaalka Adeegga & Agabka	-	69,000	69,000
		222	Kharashaadka Joogtada ah	-	69,000	69,000
		2221	Hawlaha Guud	-	30,000	30,000
		2223	Shidaalka iyo Saliidda	-	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	18,000	18,000
		2225	Dayactir iyo Hagaajin	-	3,000	3,000
0111		111	Xeer-ilaaliyaha Guud	1,670,574	2,162,528	2,144,108
011100		11100	Xeer-ilaaliyaha Guud	1,670,574	2,162,528	2,144,108
	0111001	0111001	Governance and Administration (AudGen)	-	-	2,144,108
		21	Adeegga Shaqaalaha	1,393,128	1,757,628	1,739,208
		211	Gunnyoyinka & Mushaharka	1,393,128	1,757,628	1,739,208
		2111	Mushaarka Shaqaalaha (In cash)	735,363	739,548	743,388
		2113	Gunnooyin (in cash)	657,765	1,018,080	995,820
		22	Isticmaalka Adeegga & Agabka	277,446	404,900	404,900
		221	Kharashka socdaalka iyo Shirarka	16,000	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	16,000	24,000	24,000
		222	Kharashaadka Joogtada ah	195,096	305,600	305,600
		2221	Hawlaha Guud	55,980	93,600	93,600
		2223	Shidaalka iyo Saliidda	74,250	99,000	99,000
		2224	Alaabta Xafiiska iyo Agabyada kale	45,538	55,000	55,000
		2225	Dayactir iyo Hagaajin	19,328	58,000	58,000
		223	Kiro	60,000	60,000	60,000
		2231	Kiro	60,000	60,000	60,000
		226	Kharaashaadka Kale	6,350	15,300	15,300
		2261	Kharashaadka Kale ee agab iyo adeeg	6,350	15,300	15,300
0112		112	Garyaqaanka Guud	658,400	706,400	734,420
011200		11200	Garyaqaanka Guud	658,400	706,400	734,420
		21	Adeegga Shaqaalaha	480,900	482,400	510,420
		211	Gunnyoyinka & Mushaharka	480,900	482,400	510,420

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		2111	Mushaarka Shaqaalaha (In cash)	303,204	303,204	307,224
		2113	Gunnooyin (in cash)	177,696	179,196	203,196
		22	Isticmaalka Adeegga & Agabka	177,500	224,000	224,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	147,500	164,000	164,000
		2221	Hawlaha Guud	22,000	24,000	24,000
		2223	Shidaalka iyo Saliidda	10,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	115,500	126,000	126,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	30,000	36,000	36,000
		2231	Kiro	30,000	36,000	36,000
0113		113	Hanti-dhowrka Guud	3,920,429	4,022,894	4,005,254
011300		11300	Hanti-dhowrka Guud	3,920,429	4,022,894	4,005,254
	0113001	0113001	Governance and Administration (AudGen)			2,535,926
		21	Adeegga Shaqaalaha	2,386,783	2,404,920	1,233,132
		211	Gunnyoyinka & Mushaharka	2,386,783	2,404,920	1,233,132
		2111	Mushaarka Shaqaalaha (In cash)	824,838	832,188	422,952
		2113	Gunnooyin (in cash)	1,278,196	1,286,532	639,684
		2114	Kharashaadka Kale Ee Shaqaalaha	283,749	286,200	170,496
		22	Isticmaalka Adeegga & Agabka	1,533,645	1,617,974	1,302,794
		221	Kharashka socdaalka iyo Shirarka	220,175	242,200	242,200
		2211	Kharashka socdaalka iyo Shirarka	220,175	242,200	242,200
		222	Kharashaadka Joogtada ah	320,255	267,000	267,000
		2221	Hawlaha Guud	80,973	81,000	81,000
		2223	Shidaalka iyo Saliidda	62,992	63,000	63,000
		2224	Alaabta Xafiiska iyo Agabyada kale	122,391	117,000	117,000
		2225	Dayactir iyo Hagaajin	53,899	6,000	6,000
		223	Kiro	49,440	55,000	55,000
		2231	Kiro	49,440	55,000	55,000
		224	Kharashaadka Kale Ee Joogtada ah	574,505	684,474	369,294
		2242	Adeegga Latalinta iyo Xirfadaha	574,505	684,474	369,294
		226	Kharaashaadka Kale	369,271	369,300	369,300
		2261	Kharashaadka Kale ee agab iyo adeeg	369,271	369,300	369,300
	0113002	0113002	Supreme Audit Services			1,469,328
		21	Adeegga Shaqaalaha			1,171,788
		211	Gunnyoyinka & Mushaharka			1,171,788
		2111	Mushaarka Shaqaalaha (In cash)	-		423,360
		2113	Gunnooyin (in cash)	-		639,168
		2114	Kharashaadka Kale Ee Shaqaalaha	-		109,260
		22	Isticmaalka Adeegga & Agabka	-	-	297,540
		224	Kharashaadka Kale Ee Joogtada ah	-	-	297,540
		2242	Adeegga Latalinta iyo Xirfadaha	-		297,540
0120		120	Gudiyada Madaxa Banaan	4,353,855	4,907,482	18,050,108
012100		12100	Guddiga M. Banaan Ee Xududaha & Federalka	338,680	329,280	-
		21	Adeegga Shaqaalaha	252,480	252,480	-
		211	Gunnyoyinka & Mushaharka	252,480	252,480	-
		2111	Mushaarka Shaqaalaha (In cash)	142,365	142,620	-

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2113	Gunnooyin (in cash)	110,115	109,860	-
		22	Isticmaalka Adeegga & Agabka	86,200	76,800	-
		222	Kharashaadka Joogtada ah	9,400	-	-
		2221	Hawlaha Guud	5,400	-	-
		2223	Shidaalka iyo Saliidda	2,000	-	-
		2224	Alaabta Xafiiska iyo Agabyada kale	2,000	-	-
		2225	Dayactir iyo Hagaajin	-	-	-
		224	Kharashaadka Kale Ee Joogtada ah	76,800	76,800	-
		2242	Adeegga Latalinta iyo Xirfadaha	76,800	76,800	-
012200		12200	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	459,572	496,772	496,772
		21	Adeegga Shaqaalaha	445,457	452,772	452,772
		211	Gunnyoyinka & Mushaharka	445,457	452,772	452,772
		2111	Mushaarka Shaqaalaha (In cash)	68,807	71,712	75,552
		2113	Gunnooyin (in cash)	376,650	381,060	377,220
		22	Isticmaalka Adeegga & Agabka	14,115	44,000	44,000
		222	Kharashaadka Joogtada ah	14,115	44,000	44,000
		2221	Hawlaha Guud	12,323	22,000	22,000
		2223	Shidaalka iyo Saliidda	900	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	892	11,000	11,000
012300		12300	Guddiga Madaxa Banaan ee Doroshoyinka Q.	1,190,427	1,207,560	14,139,046
	0123001	0123001	Governance and Administration (NIEC)			13,151,506
		21	Adeegga Shaqaalaha	1,182,005	1,207,560	913,800
		211	Gunnyoyinka & Mushaharka	1,182,005	1,207,560	913,800
		2111	Mushaarka Shaqaalaha (In cash)	13,800	13,800	112,320
		2113	Gunnooyin (in cash)	1,168,205	1,193,760	801,480
		22	Isticmaalka Adeegga & Agabka	8,422	-	12,237,706
		221	Kharashka socdaalka iyo Shirarka	-	-	238,800
		2211	Kharashka socdaalka iyo Shirarka	-	-	238,800
		222	Kharashaadka Joogtada ah	8,422	-	627,996
		2221	Hawlaha Guud	8,422	-	285,996
		2223	Shidaalka iyo Saliidda	-	-	120,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	126,000
		2225	Dayactir iyo Hagaajin	-	-	96,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	1,108,620
		2242	Adeegga Latalinta iyo Xirfadaha	-	-	1,108,620
		226	Kharaashaadka Kale	-	-	10,262,290
		2261	Kharashaadka Kale ee agab iyo adeeg	-	-	10,262,290
	0123002	0123002	Electoral Operations			718,380
		21	Adeegga Shaqaalaha			363,600
		211	Gunnyoyinka & Mushaharka			363,600
		2111	Mushaarka Shaqaalaha (In cash)	-		8,820
		2113	Gunnooyin (in cash)	-		354,780
		22	Isticmaalka Adeegga & Agabka			354,780
		224	Kharashaadka Kale Ee Joogtada ah			354,780
		2242	Adeegga Latalinta iyo Xirfadaha	-		354,780
	0123003	0123003	Boundaries Delimitation			66,180
		21	Adeegga Shaqaalaha			46,320
		211	Gunnyoyinka & Mushaharka			46,320
		2111	Mushaarka Shaqaalaha (In cash)	-		26,460

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

		2113	Gunnooyin (in cash)	-		19,860
		22	Isticmaalka Adeegga & Agabka			19,860
		224	Kharashaadka Kale Ee Joogtada ah	-	-	19,860
		2242	Adeegga Latalinta iyo Xirfadaha	-		19,860
0123004	0123004		Political Parties Affairs			202,980
		21	Adeegga Shaqaalaha			105,900
		211	Gunnyoyinka & Mushaharka			105,900
		2111	Mushaarka Shaqaalaha (In cash)	-		8,820
		2113	Gunnooyin (in cash)	-		97,080
		22	Isticmaalka Adeegga & Agabka			97,080
		224	Kharashaadka Kale Ee Joogtada ah	-	-	97,080
		2242	Adeegga Latalinta iyo Xirfadaha	-		97,080
012400	12400		Guddiga M. Banaan Ee Xuquuqul Adanaha	-	-	474,000
		21	Adeegga Shaqaalaha	-	-	354,000
		211	Gunnyoyinka & Mushaharka	-	-	354,000
		2113	Gunnooyin (in cash)	-	-	354,000
		22	Isticmaalka Adeegga & Agabka	-	-	120,000
		222	Kharashaadka Joogtada ah	-	-	60,000
		2221	Hawlaha Guud	-	-	24,000
		2223	Shidaalka iyo Saliidda	-	-	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
		223	Kiro	-	-	60,000
		2231	Kiro	-	-	60,000
012500	12500		Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	797,690	1,033,636	1,098,856
		21	Adeegga Shaqaalaha	786,609	942,636	1,007,856
		211	Gunnyoyinka & Mushaharka	786,609	942,636	1,007,856
		2111	Mushaarka Shaqaalaha (In cash)	84,786	88,236	104,076
		2113	Gunnooyin (in cash)	701,823	854,400	903,780
		22	Isticmaalka Adeegga & Agabka	11,081	91,000	91,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	11,081	67,000	67,000
		2221	Hawlaha Guud	7,585	24,000	24,000
		2223	Shidaalka iyo Saliidda	1,997	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,499	18,000	18,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
012600	12600		Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,423,486	1,696,114	1,697,314
		21	Adeegga Shaqaalaha	1,360,629	1,508,244	1,509,444
		211	Gunnyoyinka & Mushaharka	1,360,629	1,508,244	1,509,444
		2111	Mushaarka Shaqaalaha (In cash)	248,484	267,024	258,204
		2113	Gunnooyin (in cash)	697,515	786,960	788,160
		2114	Kharashaadka Kale Ee Shaqaalaha	414,630	454,260	463,080
		22	Isticmaalka Adeegga & Agabka	62,857	187,870	187,870
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	58,957	139,870	139,870
		2221	Hawlaha Guud	23,326	37,570	37,570
		2222	Isgaadhsiinta	-	-	6,000
		2223	Shidaalka iyo Saliidda	11,186	27,500	27,500

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		2224	Alaabta Xafiiska iyo Agabyada kale	17,234	56,800	50,800
		2225	Dayactir iyo Hagaajin	7,211	18,000	18,000
		223	Kiro	3,900	24,000	24,000
		2231	Kiro	3,900	24,000	24,000
		226	Kharaashaadka Kale	-	-	-
		2261	Kharashaadka Kale ee agab iyo adeeg	-	-	-
012700		12700	Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	144,000	144,120	144,120
		21	Adeegga Shaqaalaha	144,000	144,120	144,120
		211	Gunnyoyinka & Mushaharka	144,000	144,120	144,120
		2111	Mushaarka Shaqaalaha (In cash)	144,000	144,120	144,120
02		02	HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA	235,280,151	257,147,965	271,333,393
0201		201	Wasaaradda Gaashaandhiga	157,478,648	171,002,350	185,046,359
020100		20100	Wasaaradda Gaashaandhiga	1,351,202	3,732,795	3,752,835
		21	Adeegga Shaqaalaha	1,097,336	1,098,012	1,118,052
		211	Gunnyoyinka & Mushaharka	1,097,336	1,098,012	1,118,052
		2111	Mushaarka Shaqaalaha (In cash)	348,936	350,412	346,452
		2113	Gunnooyin (in cash)	748,400	747,600	771,600
		22	Isticmaalka Adeegga & Agabka	253,866	1,134,783	1,134,783
		221	Kharashka socdaalka iyo Shirarka	1,100	66,000	66,000
		2211	Kharashka socdaalka iyo Shirarka	1,100	66,000	66,000
		222	Kharashaadka Joogtada ah	25,505	100,875	100,875
		2221	Hawlaha Guud	11,976	36,000	36,000
		2223	Shidaalka iyo Saliidda	4,580	27,500	27,500
		2224	Alaabta Xafiiska iyo Agabyada kale	8,949	36,000	36,000
		2225	Dayactir iyo Hagaajin	-	1,375	1,375
		223	Kiro	7,332	22,000	22,000
		2231	Kiro	7,332	22,000	22,000
		225	Howlgalada Ciidamada	-	465,908	465,908
		2251	Agabka iyo adeegga Ciidanka	-	-	465,908
		2252	Xallinta Khilaafaadka	-	465,908	-
		226	Kharaashaadka Kale	219,929	480,000	480,000
		2261	Kharashaadka Kale ee agab iyo adeeg	219,929	480,000	480,000
		31	Kharashaadka Raasumaalka	-	1,500,000	1,500,000
		311	hantida ma guurtada ah	-	1,500,000	1,500,000
		3112	Mashiinada iyo Qalabka	-	1,500,000	1,500,000
020101		20101	Taliska Ciidanka Xooga Dalka	152,329,193	163,436,555	177,460,524
		21	Adeegga Shaqaalaha	126,223,109	132,503,163	140,508,448
		211	Gunnyoyinka & Mushaharka	126,223,109	132,503,163	140,508,448
		2111	Mushaarka Shaqaalaha (In cash)	108,026,429	113,439,313	114,901,108
		2113	Gunnooyin (in cash)	18,196,680	19,063,850	25,607,340
		22	Isticmaalka Adeegga & Agabka	26,106,084	30,933,392	36,952,076
		221	Kharashka socdaalka iyo Shirarka	540,000	540,002	540,002
		2211	Kharashka socdaalka iyo Shirarka	540,000	540,002	540,002
		222	Kharashaadka Joogtada ah	4,638,075	4,638,169	10,176,853
		2221	Hawlaha Guud	120,000	120,000	120,000
		2223	Shidaalka iyo Saliidda	2,684,075	2,684,169	4,930,569
		2224	Alaabta Xafiiska iyo Agabyada kale	950,000	950,000	1,312,964
		2225	Dayactir iyo Hagaajin	884,000	884,000	3,813,320

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		224	Kharashaadka Kale Ee Joogtada ah	-	-	120,000
		2241	Kharashka waxbarashada iyo Tababarada	-	-	120,000
		225	Howlgalada Ciidamada	1,600,000	2,556,526	2,556,526
		2251	Agabka iyo adeegga Ciidanka	-	-	2,556,526
		2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,600,000	2,556,526	-
		226	Kharaashaadka Kale	19,328,009	23,198,695	23,558,695
		2261	Kharashaadka Kale ee agab iyo adeeg	19,328,009	23,198,695	23,558,695
020102		20102	Maxkamadda Ciidamadda	3,738,252	3,740,000	3,740,000
		21	Adeegga Shaqaalaha	1,604,004	1,604,000	1,604,000
		211	Gunnyoyinka & Mushaharka	1,604,004	1,604,000	1,604,000
		2113	Gunnooyin (in cash)	1,604,004	1,604,000	1,604,000
		22	Isticmaalka Adeegga & Agabka	2,134,248	2,136,000	2,136,000
		221	Kharashka socdaalka iyo Shirarka	249,261	251,000	251,000
		2211	Kharashka socdaalka iyo Shirarka	249,261	251,000	251,000
		222	Kharashaadka Joogtada ah	548,991	549,000	549,000
		2221	Hawlaha Guud	84,000	84,008	84,008
		2223	Shidaalka iyo Saliidda	301,999	302,000	302,000
		2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,992	93,992
		2225	Dayactir iyo Hagaajin	69,000	69,000	69,000
		226	Kharaashaadka Kale	1,335,996	1,336,000	1,336,000
		2261	Kharashaadka Kale ee agab iyo adeeg	1,335,996	1,336,000	1,336,000
020103		20103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000
		21	Adeegga Shaqaalaha	60,000	60,000	60,000
		211	Gunnyoyinka & Mushaharka	60,000	60,000	60,000
		2113	Gunnooyin (in cash)	60,000	60,000	60,000
		22	Isticmaalka Adeegga & Agabka	-	33,000	33,000
		222	Kharashaadka Joogtada ah	-	33,000	33,000
		2221	Hawlaha Guud	-	11,000	11,000
		2223	Shidaalka iyo Saliidda	-	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
0202		202	Wasaaradda Amniga Qaranka	77,801,503	86,145,615	86,287,034
020200		20200	Wasaaradda Amniga Qaranka	1,218,633	1,581,269	1,602,689
		21	Adeegga Shaqaalaha	980,031	982,236	1,003,656
		211	Gunnyoyinka & Mushaharka	980,031	982,236	1,003,656
		2111	Mushaarka Shaqaalaha (In cash)	605,631	613,836	604,896
		2113	Gunnooyin (in cash)	374,400	368,400	398,760
		22	Isticmaalka Adeegga & Agabka	238,602	599,033	599,033
		221	Kharashka socdaalka iyo Shirarka	20,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	20,000	36,000	36,000
		222	Kharashaadka Joogtada ah	32,572	78,833	78,833
		2221	Hawlaha Guud	27,990	22,000	22,000
		2223	Shidaalka iyo Saliidda	2,750	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,832	22,000	22,000
		2225	Dayactir iyo Hagaajin	-	1,833	1,833
		223	Kiro	1,830	22,000	22,000
		2231	Kiro	1,830	22,000	22,000
		224	Kharashaadka Kale Ee Joogtada ah	124,200	124,200	124,200
		2242	Adeegga Latalinta iyo Xirfadaha	124,200	124,200	124,200

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		226	Kharaashaadka Kale	60,000	338,000	338,000
		2261	Kharashaadka Kale ee agab iyo adeeg	60,000	338,000	338,000
020201		20201	Taliska Ciidanka Booliska	46,846,533	49,681,986	49,681,986
		21	Adeegga Shaqaalaha	38,282,820	40,856,190	40,856,190
		211	Gunnyoyinka & Mushaharka	38,282,820	40,856,190	40,856,190
		2111	Mushaarka Shaqaalaha (In cash)	32,551,890	34,742,310	34,742,310
		2113	Gunnooyin (in cash)	5,730,930	6,113,880	6,113,880
		22	Isticmaalka Adeegga & Agabka	8,563,713	8,825,796	8,825,796
		221	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
		2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
		222	Kharashaadka Joogtada ah	1,251,556	1,475,488	1,475,488
		2223	Shidaalka iyo Saliidda	847,800	857,088	857,088
		2224	Alaabta Xafiiska iyo Agabyada kale	403,756	393,760	393,760
		2225	Dayactir iyo Hagaajin	-	224,640	224,640
		225	Howlgalada Ciidamada	360,000	420,000	420,000
		2251	Agabka iyo adeegga Ciidanka	360,000	420,000	420,000
		226	Kharaashaadka Kale	6,952,157	6,919,308	6,919,308
		2261	Kharashaadka Kale ee agab iyo adeeg	6,952,157	6,919,308	6,919,308
020202		20202	Hay'adda Nabadsugidda Qaranka	24,326,720	28,466,720	28,466,720
		21	Adeegga Shaqaalaha	14,335,392	17,935,392	17,935,392
		211	Gunnyoyinka & Mushaharka	14,335,392	17,935,392	17,935,392
		2113	Gunnooyin (in cash)	14,335,392	17,935,392	17,935,392
		22	Isticmaalka Adeegga & Agabka	9,991,328	10,531,328	10,531,328
		221	Kharashka socdaalka iyo Shirarka	403,000	372,000	372,000
		2211	Kharashka socdaalka iyo Shirarka	403,000	372,000	372,000
		222	Kharashaadka Joogtada ah	2,411,098	2,202,620	2,202,620
		2221	Hawlaha Guud	252,240	209,820	209,820
		2223	Shidaalka iyo Saliidda	1,950,000	1,800,000	1,800,000
		2224	Alaabta Xafiiska iyo Agabyada kale	208,858	192,800	192,800
		225	Howlgalada Ciidamada	3,637,070	3,876,548	3,876,548
		2251	Agabka iyo adeegga Ciidanka	-	-	3,876,548
		2252	Xallinta Khilaafaadka	3,637,070	3,876,548	-
		226	Kharaashaadka Kale	3,540,160	4,080,160	4,080,160
		2261	Kharashaadka Kale ee agab iyo adeeg	3,540,160	4,080,160	4,080,160
020203		20203	Hay'adda Socdaalka & Jinsiyadaha	5,409,617	6,415,640	6,535,639
		21	Adeegga Shaqaalaha	3,894,840	3,900,840	3,900,840
		211	Gunnyoyinka & Mushaharka	3,894,840	3,900,840	3,900,840
		2111	Mushaarka Shaqaalaha (In cash)	3,894,840	3,900,840	3,900,840
		22	Isticmaalka Adeegga & Agabka	1,514,777	2,272,694	2,392,693
		221	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		2211	Kharashka socdaalka iyo Shirarka	198,000	198,000	198,000
		222	Kharashaadka Joogtada ah	877,577	1,119,707	1,119,707
		2221	Hawlaha Guud	604,784	750,064	750,064
		2223	Shidaalka iyo Saliidda	118,800	118,800	118,800
		2224	Alaabta Xafiiska iyo Agabyada kale	131,997	132,000	132,000
		2225	Dayactir iyo Hagaajin	21,996	118,843	118,843
		223	Kiro	79,200	79,200	79,200
		2231	Kiro	79,200	79,200	79,200

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		224	Kharashaadka Kale Ee Joogtada ah	-	322,102	720,000
		2242	Adeegga Latalinta iyo Xirfadaha	-	322,102	720,000
		226	Kharaashaadka Kale	360,000	553,685	275,786
		2261	Kharashaadka Kale ee agab iyo adeeg	360,000	553,685	275,786
		31	Kharashaadka Raasumaalka	-	242,106	242,106
		311	hantida ma guurtada ah	-	242,106	242,106
		3113	Hantida Kale ma guurtada ah	-	242,106	242,106
03		03	HAY'ADAHA ADEEGGA DHAQAALAHA	36,934,465	45,127,551	49,809,959
0301		301	Wasaaradda Tamarla & Biyaha	1,506,440	1,662,832	1,677,496
030100		30100	Wasaaradda Tamarla & Biyaha	1,506,440	1,662,832	1,677,496
	0301001	0301001	Governance and Administration (MOWE)			1,620,496
		21	Adeegga Shaqaalaha	1,483,462	1,504,632	1,507,476
		211	Gunnoyinka & Mushaharka	1,483,462	1,504,632	1,507,476
		2111	Mushaarka Shaqaalaha (In cash)	803,262	801,612	752,856
		2113	Gunnooyin (in cash)	426,040	449,160	500,760
		2114	Kharashaadka Kale Ee Shaqaalaha	254,160	253,860	253,860
		22	Isticmaalka Adeegga & Agabka	22,978	158,200	113,020
		221	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		222	Kharashaadka Joogtada ah	22,978	79,000	40,000
		2221	Hawlaha Guud	17,978	36,000	18,000
		2223	Shidaalka iyo Saliidda	2,000	24,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	3,000	18,000	9,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		224	Kharashaadka Kale Ee Joogtada ah	-	43,200	55,020
		2242	Adeegga Latalinta iyo Xirfadaha	-	43,200	55,020
	0301002	0301002	Energy Resources Management			28,500
		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	19,500
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
	0301003	0301003	Water Resources Management			28,500
		22	Isticmaalka Adeegga & Agabka			28,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	19,500
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		6,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
0302		302	Wasaaradda Macdanta	2,340,696	3,318,604	3,668,608
030200		30200	Wasaaradda Macdanta	1,526,374	2,238,344	2,586,788
	0302001	0302001	Governance and Administration (MOPMR)			2,586,788
		21	Adeegga Shaqaalaha	1,002,108	1,131,684	1,392,636
		211	Gunnoyinka & Mushaharka	1,002,108	1,131,684	1,392,636
		2111	Mushaarka Shaqaalaha (In cash)	698,807	722,292	771,708
		2113	Gunnooyin (in cash)	303,301	409,392	620,928

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		22	Isticmaalka Adeegga & Agabka	524,266	1,106,660	1,194,152
		221	Kharashka socdaalka iyo Shirarka	12,000	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	12,000	36,000	36,000
		222	Kharashaadka Joogtada ah	152,016	501,332	501,332
		2221	Hawlaha Guud	10,434	22,000	22,000
		2223	Shidaalka iyo Saliidda	1,375	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	2,747	11,000	11,000
		2225	Dayactir iyo Hagaajin	137,460	451,832	451,832
		223	Kiro	18,000	36,000	36,000
		2231	Kiro	18,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	342,250	533,328	620,820
		2242	Adeegga Latalinta iyo Xirfadaha	342,250	533,328	620,820
030201		30201	Hay'adda Badroolka Soomaaliyeed	814,322	1,080,260	1,081,820
	0302011	0302011	Governance and Administration (SPA)			832,640
		21	Adeegga Shaqaalaha	328,510	376,680	366,720
		211	Gunnyoyinka & Mushaharka	328,510	376,680	366,720
		2113	Gunnooyin (in cash)	328,510	376,680	366,720
		22	Isticmaalka Adeegga & Agabka	455,812	503,580	265,920
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	26,562	49,500	49,500
		2221	Hawlaha Guud	21,980	22,000	22,000
		2223	Shidaalka iyo Saliidda	2,750	16,500	16,500
		2224	Alaabta Xafiiska iyo Agabyada kale	1,832	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
		224	Kharashaadka Kale Ee Joogtada ah	393,250	394,080	156,420
		2242	Adeegga Latalinta iyo Xirfadaha	393,250	394,080	156,420
		31	Kharashaadka Raasumaalka	30,000	200,000	200,000
		311	hantida ma guurtada ah	30,000	200,000	200,000
		3112	Mashiinada iyo Qalabka	30,000	200,000	200,000
	0302012	0302012	Petroleum Sector Operations			249,180
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnooyin (in cash)	-		35,280
		22	Isticmaalka Adeegga & Agabka	-	-	213,900
		224	Kharashaadka Kale Ee Joogtada ah	-	-	213,900
		2242	Adeegga Latalinta iyo Xirfadaha	-		213,900
0303		303	Wasaaradda Beeraha	1,809,523	1,888,540	2,002,720
030300		30300	Wasaaradda Beeraha	1,809,523	1,888,540	1,966,720
	0303001	0303001	Governance and Administration (MOA)			1,903,720
		21	Adeegga Shaqaalaha	1,585,364	1,605,540	1,674,900
		211	Gunnyoyinka & Mushaharka	1,585,364	1,605,540	1,674,900
		2111	Mushaarka Shaqaalaha (In cash)	886,289	901,440	917,400
		2113	Gunnooyin (in cash)	402,710	404,820	458,220
		2114	Kharashaadka Kale Ee Shaqaalaha	296,365	299,280	299,280
		22	Isticmaalka Adeegga & Agabka	224,159	283,000	228,820
		221	Kharashka socdaalka iyo Shirarka	-	-	-

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		2211	Kharashka socdaalka iyo Shirarka	-	-	-
		222	Kharashaadka Joogtada ah	80,159	127,000	64,000
		2221	Hawlaha Guud	69,662	90,000	45,000
		2223	Shidaalka iyo Saliidda	4,496	18,000	9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	9,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		224	Kharashaadka Kale Ee Joogtada ah	144,000	144,000	152,820
		2242	Adeegga Latalinta iyo Xirfadaha	144,000	144,000	152,820
		226	Kharaashaadka Kale	-	12,000	12,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	12,000	12,000
0303002	0303002		Crops production and productivity improvement			25,200
		22	Isticmaalka Adeegga & Agabka			25,200
		222	Kharashaadka Joogtada ah	-	-	25,200
		2221	Hawlaha Guud	-		18,000
		2223	Shidaalka iyo Saliidda	-		3,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		3,600
0303003	0303003		Crops protection			25,200
		22	Isticmaalka Adeegga & Agabka			25,200
		222	Kharashaadka Joogtada ah	-	-	25,200
		2221	Hawlaha Guud	-		18,000
		2223	Shidaalka iyo Saliidda	-		3,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		3,600
0303004	0303004		Mechanization, irrigation and water management			12,600
		22	Isticmaalka Adeegga & Agabka			12,600
		222	Kharashaadka Joogtada ah	-	-	12,600
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		1,800
		2224	Alaabta Xafiiska iyo Agabyada kale	-		1,800
030301	030301		Hay'adda Sharciyeynta Adeg. & Baaritanada Beerahaha Som.	-	-	36,000
		22	Isticmaalka Adeegga & Agabka	-	-	36,000
		222	Kharashaadka Joogtada ah	-	-	36,000
		2221	Hawlaha Guud			12,000
		2223	Shidaalka iyo Saliidda			12,000
		2224	Alaabta Xafiiska iyo Agabyada kale			12,000
0304	304		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,310,757	1,493,052	1,478,148
030400	30400		Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	1,310,757	1,493,052	1,478,148
0304001	0304001		Governance and Administration (MOLF)			987,420
		21	Adeegga Shaqaalaha	1,284,842	1,295,052	789,420
		211	Gunnooyinka & Mushaharka	1,284,842	1,295,052	789,420
		2111	Mushaarka Shaqaalaha (In cash)	644,032	648,312	352,440
		2113	Gunnooyin (in cash)	640,810	646,740	436,980
		22	Isticmaalka Adeegga & Agabka	25,915	198,000	198,000
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	25,915	162,000	162,000
		2221	Hawlaha Guud	15,000	30,000	30,000
		2223	Shidaalka iyo Saliidda	1,500	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	9,415	113,000	113,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000

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	0304002	0304002	Livestock Development and Management			388,452
		21	Adeegga Shaqaalaha			388,452
		211	Gunnyoyinka & Mushaharka			388,452
		2111	Mushaarka Shaqaalaha (In cash)	-		227,772
		2113	Gunnooyin (in cash)	-		160,680
	0304003	0304003	Forest Management and Development			102,276
		21	Adeegga Shaqaalaha			102,276
		211	Gunnyoyinka & Mushaharka			102,276
		2111	Mushaarka Shaqaalaha (In cash)	-		60,636
		2113	Gunnooyin (in cash)	-		41,640
0305		305	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,490,177	1,695,096	1,641,816
030500		30500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,422,700	1,582,320	1,529,040
	0305001	0305001	Governance and Administration (MOFBE)			1,463,040
		21	Adeegga Shaqaalaha	1,368,660	1,426,320	1,373,040
		211	Gunnyoyinka & Mushaharka	1,368,660	1,426,320	1,373,040
		2111	Mushaarka Shaqaalaha (In cash)	780,145	788,040	749,340
		2113	Gunnooyin (in cash)	588,515	638,280	623,700
		22	Isticmaalka Adeegga & Agabka	54,040	156,000	90,000
		221	Kharashka socdaalka iyo Shirarka	29,040	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	29,040	36,000	18,000
		222	Kharashaadka Joogtada ah	25,000	96,000	48,000
		2221	Hawlaha Guud	-	36,000	18,000
		2223	Shidaalka iyo Saliidda	-	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	25,000	24,000	12,000
		223	Kiro	-	24,000	24,000
		2231	Kiro	-	24,000	24,000
	0305002	0305002	Fisheries Development and Marine Resource Management			66,000
		22	Isticmaalka Adeegga & Agabka			66,000
		221	Kharashka socdaalka iyo Shirarka	-	-	18,000
		2211	Kharashka socdaalka iyo Shirarka	-		18,000
		222	Kharashaadka Joogtada ah	-	-	48,000
		2221	Hawlaha Guud	-		18,000
		2223	Shidaalka iyo Saliidda	-		18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		12,000
030502		30502	Mashruuca Horumarinta Xeebaha iyo Kalluumeysiga	67,477	112,776	112,776
		21	Adeegga Shaqaalaha	55,776	55,776	55,776
		211	Gunnyoyinka & Mushaharka	55,776	55,776	55,776
		2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
		2113	Gunnooyin (in cash)	18,000	18,000	18,000
		22	Isticmaalka Adeegga & Agabka	11,701	57,000	57,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	11,701	33,000	33,000
		2221	Hawlaha Guud	9,870	11,000	11,000
		2223	Shidaalka iyo Saliidda	916	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
0306		306	Wasaaradda Warfaafinta	4,769,288	6,319,714	6,292,834
030600		30600	Wasaaradda Warfaafinta	4,769,288	6,319,714	6,292,834
	0306001	0306001	Governance and Administration (MOICT)			2,952,505
		21	Adeegga Shaqaalaha	3,215,290	3,312,336	960,336
		211	Gunnyoyinka & Mushaharka	3,215,290	3,312,336	960,336

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		2111	Mushaarka Shaqaalaha (In cash)	2,064,540	2,102,796	517,836
		2113	Gunnooyin (in cash)	1,150,750	1,209,540	442,500
		22	Isticmaalka Adeegga & Agabka	1,553,998	2,628,320	1,802,640
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	753,768	1,196,720	753,840
		2221	Hawlaha Guud	250,758	415,520	7,760
		2222	Isgaadhsiinta	-	-	295,480
		2223	Shidaalka iyo Saliidda	460,320	488,400	244,200
		2224	Alaabta Xafiiska iyo Agabyada kale	22,100	265,200	132,600
		2225	Dayactir iyo Hagaajin	20,590	27,600	73,800
		223	Kiro	735,300	750,000	750,000
		2231	Kiro	735,300	750,000	750,000
		226	Kharaashaadka Kale	64,930	645,600	262,800
		2261	Kharashaadka Kale ee agab iyo adeeg	64,930	645,600	262,800
		31	Kharashaadka Raasumaalka	-	379,058	189,529
		311	hantida ma guurtada ah	-	379,058	189,529
		3113	Hantida Kale ma guurtada ah	-	379,058	189,529
	0306002	0306002	Information Dissemination			2,611,689
		21	Adeegga Shaqaalaha			2,198,460
		211	Gunnyoyinka & Mushaharka			2,198,460
		2111	Mushaarka Shaqaalaha (In cash)	-		1,468,680
		2113	Gunnooyin (in cash)	-		729,780
		22	Isticmaalka Adeegga & Agabka			318,464
		222	Kharashaadka Joogtada ah	-	-	189,344
		2221	Hawlaha Guud	-		33,104
		2223	Shidaalka iyo Saliidda	-		97,680
		2224	Alaabta Xafiiska iyo Agabyada kale	-		53,040
		2225	Dayactir iyo Hagaajin	-		5,520
		226	Kharaashaadka Kale	-	-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg	-		129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah	-		94,765
	0306003	0306003	Cultural Affairs			471,629
		21	Adeegga Shaqaalaha			53,880
		211	Gunnyoyinka & Mushaharka			53,880
		2111	Mushaarka Shaqaalaha (In cash)	-		49,080
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			322,984
		222	Kharashaadka Joogtada ah	-	-	193,864
		2221	Hawlaha Guud	-		37,624
		2223	Shidaalka iyo Saliidda	-		97,680
		2224	Alaabta Xafiiska iyo Agabyada kale	-		53,040
		2225	Dayactir iyo Hagaajin	-		5,520
		226	Kharaashaadka Kale	-	-	129,120
		2261	Kharashaadka Kale ee agab iyo adeeg	-		129,120
		31	Kharashaadka Raasumaalka			94,765
		311	hantida ma guurtada ah			94,765
		3113	Hantida Kale ma guurtada ah	-		94,765

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	0306004	0306004	Tourism Development			257,012
		21	Adeegga Shaqaalaha			72,780
		211	Gunnyoyinka & Mushaharka			72,780
		2111	Mushaarka Shaqaalaha (In cash)	-		48,180
		2113	Gunnooyin (in cash)	-		24,600
		22	Isticmaalka Adeegga & Agabka			184,232
		222	Kharashaadka Joogtada ah	-	-	119,672
		2221	Hawlaha Guud	-		41,552
		2223	Shidaalka iyo Saliidda	-		48,840
		2224	Alaabta Xafiiska iyo Agabyada kale	-		26,520
		2225	Dayactir iyo Hagaajin	-		2,760
		226	Kharaashaadka Kale	-	-	64,560
		2261	Kharashaadka Kale ee agab iyo adeeg	-		64,560
0307		307	Wasaaradda Boostada & Isgaadhsiinta	2,467,407	2,971,391	3,160,987
030700		30700	Wasaaradda Boostada & Isgaadhsiinta	1,781,930	1,950,047	2,076,803
	0307001	0307001	Governance and Administration (MOCT)			1,321,360
		21	Adeegga Shaqaalaha	1,222,812	1,272,072	814,236
		211	Gunnyoyinka & Mushaharka	1,222,812	1,272,072	814,236
		2111	Mushaarka Shaqaalaha (In cash)	922,722	925,152	533,316
		2113	Gunnooyin (in cash)	300,090	346,920	280,920
		22	Isticmaalka Adeegga & Agabka	559,118	677,975	507,124
		221	Kharashka socdaalka iyo Shirarka	30,980	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	30,980	36,000	18,000
		222	Kharashaadka Joogtada ah	73,488	107,975	54,904
		2221	Hawlaha Guud	36,000	36,000	18,000
		2223	Shidaalka iyo Saliidda	13,493	34,143	17,072
		2224	Alaabta Xafiiska iyo Agabyada kale	23,995	36,000	18,000
		2225	Dayactir iyo Hagaajin	-	1,832	1,832
		223	Kiro	-	24,000	24,000
		2231	Kiro	-	24,000	24,000
		224	Kharashaadka Kale Ee Joogtada ah	448,660	474,000	374,220
		2242	Adeegga Latalinta iyo Xirfadaha	448,660	474,000	374,220
		226	Kharaashaadka Kale	5,990	36,000	36,000
		2261	Kharashaadka Kale ee agab iyo adeeg	5,990	36,000	36,000
	0307002	0307002	Government Digitalization			178,576
		21	Adeegga Shaqaalaha			100,440
		211	Gunnyoyinka & Mushaharka			100,440
		2111	Mushaarka Shaqaalaha (In cash)	-		71,700
		2113	Gunnooyin (in cash)	-		28,740
		22	Isticmaalka Adeegga & Agabka			78,136
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	26,536
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		8,536
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	42,600
		2242	Adeegga Latalinta iyo Xirfadaha	-		42,600
	0307003	0307003	Postal and Courier Services			301,516
		21	Adeegga Shaqaalaha			174,720

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		211	Gunnyoyinka & Mushaharka			174,720
		2111	Mushaarka Shaqaalaha (In cash)	-		158,160
		2113	Gunnooyin (in cash)	-		16,560
		22	Isticmaalka Adeegga & Agabka			126,796
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	26,536
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		8,536
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,000
		224	Kharashaadka Kale Ee Joogtada ah	-	-	91,260
		2242	Adeegga Latalinta iyo Xirfadaha	-		91,260
	0307004	0307004	ICT Capacity Development			196,332
		21	Adeegga Shaqaalaha			168,132
		211	Gunnyoyinka & Mushaharka			168,132
		2111	Mushaarka Shaqaalaha (In cash)	-		159,372
		2113	Gunnooyin (in cash)	-		8,760
		22	Isticmaalka Adeegga & Agabka	-	-	28,200
		224	Kharashaadka Kale Ee Joogtada ah	-	-	28,200
		2242	Adeegga Latalinta iyo Xirfadaha	-		28,200
	0307005	0307005	ICT Innvovation and Emerging Technologies			79,020
		21	Adeegga Shaqaalaha			60,840
		211	Gunnyoyinka & Mushaharka			60,840
		2111	Mushaarka Shaqaalaha (In cash)	-		35,400
		2113	Gunnooyin (in cash)	-		25,440
		22	Isticmaalka Adeegga & Agabka	-	-	18,180
		224	Kharashaadka Kale Ee Joogtada ah	-	-	18,180
		2242	Adeegga Latalinta iyo Xirfadaha	-		18,180
030701		30701	Hay'adda Isgaadhsiinta Qaranka	685,477	859,284	841,644
	0307011	0307011	Governance and Administration (NCA)			682,884
		21	Adeegga Shaqaalaha	517,375	556,284	379,884
		211	Gunnyoyinka & Mushaharka	517,375	556,284	379,884
		2113	Gunnooyin (in cash)	517,375	556,284	379,884
		22	Isticmaalka Adeegga & Agabka	168,102	303,000	303,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	40,358	92,000	92,000
		2221	Hawlaha Guud	24,700	36,000	36,000
		2223	Shidaalka iyo Saliidda	4,485	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	11,173	36,000	36,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	108,000	108,000	108,000
		2231	Kiro	108,000	108,000	108,000
		226	Kharaashaadka Kale	19,744	79,000	79,000
		2261	Kharashaadka Kale ee agab iyo adeeg	19,744	79,000	79,000
	0307012	0307012	National SIM Card Registration			35,280
		21	Adeegga Shaqaalaha			35,280
		211	Gunnyoyinka & Mushaharka			35,280
		2113	Gunnooyin (in cash)	-		35,280
	0307013	0307013	National Telecom Traffic Monitoring			52,920

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		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2113	Gunnooyin (in cash)	-		52,920
0307014	0307014		Spectrum Management, Monitoring and Enforcement			44,100
		21	Adeegga Shaqaalaha			44,100
		211	Gunnyoyinka & Mushaharka			44,100
		2113	Gunnooyin (in cash)	-		44,100
0307015	0307015		National Cyber Security Infrastructure Development			26,460
		21	Adeegga Shaqaalaha			26,460
		211	Gunnyoyinka & Mushaharka			26,460
		2113	Gunnooyin (in cash)	-		26,460
030702	30702		Data Protection Authority	-	162,060	242,540
		21	Adeegga Shaqaalaha	-	-	8,820
		211	Gunnyoyinka & Mushaharka	-	-	8,820
		2113	Gunnooyin (in cash)	-	-	8,820
		22	Isticmaalka Adeegga & Agabka	-	162,060	233,720
		224	Kharashaadka Kale Ee Joogtada ah	-	162,060	233,720
		2242	Adeegga Latalinta iyo Xirfadaha	-	162,060	233,720
0308	308		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,865,360	2,035,480	2,074,600
030800	30800		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,865,360	2,035,480	1,565,875
	0308001	0308001	Governance and Administration (MOPWR)			1,502,875
		21	Adeegga Shaqaalaha	1,822,011	1,848,480	1,378,875
		211	Gunnyoyinka & Mushaharka	1,822,011	1,848,480	1,378,875
		2111	Mushaarka Shaqaalaha (In cash)	757,321	765,960	758,040
		2113	Gunnooyin (in cash)	978,830	996,660	534,975
		2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
		22	Isticmaalka Adeegga & Agabka	43,349	187,000	124,000
		221	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		222	Kharashaadka Joogtada ah	43,349	91,000	46,000
		2221	Hawlaha Guud	27,862	30,000	15,000
		2223	Shidaalka iyo Saliidda	4,490	30,000	15,000
		2224	Alaabta Xafiiska iyo Agabyada kale	10,997	30,000	15,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	-	60,000	60,000
		2231	Kiro	-	60,000	60,000
	0308002	0308002	Engineering and Physical Planning Services			31,500
		22	Isticmaalka Adeegga & Agabka			31,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	22,500
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		7,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-		7,500
	0308003	0308003	Road Transport and Infrastructure Services			31,500
		22	Isticmaalka Adeegga & Agabka			31,500
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	22,500
		2221	Hawlaha Guud	-		7,500

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		2223	Shidaalka iyo Saliidda	-		7,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-		7,500
030801		030801	Wakaaladda Horumarinta Dhismaha Soomaaliyeed	-	-	508,725
		21	Adeegga Shaqaalaha	-	-	448,725
		211	Gunnyoyinka & Mushaharka	-	-	448,725
		2113	Gunnooyin (in cash)			448,725
		22	Isticmaalka Adeegga & Agabka	-	-	60,000
		222	Kharashaadka Joogtada ah	-	-	60,000
		2221	Hawlaha Guud			24,000
		2223	Shidaalka iyo Saliidda			24,000
		2224	Alaabta Xafiiska iyo Agabyada kale			12,000
0309		309	Wasaaradda Gaadiidka & Duulista Hawadda	11,138,994	13,899,300	18,133,776
030900		30900	Wasaaradda Gaadiidka & Duulista Hawadda	2,022,262	4,237,016	4,303,879
	0309001	0309001	Governance and Administration (MOTA)			2,417,553
		21	Adeegga Shaqaalaha	1,634,121	1,682,916	1,095,503
		211	Gunnyoyinka & Mushaharka	1,634,121	1,682,916	1,095,503
		2111	Mushaarka Shaqaalaha (In cash)	905,301	925,176	534,743
		2113	Gunnooyin (in cash)	728,820	757,740	560,760
		22	Isticmaalka Adeegga & Agabka	388,141	554,100	322,050
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	58,911	158,100	106,050
		2221	Hawlaha Guud	41,196	104,100	52,050
		2223	Shidaalka iyo Saliidda	2,000	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	15,715	27,000	27,000
		2225	Dayactir iyo Hagaajin	-	3,000	3,000
		226	Kharaashaadka Kale	329,230	360,000	180,000
		2261	Kharashaadka Kale ee agab iyo adeeg	329,230	360,000	180,000
		31	Kharashaadka Raasumaalka	-	2,000,000	1,000,000
		311	hantida ma guurtada ah	-	2,000,000	1,000,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	2,000,000	1,000,000
		3112	Mashiinada iyo Qalabka	-	-	-
	0309002	0309002	Air Transport Technical and Regulatory Services			1,107,641
		21	Adeegga Shaqaalaha			491,616
		211	Gunnyoyinka & Mushaharka			491,616
		2111	Mushaarka Shaqaalaha (In cash)	-		317,616
		2113	Gunnooyin (in cash)	-		174,000
		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah	-	-	26,025
		2221	Hawlaha Guud	-		26,025
		226	Kharaashaadka Kale	-	-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		90,000
		31	Kharashaadka Raasumaalka			500,000
		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		500,000
	0309003	0309003	Land Transport Services			778,685
		21	Adeegga Shaqaalaha			162,660
		211	Gunnyoyinka & Mushaharka			162,660
		2111	Mushaarka Shaqaalaha (In cash)	-		105,000
		2113	Gunnooyin (in cash)	-		57,660

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		22	Isticmaalka Adeegga & Agabka			116,025
		222	Kharashaadka Joogtada ah	-	-	26,025
		2221	Hawlaha Guud	-		26,025
		226	Kharaashaadka Kale	-	-	90,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		90,000
		31	Kharashaadka Raasumaalka			500,000
		311	hantida ma guurtada ah			500,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		500,000
030901		30901	Hay'adda Saadaasha iyo Duulista Hawadda	9,116,732	9,662,284	13,829,897
	0309011	0309011	Governance and Administration (SCAA)			10,149,239
		21	Adeegga Shaqaalaha	6,728,387	6,852,036	6,825,649
		211	Gunnoyinka & Mushaharka	6,728,387	6,852,036	6,825,649
		2111	Mushaarka Shaqaalaha (In cash)	6,298,189	6,414,192	6,391,405
		2113	Gunnooyin (in cash)	430,198	437,844	434,244
		22	Isticmaalka Adeegga & Agabka	2,309,612	1,954,600	1,197,419
		221	Kharashka socdaalka iyo Shirarka	29,895	120,000	114,000
		2211	Kharashka socdaalka iyo Shirarka	29,895	120,000	114,000
		222	Kharashaadka Joogtada ah	1,088,567	854,600	528,150
		2221	Hawlaha Guud	671,781	480,000	309,000
		2223	Shidaalka iyo Saliidda	62,226	68,000	34,000
		2224	Alaabta Xafiiska iyo Agabyada kale	217,290	156,000	98,000
		2225	Dayactir iyo Hagaajin	137,270	150,600	87,150
		224	Kharashaadka Kale Ee Joogtada ah	740	20,000	5,000
		2243	Khidmadaha Howl Fududeynta	740	20,000	5,000
		226	Kharaashaadka Kale	1,190,410	960,000	550,270
		2261	Kharashaadka Kale ee agab iyo adeeg	1,190,410	960,000	550,270
		31	Kharashaadka Raasumaalka	78,733	855,648	2,126,170
		311	hantida ma guurtada ah	78,733	855,648	2,126,170
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	120,000	25,000
		3112	Mashiinada iyo Qalabka	-	-	2,000,000
		3113	Hantida Kale ma guurtada ah	78,733	735,648	101,170
	0309012	0309012	Air Navigation Services			2,758,039
		22	Isticmaalka Adeegga & Agabka			534,039
		222	Kharashaadka Joogtada ah	-	-	271,770
		2221	Hawlaha Guud	-		165,000
		2223	Shidaalka iyo Saliidda	-		13,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		51,200
		2225	Dayactir iyo Hagaajin	-		41,970
		226	Kharaashaadka Kale	-	-	262,270
		2261	Kharashaadka Kale ee agab iyo adeeg	-		262,270
		31	Kharashaadka Raasumaalka			2,224,000
		311	hantida ma guurtada ah			2,224,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		24,000
		3113	Hantida Kale ma guurtada ah	-		2,200,000
	0309013	0309013	Aviation Safety and Security Services			558,039
		22	Isticmaalka Adeegga & Agabka			534,039
		222	Kharashaadka Joogtada ah	-	-	271,770
		2221	Hawlaha Guud	-		165,000
		2223	Shidaalka iyo Saliidda	-		13,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		51,200

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		2225	Dayactir iyo Hagaajin	-		41,970
		226	Kharaashaadka Kale	-	-	262,270
		2261	Kharashaadka Kale ee agab iyo adeeg	-		262,270
		31	Kharashaadka Raasumaalka			24,000
		311	hantida ma guurtada ah			24,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		24,000
0309014	0309014		Aviation Academy			364,579
		22	Isticmaalka Adeegga & Agabka			352,579
		222	Kharashaadka Joogtada ah	-	-	186,310
		2221	Hawlaha Guud	-		117,000
		2223	Shidaalka iyo Saliidda	-		6,800
		2224	Alaabta Xafiiska iyo Agabyada kale	-		35,600
		2225	Dayactir iyo Hagaajin	-		26,910
		226	Kharaashaadka Kale	-	-	166,270
		2261	Kharashaadka Kale ee agab iyo adeeg	-		166,270
		31	Kharashaadka Raasumaalka			12,000
		311	hantida ma guurtada ah			12,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-		12,000
0310		310	Wasaaradda Dekadaha & Gaadiidka Badda	3,050,630	4,217,792	4,213,988
031000		31000	Wasaaradda Dekadaha & Gaadiidka Badda	1,538,224	2,544,844	2,587,240
	0310001	0310001	Governance and Administration (MOTP)			1,698,124
		21	Adeegga Shaqaalaha	1,413,212	1,433,844	617,124
		211	Gunnyoyinka & Mushaharka	1,413,212	1,433,844	617,124
		2111	Mushaarka Shaqaalaha (In cash)	896,592	898,884	308,364
		2113	Gunnyooyin (in cash)	516,620	534,960	308,760
		22	Isticmaalka Adeegga & Agabka	125,012	211,000	331,000
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	29,012	67,000	187,000
		2221	Hawlaha Guud	20,021	30,000	150,000
		2223	Shidaalka iyo Saliidda	1,498	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	7,493	18,000	18,000
		2225	Dayactir iyo Hagaajin	-	1,000	1,000
		223	Kiro	96,000	108,000	108,000
		2231	Kiro	96,000	108,000	108,000
		31	Kharashaadka Raasumaalka	-	900,000	750,000
		311	hantida ma guurtada ah	-	900,000	750,000
		3112	Mashiinada iyo Qalabka	-	900,000	750,000
	0310002	0310002	Somali Maritime Administration			709,356
		21	Adeegga Shaqaalaha			709,356
		211	Gunnyoyinka & Mushaharka			709,356
		2111	Mushaarka Shaqaalaha (In cash)	-		479,796
		2113	Gunnyooyin (in cash)	-		229,560
	0310003	0310003	Somali Shipping Agency	-	-	77,280
		21	Adeegga Shaqaalaha	-	-	77,280
		211	Gunnyoyinka & Mushaharka	-	-	77,280
		2111	Mushaarka Shaqaalaha (In cash)	-		62,880
		2113	Gunnyooyin (in cash)	-		14,400
	0310004	0310004	Somali Port Authority	-	-	72,480
		21	Adeegga Shaqaalaha	-	-	72,480

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		211	Gunnyoyinka & Mushaharka	-	-	72,480
		2111	Mushaarka Shaqaalaha (In cash)	-		62,880
		2113	Gunnyooyin (in cash)	-		9,600
	0310005	0310005	Maritime Institute of Somalia	-	-	30,000
		22	Isticmaalka Adeegga & Agabka	-	-	30,000
		222	Kharashaadka Joogtada ah	-	-	30,000
		2221	Hawlaha Guud	-		18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		12,000
031001		31001	Dekadda Xamar	930,200	1,032,200	1,032,200
		21	Adeegga Shaqaalaha	915,800	916,800	916,800
		211	Gunnyoyinka & Mushaharka	915,800	916,800	916,800
		2113	Gunnyooyin (in cash)	915,800	916,800	916,800
		22	Isticmaalka Adeegga & Agabka	14,400	115,400	115,400
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	-	77,000	77,000
		2221	Hawlaha Guud	-	33,000	33,000
		2223	Shidaalka iyo Saliidda	-	33,000	33,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	11,000	11,000
		224	Kharashaadka Kale Ee Joogtada ah	14,400	14,400	14,400
		2242	Adeegga Latalinta iyo Xirfadaha	14,400	14,400	14,400
031002		031002	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	582,206	640,748	594,548
	0310021	0310021	Governance and Administration (Marine Research)			350,588
		21	Adeegga Shaqaalaha	524,518	536,748	246,588
		211	Gunnyoyinka & Mushaharka	524,518	536,748	246,588
		2111	Mushaarka Shaqaalaha (In cash)	229,314	239,544	164,556
		2113	Gunnyooyin (in cash)	295,204	297,204	82,032
		22	Isticmaalka Adeegga & Agabka	57,688	104,000	104,000
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	21,688	44,000	44,000
		2221	Hawlaha Guud	19,858	22,000	22,000
		2223	Shidaalka iyo Saliidda	915	11,000	11,000
		2224	Alaabta Xafiiska iyo Agabyada kale	915	11,000	11,000
		223	Kiro	36,000	36,000	36,000
		2231	Kiro	36,000	36,000	36,000
	0310022	0310022	Marine Resource Research			155,520
		21	Adeegga Shaqaalaha			155,520
		211	Gunnyoyinka & Mushaharka			155,520
		2111	Mushaarka Shaqaalaha (In cash)	-		52,020
		2113	Gunnyooyin (in cash)	-		103,500
	0310023	0310023	Academy of Marine Studies			88,440
		21	Adeegga Shaqaalaha			88,440
		211	Gunnyoyinka & Mushaharka			88,440
		2111	Mushaarka Shaqaalaha (In cash)	-		17,640
		2113	Gunnyooyin (in cash)	-		70,800
0311		311	Wasaaradda Ganacsiga iyo Warshadaha	3,838,910	4,162,634	3,987,050
031100		31100	Wasaaradda Ganacsiga iyo Warshadaha	2,574,044	2,683,878	2,523,834
		21	Adeegga Shaqaalaha	2,509,054	2,508,420	2,348,376
		211	Gunnyoyinka & Mushaharka	2,509,054	2,508,420	2,348,376
		2111	Mushaarka Shaqaalaha (In cash)	1,290,353	1,320,204	1,230,972

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		2113	Gunnooyin (in cash)	1,218,701	1,188,216	1,117,404
		22	Isticmaalka Adeegga & Agabka	64,990	175,458	175,458
		221	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	18,000	18,000
		222	Kharashaadka Joogtada ah	49,990	97,458	97,458
		2221	Hawlaha Guud	40,500	54,000	54,000
		2223	Shidaalka iyo Saliidda	1,498	18,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	7,992	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	1,458	1,458
		223	Kiro	15,000	60,000	60,000
		2231	Kiro	15,000	60,000	60,000
031101		31101	Hay'adda Taya-Dhowrka Soomaaliyeed	1,264,866	1,478,756	1,463,216
		21	Adeegga Shaqaalaha	1,076,108	1,081,356	1,053,816
		211	Gunnyoyinka & Mushaharka	1,076,108	1,081,356	1,053,816
		2113	Gunnooyin (in cash)	1,076,108	1,081,356	1,053,816
		22	Isticmaalka Adeegga & Agabka	188,758	397,400	409,400
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	21,886	74,500	74,500
		2221	Hawlaha Guud	17,890	24,000	24,000
		2223	Shidaalka iyo Saliidda	1,996	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,999	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	2,500	2,500
		223	Kiro	6,000	72,000	72,000
		2231	Kiro	6,000	72,000	72,000
		224	Kharashaadka Kale Ee Joogtada ah	156,000	168,000	180,000
		2242	Adeegga Latalinta iyo Xirfadaha	156,000	168,000	180,000
		226	Kharaashaadka Kale	4,872	58,900	58,900
		2261	Kharashaadka Kale ee agab iyo adeeg	4,872	58,900	58,900
		31	Kharashaadka Raasumaalka	-	-	-
		311	hantida ma guurtada ah	-	-	-
		3112	Mashiinada iyo Qalabka	-	-	-
0312		312	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,346,282	1,463,116	1,477,936
031200		31200	Wasaaradda Bii'ada iyo isbadalada Cimilada	1,346,282	1,463,116	1,477,936
		21	Adeegga Shaqaalaha	892,221	908,316	925,956
		211	Gunnyoyinka & Mushaharka	892,221	908,316	925,956
		2111	Mushaarka Shaqaalaha (In cash)	283,851	284,076	284,076
		2113	Gunnooyin (in cash)	608,370	624,240	641,880
		22	Isticmaalka Adeegga & Agabka	454,061	554,800	551,980
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	44,998	98,000	98,000
		2221	Hawlaha Guud	36,000	36,000	36,000
		2223	Shidaalka iyo Saliidda	2,999	36,000	36,000
		2224	Alaabta Xafiiska iyo Agabyada kale	5,999	24,000	24,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	120,000	120,000	120,000
		2231	Kiro	120,000	120,000	120,000
		224	Kharashaadka Kale Ee Joogtada ah	288,000	288,000	285,180
		2242	Adeegga Latalinta iyo Xirfadaha	288,000	288,000	285,180
		226	Kharaashaadka Kale	1,063	12,800	12,800

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		2261	Kharashaadka Kale ee agab iyo adeeg	1,063	12,800	12,800
04		04	HAY'ADAHA ADEEGGA BULSHADA	37,610,060	51,805,063	63,862,395
0401		401	Wasaaradda Caafimaadka	3,508,027	4,408,492	9,544,092
040100		40100	Wasaaradda Caafimaadka	3,508,027	4,408,492	9,544,092
	0401001	0401001	Governance and Administration (MOH)			3,152,732
		21	Adeegga Shaqaalaha	3,136,776	3,180,632	2,363,312
		211	Gunnyoyinka & Mushaharka	3,136,776	3,180,632	2,363,312
		2111	Mushaarka Shaqaalaha (In cash)	1,023,966	1,047,996	216,276
		2113	Gunnooyin (in cash)	166,615	173,636	186,416
		2114	Kharashaadka Kale Ee Shaqaalaha	1,946,195	1,959,000	1,960,620
		22	Isticmaalka Adeegga & Agabka	371,251	1,227,860	789,420
		221	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	36,000
		222	Kharashaadka Joogtada ah	150,391	263,000	263,000
		2221	Hawlaha Guud	150,391	152,000	152,000
		2223	Shidaalka iyo Saliidda	-	24,000	24,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-	87,000	87,000
		223	Kiro	-	108,000	108,000
		2231	Kiro	-	108,000	108,000
		224	Kharashaadka Kale Ee Joogtada ah	220,860	220,860	282,420
		2242	Adeegga Latalinta iyo Xirfadaha	220,860	220,860	282,420
		226	Kharaashaadka Kale	-	600,000	100,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	600,000	100,000
	0401002	0401002	Medical Services			504,000
		21	Adeegga Shaqaalaha			354,000
		211	Gunnyoyinka & Mushaharka			354,000
		2111	Mushaarka Shaqaalaha (In cash)	-		349,200
		2113	Gunnooyin (in cash)	-		4,800
		22	Isticmaalka Adeegga & Agabka			150,000
		226	Kharaashaadka Kale	-	-	150,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		150,000
	0401003	0401003	Public Health			547,160
		21	Adeegga Shaqaalaha			347,160
		211	Gunnyoyinka & Mushaharka			347,160
		2111	Mushaarka Shaqaalaha (In cash)	-		337,560
		2113	Gunnooyin (in cash)	-		9,600
		22	Isticmaalka Adeegga & Agabka			200,000
		226	Kharaashaadka Kale	-	-	200,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		200,000
	0401004	0401004	Family Health			5,287,280
		21	Adeegga Shaqaalaha			137,280
		211	Gunnyoyinka & Mushaharka			137,280
		2111	Mushaarka Shaqaalaha (In cash)	-		137,280
		22	Isticmaalka Adeegga & Agabka			150,000
		226	Kharaashaadka Kale			150,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-		150,000
		27	Kabidda Bulshada			5,000,000
		272	Social Assistance Benefits			5,000,000
		2721	Social assistance benefit in cash	-		5,000,000
	0401005	0401005	Human Resource for Health			52,920

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		21	Adeegga Shaqaalaha			52,920
		211	Gunnyoyinka & Mushaharka			52,920
		2111	Mushaarka Shaqaalaha (In cash)	-		52,920
0402		402	Wasaaradda Waxbarashadda & Tacliinta Sare	29,161,213	42,231,383	48,908,143
040200		40200	Wasaaradda Waxbarashadda & Tacliinta Sare	19,659,646	32,302,575	38,980,115
	0402001	0402001	Governance and Administration (MOEHE)			31,985,640
		21	Adeegga Shaqaalaha	18,479,916	30,243,600	30,121,140
		211	Gunnyoyinka & Mushaharka	18,479,916	30,243,600	30,121,140
		2111	Mushaarka Shaqaalaha (In cash)	1,144,251	1,187,940	1,121,220
		2113	Gunnooyin (in cash)	1,121,110	1,156,440	1,118,340
		2114	Kharashaadka Kale Ee Shaqaalaha	16,214,555	27,899,220	27,881,580
		22	Isticmaalka Adeegga & Agabka	1,179,730	2,058,975	64,500
		221	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		222	Kharashaadka Joogtada ah	7,750	93,000	46,500
		2221	Hawlaha Guud	3,000	36,000	18,000
		2223	Shidaalka iyo Saliidda	3,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,750	21,000	10,500
		224	Kharashaadka Kale Ee Joogtada ah	1,171,980	1,929,975	-
		2241	Kharashka waxbarashada iyo Tababarada	1,171,980	1,929,975	-
		31	Kharashaadka Raasumaalka	-	-	1,800,000
		311	hantida ma guurtada ah	-	-	1,800,000
		3111	Qaabeynta iyo Dhidda dhismayaasha	-	-	1,800,000
	0402002	0402002	Curriculum Development and Evaluation			418,245
		22	Isticmaalka Adeegga & Agabka			418,245
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	23,250
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		5,250
		224	Kharashaadka Kale Ee Joogtada ah			385,995
		2241	Kharashka waxbarashada iyo Tababarada	-		385,995
	0402003	0402003	Quality Assurance and Standards in Education			32,250
		22	Isticmaalka Adeegga & Agabka			32,250
		221	Kharashka socdaalka iyo Shirarka	-	-	9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah	-	-	23,250
		2221	Hawlaha Guud	-		9,000
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		5,250
	0402004	0402004	Basic and Secondary Education			5,289,496
		22	Isticmaalka Adeegga & Agabka			289,496
		224	Kharashaadka Kale Ee Joogtada ah			289,496
		2241	Kharashka waxbarashada iyo Tababarada	-		289,496
		27	Kabidda Bulshada	-	-	5,000,000
		272	Social Assistance Benefits	-	-	5,000,000
		2721	Social assistance benefit in cash	-		5,000,000
	0402007	0402007	Examination and Certification			1,254,484
		22	Isticmaalka Adeegga & Agabka			1,254,484

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		224	Kharashaadka Kale Ee Joogtada ah			1,254,484
		2241	Kharashka waxbarashada iyo Tababarada	-		1,254,484
040201		40201	Jaamacadda Umadda	8,078,656	8,272,680	8,272,680
	0402011	0402011	Governance and Administration (SNU)			8,232,030
		21	Adeegga Shaqaalaha	5,382,969	5,385,720	5,385,720
		211	Gunnyoyinka & Mushaharka	5,382,969	5,385,720	5,385,720
		2111	Mushaarka Shaqaalaha (In cash)	369,201	372,396	372,396
		2113	Gunnooyin (in cash)	80,400	82,800	92,400
		2114	Kharashaadka Kale Ee Shaqaalaha	4,933,368	4,930,524	4,920,924
		22	Isticmaalka Adeegga & Agabka	2,695,686	2,886,960	2,846,310
		222	Kharashaadka Joogtada ah	1,190	81,300	40,650
		2221	Hawlaha Guud	-	37,500	18,750
		2223	Shidaalka iyo Saliidda	-	19,800	9,900
		2224	Alaabta Xafiiska iyo Agabyada kale	1,190	24,000	12,000
		224	Kharashaadka Kale Ee Joogtada ah	2,694,496	2,805,660	2,805,660
		2242	Adeegga Latalinta iyo Xirfadaha	2,694,496	2,805,660	2,805,660
	0402012	0402012	Undergraduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah	-	-	20,325
		2221	Hawlaha Guud	-		9,375
		2223	Shidaalka iyo Saliidda	-		4,950
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
	0402013	0402013	Graduate Studies			20,325
		22	Isticmaalka Adeegga & Agabka			20,325
		222	Kharashaadka Joogtada ah	-	-	20,325
		2221	Hawlaha Guud	-		9,375
		2223	Shidaalka iyo Saliidda	-		4,950
		2224	Alaabta Xafiiska iyo Agabyada kale	-		6,000
040202		40202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	1,187,323	1,313,872	1,313,092
		21	Adeegga Shaqaalaha	1,171,576	1,192,956	1,192,176
		211	Gunnyoyinka & Mushaharka	1,171,576	1,192,956	1,192,176
		2111	Mushaarka Shaqaalaha (In cash)	222,421	234,336	243,156
		2113	Gunnooyin (in cash)	949,155	958,620	949,020
		22	Isticmaalka Adeegga & Agabka	15,747	120,916	120,916
		221	Kharashka socdaalka iyo Shirarka	2,500	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	2,500	24,000	24,000
		222	Kharashaadka Joogtada ah	13,247	96,916	96,916
		2221	Hawlaha Guud	6,331	36,000	36,000
		2223	Shidaalka iyo Saliidda	1,916	23,000	23,000
		2224	Alaabta Xafiiska iyo Agabyada kale	5,000	36,000	36,000
		2225	Dayactir iyo Hagaajin	-	1,916	1,916
040203		40203	Akadeemiya Goboleedka Afka Soomaaliga	235,589	342,256	342,256
		21	Adeegga Shaqaalaha	206,796	245,196	245,196
		211	Gunnyoyinka & Mushaharka	206,796	245,196	245,196
		2113	Gunnooyin (in cash)	206,796	245,196	245,196
		22	Isticmaalka Adeegga & Agabka	28,793	97,060	97,060
		222	Kharashaadka Joogtada ah	28,793	73,060	73,060
		2221	Hawlaha Guud	8,610	12,000	12,000
		2223	Shidaalka iyo Saliidda	1,000	12,000	12,000
		2224	Alaabta Xafiiska iyo Agabyada kale	19,183	46,060	46,060
		2225	Dayactir iyo Hagaajin	-	3,000	3,000

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		223	Kiro	-	24,000	24,000
		2231	Kiro	-	24,000	24,000
0403		403	Wasaaradda Shaqada & Arrimaha Bulshada	2,180,612	2,283,420	2,347,224
040300		40300	Wasaaradda Shaqada & Arrimaha Bulshada	2,180,612	2,283,420	2,347,224
	0403001	0403001	Governance and Administration (MOLSA)			2,273,224
		21	Adeegga Shaqaalaha	1,936,890	1,957,020	1,979,184
		211	Gunnyoyinka & Mushaharka	1,936,890	1,957,020	1,979,184
		2111	Mushaarka Shaqaalaha (In cash)	1,340,825	1,344,360	1,373,544
		2113	Gunnyooyin (in cash)	503,720	518,820	511,800
		2114	Kharashaadka Kale Ee Shaqaalaha	92,345	93,840	93,840
		22	Isticmaalka Adeegga & Agabka	243,722	326,400	294,040
		221	Kharashka socdaalka iyo Shirarka	-	-	-
		2211	Kharashka socdaalka iyo Shirarka	-	-	-
		222	Kharashaadka Joogtada ah	67,322	150,000	76,000
		2221	Hawlaha Guud	30,999	66,000	33,000
		2223	Shidaalka iyo Saliidda	14,991	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	21,332	46,000	23,000
		2225	Dayactir iyo Hagaajin	-	2,000	2,000
		223	Kiro	-	-	-
		2231	Kiro	-	-	-
		224	Kharashaadka Kale Ee Joogtada ah	176,400	176,400	218,040
		2242	Adeegga Latalinta iyo Xirfadaha	176,400	176,400	218,040
	0403002	0403002	Employment and Job Creation Coordination Services			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud	-		13,200
		2223	Shidaalka iyo Saliidda	-		7,200
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,200
	0403003	0403003	Social Affairs			29,600
		22	Isticmaalka Adeegga & Agabka			29,600
		222	Kharashaadka Joogtada ah			29,600
		2221	Hawlaha Guud	-		13,200
		2223	Shidaalka iyo Saliidda	-		7,200
		2224	Alaabta Xafiiska iyo Agabyada kale	-		9,200
	0403004	0403004	Labor relations management			14,800
		22	Isticmaalka Adeegga & Agabka			14,800
		222	Kharashaadka Joogtada ah			14,800
		2221	Hawlaha Guud	-		6,600
		2223	Shidaalka iyo Saliidda	-		3,600
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,600
0404		404	Wasaaradda Isboortiga & Dhalinyarada	1,193,735	1,079,448	1,234,276
040400		40400	Wasaaradda Isboortiga & Dhalinyarada	1,193,735	1,079,448	1,234,276
	0404001	0404001	Governance and Administration (MOYS)			822,424
		21	Adeegga Shaqaalaha	958,873	977,448	671,424
		211	Gunnyoyinka & Mushaharka	958,873	977,448	671,424
		2111	Mushaarka Shaqaalaha (In cash)	441,045	451,620	254,928
		2113	Gunnyooyin (in cash)	208,060	222,420	242,280
		2114	Kharashaadka Kale Ee Shaqaalaha	309,768	303,408	174,216
		22	Isticmaalka Adeegga & Agabka	234,862	102,000	151,000
		221	Kharashka socdaalka iyo Shirarka	153,420	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	153,420	36,000	18,000

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		222	Kharashaadka Joogtada ah	81,442	66,000	33,000
		2221	Hawlaha Guud	24,992	30,000	15,000
		2223	Shidaalka iyo Saliidda	1,500	18,000	9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	54,950	18,000	9,000
		226	Kharaashaadka Kale	-	-	100,000
		2261	Kharashaadka Kale ee agab iyo adeeg	-	-	100,000
	0404002	0404002	Youth Affairs			277,836
		21	Adeegga Shaqaalaha			252,336
		211	Gunnyoyinka & Mushaharka			252,336
		2111	Mushaarka Shaqaalaha (In cash)	-		123,060
		2113	Gunnooyin (in cash)	-		14,400
		2114	Kharashaadka Kale Ee Shaqaalaha	-		114,876
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		4,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
	0404003	0404003	Sports Affairs			134,016
		21	Adeegga Shaqaalaha			108,516
		211	Gunnyoyinka & Mushaharka			108,516
		2111	Mushaarka Shaqaalaha (In cash)	-		51,360
		2113	Gunnooyin (in cash)	-		4,800
		2114	Kharashaadka Kale Ee Shaqaalaha	-		52,356
		22	Isticmaalka Adeegga & Agabka			25,500
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			16,500
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		4,500
		2224	Alaabta Xafiiska iyo Agabyada kale	-		4,500
0405		405	Wasaaradda Hawenka & Hor. Xuq. Adanaha	1,566,473	1,802,320	1,828,660
040500		40500	Wasaaradda Qoyska & Hor. Xuq. Adanaha	1,020,814	1,160,304	1,191,624
	0405001	0405001	Governance and Administration (MOWHRD)			1,125,624
		21	Adeegga Shaqaalaha	810,734	825,444	853,584
		211	Gunnyoyinka & Mushaharka	810,734	825,444	853,584
		2111	Mushaarka Shaqaalaha (In cash)	532,374	529,884	547,524
		2113	Gunnooyin (in cash)	278,360	295,560	306,060
		22	Isticmaalka Adeegga & Agabka	210,080	334,860	272,040
		221	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		2211	Kharashka socdaalka iyo Shirarka	-	36,000	18,000
		222	Kharashaadka Joogtada ah	11,150	96,000	48,000
		2221	Hawlaha Guud	5,650	30,000	15,000
		2223	Shidaalka iyo Saliidda	3,000	36,000	18,000
		2224	Alaabta Xafiiska iyo Agabyada kale	2,500	30,000	15,000
		224	Kharashaadka Kale Ee Joogtada ah	198,930	202,860	206,040
		2242	Adeegga Latalinta iyo Xirfadaha	198,930	202,860	206,040
	0405002	0405002	Children Rights Promotion, Protection and Development			33,000
		22	Isticmaalka Adeegga & Agabka			33,000

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		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			24,000
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		7,500
	0405003	0405003	Gender Equality and Women Empowerment			33,000
		22	Isticmaalka Adeegga & Agabka			33,000
		221	Kharashka socdaalka iyo Shirarka			9,000
		2211	Kharashka socdaalka iyo Shirarka	-		9,000
		222	Kharashaadka Joogtada ah			24,000
		2221	Hawlaha Guud	-		7,500
		2223	Shidaalka iyo Saliidda	-		9,000
		2224	Alaabta Xafiiska iyo Agabyada kale	-		7,500
040501		40501	Hay'adda Naafadda Soomaaliyeed	545,659	642,016	637,036
		21	Adeegga Shaqaalaha	533,745	543,600	538,620
		211	Gunnoyinka & Mushaharka	533,745	543,600	538,620
		2113	Gunnooyin (in cash)	533,745	543,600	538,620
		22	Isticmaalka Adeegga & Agabka	11,914	98,416	98,416
		221	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		2211	Kharashka socdaalka iyo Shirarka	-	24,000	24,000
		222	Kharashaadka Joogtada ah	11,914	62,416	62,416
		2221	Hawlaha Guud	5,250	21,000	21,000
		2223	Shidaalka iyo Saliidda	4,998	20,000	20,000
		2224	Alaabta Xafiiska iyo Agabyada kale	1,666	20,000	20,000
		2225	Dayactir iyo Hagaajin	-	1,416	1,416
		223	Kiro	-	12,000	12,000
		2231	Kiro	-	12,000	12,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

5.7 Faah-Faahinta Miisaaniyadda Mashaariicda Ee sanadka 2026-ka

Madax	Madax Xige	HAY'ADAHA DOWLADDA	2024 Dhabta	2025 Kutalagal	2026 Kutalagal
2	2	WADARTA GUUD EE KHARASHKA	367,934,850	731,660,654	704,418,458
01	01	HAY'ADAHA ADEEGGA MAAMULKA	93,722,633	164,634,351	154,906,604
010500	010500	Wasaaradda Maaliyadda	70,185,511	111,562,882	101,015,901
70202	70202	Mashruuca SFF (MPTFand UN)	211,505	-	-
	22	Isticmaalka Adeegga & Agabka	211,505	-	-
	224	Kharashaadka Kale Ee Joogtada ah	211,505	-	-
	2243	Khidmadaha Howl Fududeynta	211,505	-	
70258	70258	Mashruuca EFG	-	-	2,292,000
	22	Isticmaalka Adeegga & Agabka	-	-	1,492,000
	221	Kharashka socdaalka iyo Shirarka	-	-	291,400
	2211	Kharashka socdaalka iyo Shirarka			291,400
	222	Kharashaadka Joogtada ah	-	-	69,000
	2221	Hawlaha Guud			5,000
	2222	Isgaadhsiinta			3,000
	2223	Shidaalka iyo Saliidda			1,000
	2224	Alaabta Xafiiska iyo Agabyada kale			10,000
	2225	Dayactir iyo Hagaajin			50,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,121,600
	2241	Kharashka waxbarashada iyo Tababarada		-	64,600
	2242	Adeegga Latalinta iyo Xirfadaha		-	1,025,000
	2243	Khidmadaha Howl Fududeynta		-	20,000
	2244	Iidhehyada iyo astaan siinta		-	12,000
	226	Kharaashaadka Kale	-	-	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg			10,000
	31	Kharashaadka Raasumaalka	-	-	800,000
	311	hantida ma guurtada ah	-	-	800,000
	3111	Qaabeynta iyo Dhidda dhismayaasha			500,000
	3112	Mashiinada iyo Qalabka		-	300,000
70214	70214	Mashruuca SCALED-UP	20,022,018	36,283,400	8,000,000
	21	Adeegga Shaqaalaha	55,350	151,500	80,000
	211	Gunnooyinka & Mushaharka	55,350	151,500	80,000
	2113	Gunnooyin (in cash)	55,350	151,500	80,000
	22	Isticmaalka Adeegga & Agabka	7,650,408	14,381,900	5,120,000
	221	Kharashka socdaalka iyo Shirarka	1,274,391	600,000	750,000
	2211	Kharashka socdaalka iyo Shirarka	1,274,391	600,000	750,000
	222	Kharashaadka Joogtada ah	498,689	676,800	165,000
	2221	Hawlaha Guud	71,011	12,400	40,000
	2222	Isgaadhsiinta	103,514	145,200	25,000
	2223	Shidaalka iyo Saliidda	26,914	6,800	25,000
	2224	Alaabta Xafiiska iyo Agabyada kale	275,987	489,400	50,000
	2225	Dayactir iyo Hagaajin	21,263	23,000	25,000
	223	Kiro	280,364	313,480	50,000
	2231	Kiro	280,364	313,480	50,000
	224	Kharashaadka Kale Ee Joogtada ah	5,588,221	12,756,220	4,155,000
	2241	Kharashka waxbarashada iyo Tababarada	227,992	145,000	20,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,077,869	12,310,220	4,000,000
	2243	Khidmadaha Howl Fududeynta	204,175	149,000	120,000
	2244	Iidhehyada iyo astaan siinta	28,685	52,000	15,000
	2245	Kharshyada Ceymiska	49,500	100,000	-

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	226	Kharaashaadka Kale	8,744	35,400	-
	2261	Kharashaadka Kale ee agab iyo adeeg	8,744	35,400	-
	31	Kharashaadka Raasumaalka	3,363,893	13,750,000	2,800,000
	311	hantida ma guurtada ah	3,363,893	13,750,000	2,800,000
	3112	Mashiinada iyo Qalabka	2,375,997	12,420,000	2,800,000
	3113	Hantida Kale ma guurtada ah	987,896	1,330,000	-
	25	Subsidies	8,952,366	8,000,000	-
	252	To private enterprises	8,952,366	8,000,000	-
	2521	Private non financial enterprises	8,952,366	8,000,000	-
70215	70215	Mashruuca SIEPMID	508,880	497,500	-
	21	Adeegga Shaqaalaha	3,600	-	-
	211	Gunnyoyinka & Mushaharka	3,600	-	-
	2113	Gunnooyin (in cash)	3,600	-	-
	22	Isticmaalka Adeegga & Agabka	505,280	497,500	-
	222	Kharashaadka Joogtada ah	7,407	5,700	-
	2222	Isgaadhsiinta	7,013	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	394	5,700	-
	224	Kharashaadka Kale Ee Joogtada ah	497,873	491,800	-
	2242	Adeegga Latalinta iyo Xirfadaha	497,707	486,800	-
	2243	Khidmadaha Howl Fududeynta	167	5,000	-
70219	70219	Mashruuca Qarameynta Awoodaha Tamarta.	273,432	237,700	-
	21	Adeegga Shaqaalaha	6,600	-	-
	211	Gunnyoyinka & Mushaharka	6,600	-	-
	2113	Gunnooyin (in cash)	6,600	-	-
	22	Isticmaalka Adeegga & Agabka	237,915	208,100	-
	222	Kharashaadka Joogtada ah	7,251	6,600	-
	2221	Hawlaha Guud		2,400	-
	2223	Shidaalka iyo Saliidda	5,695	2,400	-
	2224	Alaabta Xafiiska iyo Agabyada kale	1,556	1,800	-
	224	Kharashaadka Kale Ee Joogtada ah	230,664	201,500	-
	2242	Adeegga Latalinta iyo Xirfadaha	229,950	198,000	-
	2243	Khidmadaha Howl Fududeynta	714	2,000	-
	2244	lidhehyada iyo astaan siinta		1,500	-
	31	Kharashaadka Raasumaalka	28,917	29,600	-
	311	hantida ma guurtada ah	28,917	29,600	-
	3112	Mashiinada iyo Qalabka	28,917	29,600	-
70221	70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	37,771,077	27,899,263	8,616,000
	21	Adeegga Shaqaalaha	8,000	14,400	11,000
	211	Gunnyoyinka & Mushaharka	8,000	14,400	11,000
	2113	Gunnooyin (in cash)	8,000	14,400	11,000
	22	Isticmaalka Adeegga & Agabka	19,544,096	7,847,855	1,739,500
	221	Kharashka socdaalka iyo Shirarka	193,603	298,497	400,000
	2211	Kharashka socdaalka iyo Shirarka	193,603	298,497	400,000
	222	Kharashaadka Joogtada ah	233,057	472,076	116,500
	2222	Isgaadhsiinta	34,632	115,375	25,000
	2223	Shidaalka iyo Saliidda	10,706	7,000	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,388	24,180	20,000
	2225	Dayactir iyo Hagaajin	157,331	325,521	65,500
	224	Kharashaadka Kale Ee Joogtada ah	19,117,436	7,077,282	1,223,000
	2241	Kharashka waxbarashada iyo Tababarada	54,033	15,770	-
	2242	Adeegga Latalinta iyo Xirfadaha	18,838,403	6,661,512	1,130,000
	2243	Khidmadaha Howl Fududeynta	225,000	300,000	75,000

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	2244	lidhehyada iyo astaan siinta			18,000
	2245	Kharshyada Ceymiska		100,000	-
	31	Kharashaadka Raasumaalka	2,405,518	1,257,939	72,000
	311	hantida ma guurtada ah	2,405,518	1,257,939	72,000
	3112	Mashiinada iyo Qalabka	2,405,518	1,257,939	72,000
	26	Deeq	9,467,207	18,779,068	6,793,500
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	9,467,207	18,779,068	6,793,500
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	592,503	1,048,689	143,500
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,874,704	17,730,379	6,650,000
	27	Kabidda Bulshada	6,346,256	-	-
	272	Social Assistance Benefits	6,346,256	-	-
	2722	Social assistance benefit in kind	6,346,256	-	-
70225	70225	Mashruuca RCRF III	3,644,744	4,100,000	4,210,000
	21	Adeegga Shaqaalaha	14,400	25,200	25,200
	211	Gunnyoyinka & Mushaharka	14,400	25,200	25,200
	2113	Gunnyooyin (in cash)	14,400	25,200	25,200
	22	Isticmaalka Adeegga & Agabka	3,570,579	3,969,645	4,014,800
	221	Kharashka socdaalka iyo Shirarka	457,333	1,180,000	630,000
	2211	Kharashka socdaalka iyo Shirarka	457,333	1,180,000	630,000
	222	Kharashaadka Joogtada ah	454,994	423,000	338,000
	2222	Isgaadhsiinta	317,233	100,000	170,000
	2223	Shidaalka iyo Saliidda	17,975	18,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	91,733	180,000	85,000
	2225	Dayactir iyo Hagaajin	28,054	125,000	65,000
	224	Kharashaadka Kale Ee Joogtada ah	2,658,252	2,366,645	3,046,800
	2241	Kharashka waxbarashada iyo Tababarada	166,603	180,000	201,800
	2242	Adeegga Latalinta iyo Xirfadaha	1,844,068	1,811,645	2,500,000
	2243	Khidmadaha Howl Fududeynta	486,970	225,000	255,000
	2244	lidhehyada iyo astaan siinta	160,609	50,000	90,000
	2245	Kharshyada Ceymiska		100,000	-
	31	Kharashaadka Raasumaalka	59,765	105,155	170,000
	311	hantida ma guurtada ah	59,765	105,155	170,000
	3112	Mashiinada iyo Qalabka	59,765	45,155	170,000
	3113	Hantida Kale ma guurtada ah		60,000	-
70234	70234	Mashruuca SADMS	1,062,150	926,600	468,000
	21	Adeegga Shaqaalaha	26,900	27,600	2,000
	211	Gunnyoyinka & Mushaharka	26,900	27,600	2,000
	2113	Gunnyooyin (in cash)	26,900	27,600	2,000
	22	Isticmaalka Adeegga & Agabka	995,360	827,000	366,000
	221	Kharashka socdaalka iyo Shirarka	3,810	205,000	130,000
	2211	Kharashka socdaalka iyo Shirarka	3,810	205,000	130,000
	222	Kharashaadka Joogtada ah	24,914	89,000	16,000
	2221	Hawlaha Guud		12,000	1,000
	2222	Isgaadhsiinta	7,200	12,000	1,000
	2223	Shidaalka iyo Saliidda	878	6,000	1,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,496	39,000	12,000
	2225	Dayactir iyo Hagaajin	2,340	20,000	1,000
	223	Kiro	-	22,000	-
	2231	Kiro		22,000	-
	224	Kharashaadka Kale Ee Joogtada ah	948,761	486,000	220,000
	2241	Kharashka waxbarashada iyo Tababarada			30,000
	2242	Adeegga Latalinta iyo Xirfadaha	935,691	451,000	168,000

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	2243	Khidmadaha Howl Fududeynta	13,070	15,000	20,000
	2244	lidhehyada iyo astaan siinta		20,000	2,000
	226	Kharaashaadka Kale	17,875	25,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	17,875	25,000	-
	31	Kharashaadka Raasumaalka	39,890	72,000	100,000
	31	hantida ma guurtada ah	39,890	72,000	100,000
	3112	Mashiinada iyo Qalabka	39,890	72,000	100,000
70230	70230	Mashruuca DRIVE	1,702,473	9,025,000	13,000,000
	21	Adeegga Shaqaalaha	10,300	25,000	24,000
	211	Gunnyoyinka & Mushaharka	10,300	25,000	24,000
	2113	Gunnooyin (in cash)	10,300	25,000	24,000
	22	Isticmaalka Adeegga & Agabka	1,548,022	4,200,000	6,134,700
	221	Kharashka socdaalka iyo Shirarka	451,560	200,000	619,600
	2211	Kharashka socdaalka iyo Shirarka	451,560	200,000	619,600
	222	Kharashaadka Joogtada ah	33,400	190,000	218,000
	2221	Hawlaha Guud		30,000	25,000
	2222	Isgaadhsiinta	2,322	60,000	60,000
	2223	Shidaalka iyo Saliidda		25,000	35,000
	2224	Alaabta Xafiiska iyo Agabyada kale	29,437	40,000	66,000
	2225	Dayactir iyo Hagaajin	1,642	35,000	32,000
	223	Kiro	29,940	200,000	250,000
	2231	Kiro	29,940	200,000	250,000
	224	Kharashaadka Kale Ee Joogtada ah	1,031,284	3,575,000	4,993,100
	2241	Kharashka waxbarashada iyo Tababarada	10,673	150,000	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	948,459	3,000,000	4,533,600
	2243	Khidmadaha Howl Fududeynta	20,912	150,000	170,000
	2244	lidhehyada iyo astaan siinta	23,740	225,000	62,000
	2245	Kharshyada Ceymiska	27,500	50,000	77,500
	226	Kharaashaadka Kale	1,838	35,000	54,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,838	35,000	54,000
	31	Kharashaadka Raasumaalka	144,151	800,000	1,841,300
	311	hantida ma guurtada ah	144,151	800,000	1,841,300
	3112	Mashiinada iyo Qalabka	143,051	500,000	1,050,000
	3113	Hantida Kale ma guurtada ah	1,100	300,000	791,300
	25	Subsidies	-	4,000,000	5,000,000
	252	To private enterprises	-	4,000,000	5,000,000
	2521	Private non financial enterprises		4,000,000	5,000,000
70238	70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	4,348,551	21,422,000	21,357,800
	21	Adeegga Shaqaalaha	5,600	30,000	40,000
	211	Gunnyoyinka & Mushaharka	5,600	30,000	40,000
	2113	Gunnooyin (in cash)	5,600	30,000	40,000
	22	Isticmaalka Adeegga & Agabka	2,958,919	18,092,000	12,895,000
	221	Kharashka socdaalka iyo Shirarka	786,997	650,000	1,365,000
	2211	Kharashka socdaalka iyo Shirarka	786,997	650,000	1,365,000
	222	Kharashaadka Joogtada ah	80,889	460,000	740,000
	2221	Hawlaha Guud		70,000	120,000
	2222	Isgaadhsiinta	5,150	80,000	170,000
	2223	Shidaalka iyo Saliidda		150,000	100,000
	2224	Alaabta Xafiiska iyo Agabyada kale	25,979	100,000	200,000
	2225	Dayactir iyo Hagaajin	49,760	60,000	150,000
	223	Kiro	35,844	50,000	20,000
	2231	Kiro	35,844	50,000	20,000

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	224	Kharashaadka Kale Ee Joogtada ah	2,055,189	16,932,000	10,730,000
	2241	Kharashka waxbarashada iyo Tababarada	458,959	300,000	700,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,411,262	16,342,000	9,670,000
	2243	Khidmadaha Howl Fududeynta	67,771	120,000	100,000
	2244	Iidhehyada iyo astaan siinta	117,197	120,000	210,000
	2245	Kharshyada Ceymiska		50,000	50,000
	226	Kharaashaadka Kale	-	-	40,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	40,000
	31	Kharashaadka Raasumaalka	271,011	1,150,000	850,000
	311	hantida ma guurtada ah	271,011	1,150,000	850,000
	3111	Qaabeynta iyo Dhidda dhismayaasha		800,000	200,000
	3112	Mashiinada iyo Qalabka	271,011	250,000	50,000
	3113	Hantida Kale ma guurtada ah		100,000	600,000
	26	Deeq	1,113,020	2,150,000	7,572,800
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,113,020	2,150,000	7,572,800
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,113,020	1,025,000	6,972,800
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda		1,125,000	600,000
70247	70247	MASHRUUCA ISEGP	640,681	6,535,259	5,794,271
	21	Adeegga Shaqaalaha	3,600	31,200	27,600
	211	Gunnyoyinka & Mushaharka	3,600	31,200	27,600
	2113	Gunnyooyin (in cash)	3,600	31,200	27,600
	22	Isticmaalka Adeegga & Agabka	634,214	3,152,459	2,990,171
	221	Kharashka socdaalka iyo Shirarka	126,744	176,600	271,077
	2211	Kharashka socdaalka iyo Shirarka	126,744	176,600	271,077
	222	Kharashaadka Joogtada ah	7,797	171,200	53,500
	2221	Hawlaha Guud		11,000	6,500
	2222	Isgaadhsiinta	2,867	79,200	8,000
	2223	Shidaalka iyo Saliidda		8,400	6,500
	2224	Alaabta Xafiiska iyo Agabyada kale	4,930	60,600	26,000
	2225	Dayactir iyo Hagaajin		12,000	6,500
	223	Kiro	-	25,200	-
	2231	Kiro		25,200	-
	224	Kharashaadka Kale Ee Joogtada ah	499,673	2,764,459	2,645,594
	2241	Kharashka waxbarashada iyo Tababarada	11,400	21,000	66,700
	2242	Adeegga Latalinta iyo Xirfadaha	471,833	2,698,459	2,527,894
	2243	Khidmadaha Howl Fududeynta	12,940	25,000	40,000
	2244	Iidhehyada iyo astaan siinta	3,500	20,000	11,000
	226	Kharaashaadka Kale	-	15,000	20,000
	2261	Kharashaadka Kale ee agab iyo adeeg		15,000	20,000
	31	Kharashaadka Raasumaalka	2,867	3,351,600	2,776,500
	311	hantida ma guurtada ah	2,867	3,351,600	2,776,500
	3111	Qaabeynta iyo Dhidda dhismayaasha		3,085,600	2,520,000
	3112	Mashiinada iyo Qalabka	1,142	266,000	256,500
	3113	Hantida Kale ma guurtada ah	1,725	-	-
70251	70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	-	4,636,160	4,332,830
	21	Adeegga Shaqaalaha	-	96,000	64,000
	211	Gunnyoyinka & Mushaharka	-	96,000	64,000
	2113	Gunnyooyin (in cash)		96,000	64,000
	22	Isticmaalka Adeegga & Agabka	-	3,512,160	3,360,830
	221	Kharashka socdaalka iyo Shirarka	-	615,960	425,730
	2211	Kharashka socdaalka iyo Shirarka		615,960	425,730
	222	Kharashaadka Joogtada ah	-	200,500	166,400

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	2221	Hawlaha Guud		5,000	-
	2222	Isgaadhsiinta		15,000	-
	2223	Shidaalka iyo Saliidda		10,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale		36,500	32,400
	2225	Dayactir iyo Hagaajin		134,000	134,000
	223	Kiro	-	20,000	30,000
	2231	Kiro		20,000	30,000
	224	Kharashaadka Kale Ee Joogtada ah	-	2,665,700	2,728,700
	2241	Kharashka waxbarashada iyo Tababarada		103,000	52,000
	2242	Adeegga Latalinta iyo Xirfadaha		2,522,700	2,656,700
	2243	Khidmadaha Howl Fududeynta		20,000	10,000
	2244	lidhehyada iyo astaan siinta		20,000	10,000
	226	Kharaashaadka Kale	-	10,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg		10,000	10,000
	31	Kharashaadka Raasumaalka	-	1,028,000	908,000
	311	hantida ma guurtada ah	-	1,028,000	908,000
	3112	Mashiinada iyo Qalabka		918,000	908,000
	3113	Hantida Kale ma guurtada ah		110,000	-
70254	70254	Mashruuca SPRING	-	-	17,000,000
	21	Adeegga Shaqaalaha	-	-	300,000
	211	Gunnyoyinka & Mushaharka	-	-	300,000
	2113	Gunnyooyin (in cash)		-	300,000
	22	Isticmaalka Adeegga & Agabka	-	-	12,100,000
	221	Kharashka socdaalka iyo Shirarka	-	-	1,030,000
	2211	Kharashka socdaalka iyo Shirarka		-	1,030,000
	222	Kharashaadka Joogtada ah	-	-	1,600,000
	2221	Hawlaha Guud		-	350,000
	2222	Isgaadhsiinta		-	350,000
	2223	Shidaalka iyo Saliidda		-	50,000
	2224	Alaabta Xafiiska iyo Agabyada kale		-	800,000
	2225	Dayactir iyo Hagaajin		-	50,000
	223	Kiro	-	-	930,000
	2231	Kiro		-	930,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	8,485,000
	2241	Kharashka waxbarashada iyo Tababarada		-	150,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	7,895,000
	2243	Khidmadaha Howl Fududeynta		-	225,000
	2244	lidhehyada iyo astaan siinta		-	60,000
	2245	Kharshyada Ceymiska			155,000
	226	Kharaashaadka Kale	-	-	55,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	55,000
	31	Kharashaadka Raasumaalka	-	-	3,000,000
	311	hantida ma guurtada ah	-	-	3,000,000
	3112	Mashiinada iyo Qalabka		-	1,900,000
	3113	Hantida Kale ma guurtada ah		-	1,100,000
	25	Subsidies	-	-	1,600,000
	252	To private enterprises	-	-	1,600,000
	2521	Private non financial enterprises			1,600,000
70255	70255	Mashruuca STARS	-	-	13,300,000
	22	Isticmaalka Adeegga & Agabka	-	-	13,300,000
	221	Kharashka socdaalka iyo Shirarka	-	-	1,200,000
	2211	Kharashka socdaalka iyo Shirarka		-	1,200,000

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	222	Kharashaadka Joogtada ah	-	-	3,400,500
	2223	Shidaalka iyo Saliidda		-	560,000
	2224	Alaabta Xafiiska iyo Agabyada kale		-	840,500
	2225	Dayactir iyo Hagaajin		-	2,000,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	8,699,500
	2241	Kharashka waxbarashada iyo Tababarada		-	1,500,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	7,000,000
	2243	Khidmadaha Howl Fududeynta		-	199,500
70259	70259	Mashruuca Hor. Maalgashiga ganacsiga Gaarka ah	-	-	1,330,000
	21	Adeegga Shaqaalaha	-	-	84,000
	211	Gunnyoyinka & Mushaharka	-	-	84,000
	2113	Gunnyooyin (in cash)		-	84,000
	22	Isticmaalka Adeegga & Agabka	-	-	546,000
	221	Kharashka socdaalka iyo Shirarka	-	-	51,500
	2211	Kharashka socdaalka iyo Shirarka		-	51,500
	222	Kharashaadka Joogtada ah	-	-	13,000
	2222	Isgaadhsiinta		-	10,000
	2224	Alaabta Xafiiska iyo Agabyada kale		-	3,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	471,500
	2241	Kharashka waxbarashada iyo Tababarada		-	15,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	439,500
	2243	Khidmadaha Howl Fududeynta		-	10,000
	2244	Iidhehyada iyo astaan siinta		-	7,000
	226	Kharaashaadka Kale	-	-	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	10,000
	25	Subsidies	-	-	700,000
	252	To private enterprises	-	-	700,000
	2521	Private non financial enterprises			700,000
70290	70290	Mashruuca SMART Clean Cooking Somalia	-	-	1,315,000
	22	Isticmaalka Adeegga & Agabka	-	-	1,070,000
	221	Kharashka socdaalka iyo Shirarka	-	-	50,000
	2211	Kharashka socdaalka iyo Shirarka		-	50,000
	222	Kharashaadka Joogtada ah	-	-	112,000
	2222	Isgaadhsiinta		-	42,000
	2223	Shidaalka iyo Saliidda		-	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale		-	25,000
	2225	Dayactir iyo Hagaajin		-	15,000
	223	Kiro	-	-	60,000
	2231	Kiro		-	60,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	848,000
	2241	Kharashka waxbarashada iyo Tababarada		-	227,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	573,000
	2244	Iidhehyada iyo astaan siinta		-	48,000
	31	Kharashaadka Raasumaalka	-	-	165,000
	311	hantida ma guurlada ah	-	-	165,000
	3111	Qaabeynta iyo Dhidda dhismayaasha			55,000
	3112	Mashiinada iyo Qalabka		-	110,000
	25	Subsidies	-	-	80,000
	251	To public corporations	-	-	10,000
	2511	Public non financial corporations			10,000
	253	To other sectors	-	-	70,000
	2532	Subsidies payable to non-profit institutions serving households			50,000

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	2533	Subsidies payable to households in their capacity as producers			20,000
010600	010600	Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha	10,285,543	17,255,367	17,651,784
70239	70239	Mashruuca Barwaaqo	10,285,543	17,255,367	17,651,784
	21	Adeegga Shaqaalaha	182,580	204,000	204,000
	211	Gunnyoyinka & Mushaharka	182,580	204,000	204,000
	2113	Gunnooyin (in cash)	182,580	204,000	204,000
	22	Isticmaalka Adeegga & Agabka	2,590,779	4,453,351	4,371,000
	221	Kharashka socdaalka iyo Shirarka	72,316	260,000	235,000
	2211	Kharashka socdaalka iyo Shirarka	72,316	260,000	235,000
	222	Kharashaadka Joogtada ah	240,805	287,000	284,000
	2221	Hawlaha Guud		5,000	5,000
	2222	Isgaadhsiinta	51,506	50,000	50,000
	2223	Shidaalka iyo Saliidda		3,000	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	29,399	74,000	71,000
	2225	Dayactir iyo Hagaajin	159,900	155,000	155,000
	224	Kharashaadka Kale Ee Joogtada ah	2,277,658	3,896,351	3,842,000
	2241	Kharashka waxbarashada iyo Tababarada	12,000	112,000	112,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,132,016	3,468,351	3,450,000
	2243	Khidmadaha Howl Fududeynta	133,642	300,000	250,000
	2244	Iidhehyada iyo astaan siinta		10,000	10,000
	2245	Kharshyada Ceymiska		6,000	20,000
	226	Kharaashaadka Kale	-	10,000	10,000
	2261	Kharashaadka Kale ee agab iyo adeeg		10,000	10,000
	31	Kharashaadka Raasumaalka	128,980	205,000	425,000
	311	hantida ma guurtada ah	128,980	205,000	425,000
	3111	Qaabeynta iyo Dhidda dhismayaasha		120,000	350,000
	3112	Mashiinada iyo Qalabka	128,980	85,000	75,000
	26	Deeq	7,383,204	12,393,016	12,651,784
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	7,383,204	12,393,016	12,651,784
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	6,957,004	10,291,769	11,111,784
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	426,199	2,101,247	1,540,000
010601	010601	Hay'adda Istaalistikada Qaranka	9,627,305	4,548,883	12,787,513
70222	70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Som.	7,994,978	3,929,319	12,648,943
	21	Adeegga Shaqaalaha	66,300	60,960	81,360
	211	Gunnyoyinka & Mushaharka	66,300	60,960	81,360
	2113	Gunnooyin (in cash)	66,300	60,960	81,360
	22	Isticmaalka Adeegga & Agabka	7,143,608	3,706,858	11,285,483
	221	Kharashka socdaalka iyo Shirarka	888,537	725,636	1,976,480
	2211	Kharashka socdaalka iyo Shirarka	888,537	725,636	1,976,480
	222	Kharashaadka Joogtada ah	212,658	148,300	234,200
	2221	Hawlaha Guud	9,054	4,500	9,600
	2222	Isgaadhsiinta	65,950	39,000	48,600
	2223	Shidaalka iyo Saliidda	48,236	34,800	48,000
	2224	Alaabta Xafiiska iyo Agabyada kale	80,294	42,400	92,000
	2225	Dayactir iyo Hagaajin	9,124	27,600	36,000
	223	Kiro	57,156	20,000	86,400
	2231	Kiro	57,156	20,000	86,400
	224	Kharashaadka Kale Ee Joogtada ah	5,985,257	2,812,922	8,988,403
	2241	Kharashka waxbarashada iyo Tababarada	26,104	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	5,893,645	2,731,922	8,779,603
	2243	Khidmadaha Howl Fududeynta	54,091	30,000	75,000
	2244	Iidhehyada iyo astaan siinta	11,417	1,000	78,800

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	2245	Kharshyada Ceymiska		50,000	55,000
	31	Kharashaadka Raasumaalka	785,070	161,501	1,282,100
	311	hantida ma guurtada ah	785,070	161,501	1,282,100
	3112	Mashiinada iyo Qalabka	785,070	161,501	1,282,100
70236	70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	1,632,327	619,564	79,900
	21	Adeegga Shaqaalaha	-	189,000	22,800
	211	Gunnyoyinka & Mushaharka	-	189,000	22,800
	2113	Gunnooyin (in cash)		189,000	22,800
	22	Isticmaalka Adeegga & Agabka	1,627,193	430,564	57,100
	221	Kharashka socdaalka iyo Shirarka	16,047	15,000	-
	2211	Kharashka socdaalka iyo Shirarka	16,047	15,000	-
	222	Kharashaadka Joogtada ah	75,101	13,800	-
	2221	Hawlaha Guud	11,000	6,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	64,101	7,800	-
	223	Kiro	6,000	3,000	-
	2231	Kiro	6,000	3,000	-
	224	Kharashaadka Kale Ee Joogtada ah	1,530,045	398,764	57,100
	2241	Kharashka waxbarashada iyo Tababarada	52,880	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,459,323	389,764	57,100
	2243	Khidmadaha Howl Fududeynta	16,592	9,000	-
	2244	Idhehyada iyo astaan siinta	1,250	-	-
	31	Kharashaadka Raasumaalka	5,134	-	-
	311	hantida ma guurtada ah	5,134	-	-
	3112	Mashiinada iyo Qalabka	5,134	-	-
70260	70260	Mashruuca Xoojinta Xogta Cilmi baarista	1,632,327	-	58,670
	21	Adeegga Shaqaalaha	-	-	18,000
	211	Gunnyoyinka & Mushaharka	-	-	18,000
	2113	Gunnooyin (in cash)		-	18,000
	22	Isticmaalka Adeegga & Agabka	1,627,193	-	40,670
	221	Kharashka socdaalka iyo Shirarka	16,047	-	17,009
	2211	Kharashka socdaalka iyo Shirarka	16,047	-	17,009
	222	Kharashaadka Joogtada ah	75,101	-	-
	2221	Hawlaha Guud	11,000	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	64,101	-	-
	223	Kiro	6,000	-	1,056
	2231	Kiro	6,000	-	1,056
	224	Kharashaadka Kale Ee Joogtada ah	1,530,045	-	22,605
	2241	Kharashka waxbarashada iyo Tababarada	52,880	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	1,459,323	-	17,794
	2243	Khidmadaha Howl Fududeynta	16,592	-	831
	2244	Idhehyada iyo astaan siinta	1,250	-	3,980
	31	Kharashaadka Raasumaalka	5,134	-	-
	311	hantida ma guurtada ah	5,134	-	-
	3112	Mashiinada iyo Qalabka	5,134	-	-
010700	010700	Wasaaradda Arimaha Gudaha iyo Fadaraalka	3,624,275	27,780,189	19,416,405
70218	70218	Mashruuca SURP PH2	3,624,275	27,780,189	12,863,512
	22	Isticmaalka Adeegga & Agabka	12,958	11,330	20,000
	224	Kharashaadka Kale Ee Joogtada ah	12,958	11,330	20,000
	2243	Khidmadaha Howl Fududeynta	12,958	11,330	20,000
	26	Deeq	3,611,317	27,768,859	12,843,512
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,611,317	27,768,859	12,843,512
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	875,943	743,974	943,512

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	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	2,735,374	27,024,885	11,900,000
70253	70253	Mashruuca Bulsho	-	-	6,552,893
	21	Adeegga Shaqaalaha	-	-	19,200
	211	Gunnyoyinka & Mushaharka	-	-	19,200
	2113	Gunnooyin (in cash)			19,200
	22	Isticmaalka Adeegga & Agabka	-	-	1,350,693
	221	Kharashka socdaalka iyo Shirarka	-	-	150,000
	2211	Kharashka socdaalka iyo Shirarka			150,000
	222	Kharashaadka Joogtada ah	-	-	92,400
	2221	Hawlaha Guud			14,400
	2222	Isgaadhsiinta			12,000
	2223	Shidaalka iyo Saliidda			28,800
	2224	Alaabta Xafiiska iyo Agabyada kale			37,200
	224	Kharashaadka Kale Ee Joogtada ah	-	-	1,108,293
	2241	Kharashka waxbarashada iyo Tababarada			80,000
	2242	Adeegga Latalinta iyo Xirfadaha			930,000
	2243	Khidmadaha Howl Fududeynta			98,293
	31	Kharashaadka Raasumaalka	-	-	340,000
	311	hantida ma guurtada ah	-	-	340,000
	3111	Qaabeynta iyo Dhidda dhismayaasha			200,000
	3112	Mashiinada iyo Qalabka			140,000
	26	Deeq	-	-	4,843,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	4,843,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			3,693,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda			1,150,000
010703	010703	Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada	-	3,487,030	4,035,000
70252	70252	African Disaster Risk Financing (ADRFi)	-	3,487,030	4,035,000
	21	Adeegga Shaqaalaha	-	182,200	-
	211	Gunnyoyinka & Mushaharka	-	182,200	-
	2111	Mushaarka Shaqaalaha (In cash)		106,100	-
	2113	Gunnooyin (in cash)		76,100	-
	22	Isticmaalka Adeegga & Agabka	-	3,304,830	4,035,000
	221	Kharashka socdaalka iyo Shirarka	-	26,515	40,000
	2211	Kharashka socdaalka iyo Shirarka		26,515	40,000
	222	Kharashaadka Joogtada ah	-	22,515	10,000
	2221	Hawlaha Guud		4,052	-
	2222	Isgaadhsiinta		4,103	-
	2223	Shidaalka iyo Saliidda		6,155	-
	2224	Alaabta Xafiiska iyo Agabyada kale		8,205	10,000
	224	Kharashaadka Kale Ee Joogtada ah	-	3,215,800	3,715,000
	2241	Kharashka waxbarashada iyo Tababarada		20,000	-
	2242	Adeegga Latalinta iyo Xirfadaha		185,800	705,000
	2243	Khidmadaha Howl Fududeynta		50,207	10,000
	2244	Iidhehyada iyo astaan siinta		10,000	3,000,000
	2245	Kharshyada Ceymiska		2,949,793	-
	226	Kharaashaadka Kale	-	40,000	270,000
	2261	Kharashaadka Kale ee agab iyo adeeg		40,000	270,000
03	03	HAY'ADAHA ADEEGGA DHAQAALAHA	92,394,309	289,506,013	345,474,219
030100	030100	Wasaaradda Tamarta & Biyaha	7,905,666	90,947,806	136,873,685
70231	70231	Mashruuca SESRP	5,306,206	65,797,660	72,494,907
	21	Adeegga Shaqaalaha	147,814	139,980	60,000
	211	Gunnyoyinka & Mushaharka	147,814	139,980	60,000

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	2113	Gunnooyin (in cash)	147,814	139,980	60,000
	22	Isticmaalka Adeegga & Agabka	2,304,507	6,427,680	5,631,420
	221	Kharashka socdaalka iyo Shirarka	201,743	383,000	454,000
	2211	Kharashka socdaalka iyo Shirarka	201,743	383,000	454,000
	222	Kharashaadka Joogtada ah	46,093	135,000	251,000
	2221	Hawlaha Guud	3,242	12,000	24,000
	2222	Isgaadhsiinta	3,000	55,000	55,000
	2223	Shidaalka iyo Saliidda	14,985	18,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	19,051	30,000	98,000
	2225	Dayactir iyo Hagaajin	5,816	20,000	50,000
	223	Kiro	54,540	36,000	86,400
	2231	Kiro	54,540	36,000	86,400
	224	Kharashaadka Kale Ee Joogtada ah	2,002,131	5,873,680	4,840,020
	2241	Kharashka waxbarashada iyo Tababarada	16,873	160,000	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,939,534	5,231,680	4,241,520
	2243	Khidmadaha Howl Fududeynta	39,157	450,000	450,000
	2244	Iidhehyada iyo astaan siinta	1,380	10,000	10,000
	2245	Kharshyada Ceymiska	5,187	22,000	38,500
	31	Kharashaadka Raasumaalka	2,853,884	59,230,000	66,803,487
	311	hantida ma guurtada ah	2,853,884	59,230,000	66,803,487
	3112	Mashiinada iyo Qalabka	2,853,884	59,230,000	66,803,487
70232	70232	Mashruuca GW4R	2,091,265	6,269,091	10,369,543
	21	Adeegga Shaqaalaha	13,500	24,000	31,200
	211	Gunnyoyinka & Mushaharka	13,500	24,000	31,200
	2113	Gunnooyin (in cash)	13,500	24,000	31,200
	22	Isticmaalka Adeegga & Agabka	1,260,853	2,910,091	2,484,822
	221	Kharashka socdaalka iyo Shirarka	66,118	120,000	60,000
	2211	Kharashka socdaalka iyo Shirarka	66,118	120,000	60,000
	222	Kharashaadka Joogtada ah	49,998	145,412	54,700
	2221	Hawlaha Guud		32,412	10,000
	2222	Isgaadhsiinta	8,649	23,400	14,400
	2223	Shidaalka iyo Saliidda	5,850	21,600	12,500
	2224	Alaabta Xafiiska iyo Agabyada kale	10,044	34,000	13,000
	2225	Dayactir iyo Hagaajin	25,456	34,000	4,800
	223	Kiro	-	6,000	-
	2231	Kiro		6,000	-
	224	Kharashaadka Kale Ee Joogtada ah	1,144,737	2,638,679	2,370,122
	2241	Kharashka waxbarashada iyo Tababarada	10,333	19,000	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,085,929	2,531,679	2,168,152
	2243	Khidmadaha Howl Fududeynta	37,475	50,000	74,970
	2244	Iidhehyada iyo astaan siinta	-	20,000	5,000
	2245	Kharshyada Ceymiska	11,000	18,000	22,000
	31	Kharashaadka Raasumaalka	168,762	285,000	332,000
	311	hantida ma guurtada ah	168,762	285,000	332,000
	3112	Mashiinada iyo Qalabka	168,762	285,000	332,000
	26	Deeq	648,151	3,050,000	7,521,521
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	648,151	3,050,000	7,521,521
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	523,776	1,800,000	345,200
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	124,375	1,250,000	7,176,321
70242	70242	Mashruuca Helitaanka QOYSKA ee tamarta	446,790	1,897,938	6,017,503
	21	Adeegga Shaqaalaha	9,000	62,400	108,000
	211	Gunnyoyinka & Mushaharka	9,000	62,400	108,000

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	2113	Gunnooyin (in cash)	9,000	62,400	108,000
	22	Isticmaalka Adeegga & Agabka	391,965	1,102,929	1,493,629
	221	Kharashka socdaalka iyo Shirarka	-	27,000	108,000
	2211	Kharashka socdaalka iyo Shirarka		27,000	108,000
	222	Kharashaadka Joogtada ah	2,894	236,775	144,000
	2221	Hawlaha Guud	2,894	8,400	24,000
	2222	Isgaadhsiinta		3,600	12,000
	2223	Shidaalka iyo Saliidda		8,400	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale		30,000	54,000
	2225	Dayactir iyo Hagaajin		186,375	24,000
	224	Kharashaadka Kale Ee Joogtada ah	389,071	839,154	1,241,629
	2241	Kharashka waxbarashada iyo Tababarada			1,214,629
	2242	Adeegga Latalinta iyo Xirfadaha	382,502	828,104	24,000
	2243	Khidmadaha Howl Fududeynta	6,389	10,000	3,000
	2244	Iidhehyada iyo astaan siinta	180	1,050	-
	31	Kharashaadka Raasumaalka	45,825	732,609	4,415,874
	311	hantida ma guurtada ah	45,825	732,609	4,415,874
	3112	Mashiinada iyo Qalabka	45,825	732,609	4,415,874
70250	70250	Mashruuca ASCENT	61,405	16,983,117	46,597,792
	21	Adeegga Shaqaalaha	-	-	240,000
	211	Gunnyoyinka & Mushaharka	-	-	240,000
	2113	Gunnooyin (in cash)		-	240,000
	22	Isticmaalka Adeegga & Agabka	61,405	636,190	3,887,792
	221	Kharashka socdaalka iyo Shirarka	53,905	38,000	350,000
	2211	Kharashka socdaalka iyo Shirarka	53,905	38,000	350,000
	222	Kharashaadka Joogtada ah	-	58,000	318,000
	2221	Hawlaha Guud		6,000	12,000
	2222	Isgaadhsiinta		28,000	60,000
	2223	Shidaalka iyo Saliidda		12,000	48,000
	2224	Alaabta Xafiiska iyo Agabyada kale		12,000	48,000
	2225	Dayactir iyo Hagaajin			150,000
	223	Kiro	-	36,000	78,000
	2231	Kiro		36,000	78,000
	224	Kharashaadka Kale Ee Joogtada ah	7,500	504,190	3,141,792
	2241	Kharashka waxbarashada iyo Tababarada		120,710	84,792
	2242	Adeegga Latalinta iyo Xirfadaha		274,480	2,400,000
	2243	Khidmadaha Howl Fududeynta	7,500	75,000	600,000
	2244	Iidhehyada iyo astaan siinta		12,000	24,000
	2245	Kharshyada Ceymiska		22,000	33,000
	31	Kharashaadka Raasumaalka	-	16,346,927	42,470,000
	311	hantida ma guurtada ah	-	16,346,927	42,470,000
	3112	Mashiinada iyo Qalabka		16,346,927	42,470,000
70257	70257	Mashruuca ESPSEI	-	-	1,393,940
	22	Isticmaalka Adeegga & Agabka	-	-	1,038,940
	221	Kharashka socdaalka iyo Shirarka	-	-	71,500
	2211	Kharashka socdaalka iyo Shirarka		-	71,500
	222	Kharashaadka Joogtada ah	-	-	250,200
	2221	Hawlaha Guud		-	36,000
	2222	Isgaadhsiinta		-	18,000
	2223	Shidaalka iyo Saliidda		-	52,200
	2224	Alaabta Xafiiska iyo Agabyada kale		-	24,000

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	2225	Dayactir iyo Hagaajin			120,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	717,240
	2241	Kharashka waxbarashada iyo Tababarada		-	40,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	636,240
	2243	Khidmadaha Howl Fududeynta		-	30,000
	2244	Iidhehyada iyo astaan siinta		-	11,000
	31	Kharashaadka Raasumaalka	-	-	355,000
	311	hantida ma guurtada ah	-	-	355,000
	3112	Mashiinada iyo Qalabka		-	355,000
030300	030300	Wasaaradda Beeraha	31,675,734	55,131,044	61,181,243
70245	70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	31,675,734	50,347,552	54,669,552
	21	Adeegga Shaqaalaha	1,093,995	1,052,800	96,120
	211	Gunnooyinka & Mushaharka	1,093,995	1,052,800	96,120
	2113	Gunnooyin (in cash)	1,093,995	1,052,800	96,120
	22	Isticmaalka Adeegga & Agabka	15,517,219	19,121,378	20,228,498
	221	Kharashka socdaalka iyo Shirarka	1,554,098	474,818	474,818
	2211	Kharashka socdaalka iyo Shirarka	1,554,098	474,818	474,818
	222	Kharashaadka Joogtada ah	8,316,037	648,440	498,440
	2221	Hawlaha Guud		150,000	-
	2222	Isgaadhsiinta	297,000	145,280	145,280
	2223	Shidaalka iyo Saliidda	43,600	103,320	103,320
	2224	Alaabta Xafiiska iyo Agabyada kale	7,905,622	131,940	131,940
	2225	Dayactir iyo Hagaajin	69,815	117,900	117,900
	223	Kiro	2,532,200	1,120,000	80,400
	2231	Kiro	2,532,200	1,120,000	80,400
	224	Kharashaadka Kale Ee Joogtada ah	3,114,884	16,878,120	19,174,840
	2241	Kharashka waxbarashada iyo Tababarada	2,030	2,087,400	3,087,400
	2242	Adeegga Latalinta iyo Xirfadaha	2,171,260	14,549,000	15,649,000
	2243	Khidmadaha Howl Fududeynta	360,000	103,320	400,040
	2244	Iidhehyada iyo astaan siinta	581,594	38,400	38,400
	2245	Kharshyada Ceymiska		100,000	-
	31	Kharashaadka Raasumaalka	12,160,904	7,098,720	11,567,000
	311	hantida ma guurtada ah	12,160,904	7,098,720	11,567,000
	3111	Qaabeynta iyo Dhidda dhismayaasha		2,685,000	7,007,000
	3112	Mashiinada iyo Qalabka	3,264,804	2,720,000	2,720,000
	3113	Hantida Kale ma guurtada ah	8,896,100	1,693,720	1,840,000
	25	Subsidies	-	1,280,000	1,280,000
	253	To other sectors	-	1,280,000	1,280,000
	2533	Subsidies payable to households in their capacity as producers		1,280,000	1,280,000
	26	Deeq	2,903,616	21,794,654	21,497,934
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	2,903,616	21,794,654	21,497,934
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,903,616	20,711,801	20,415,081
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda		1,082,853	1,082,853
70296	70296	Rural Livelihoods Resilience Programme (RLRP)	-	4,783,492	6,511,691
	21	Adeegga Shaqaalaha	-	30,600	23,400
	211	Gunnooyinka & Mushaharka	-	30,600	23,400
	2113	Gunnooyin (in cash)		30,600	23,400
	22	Isticmaalka Adeegga & Agabka	-	2,831,892	3,797,065
	221	Kharashka socdaalka iyo Shirarka	-	424,000	167,112
	2211	Kharashka socdaalka iyo Shirarka		424,000	167,112
	222	Kharashaadka Joogtada ah	-	440,800	104,320
	2221	Hawlaha Guud		43,200	43,200

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	2222	Isgaadhsiinta		24,000	7,200
	2223	Shidaalka iyo Saliidda		24,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale		7,200	16,920
	2225	Dayactir iyo Hagaajin		342,400	13,000
	223	Kiro	-	-	9,000
	2231	Kiro			9,000
	224	Kharashaadka Kale Ee Joogtada ah	-	1,967,092	3,516,633
	2241	Kharashka waxbarashada iyo Tababarada		613,400	1,481,076
	2242	Adeegga Latalinta iyo Xirfadaha		1,271,000	1,886,945
	2243	Khidmadaha Howl Fududeynta		70,692	88,612
	2244	Iidhehyada iyo astaana siinta		12,000	10,000
	2245	Kharshyada Ceymiska			50,000
	31	Kharashaadka Raasumaalka	-	1,921,000	2,691,226
	311	hantida ma guurtada ah	-	1,921,000	2,691,226
	3111	Qaabeynta iyo Dhidda dhismayaasha		1,841,000	-
	3112	Mashiinada iyo Qalabka		80,000	1,159,380
	3113	Hantida Kale ma guurtada ah		-	1,531,846
030400	030400	Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaga	525,146	12,431,641	19,912,847
70235	70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	525,146	12,431,641	19,912,847
	21	Adeegga Shaqaalaha	-	16,000	-
	211	Gunnyoyinka & Mushaharka	-	16,000	-
	2113	Gunnyooyin (in cash)		16,000	-
	22	Isticmaalka Adeegga & Agabka	525,146	4,026,492	5,669,759
	221	Kharashka socdaalka iyo Shirarka	44,551	70,000	177,000
	2211	Kharashka socdaalka iyo Shirarka	44,551	70,000	177,000
	222	Kharashaadka Joogtada ah	4,110	72,000	123,000
	2221	Hawlaha Guud		20,000	42,000
	2223	Shidaalka iyo Saliidda		10,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,110	42,000	69,000
	223	Kiro	-	30,000	40,000
	2231	Kiro		30,000	40,000
	224	Kharashaadka Kale Ee Joogtada ah	475,225	3,844,492	5,317,759
	2241	Kharashka waxbarashada iyo Tababarada		27,000	27,000
	2242	Adeegga Latalinta iyo Xirfadaha	472,690	3,763,492	5,211,759
	2243	Khidmadaha Howl Fududeynta	2,535	32,000	55,000
	2244	Iidhehyada iyo astaana siinta		22,000	24,000
	226	Kharaashaadka Kale	1,260	10,000	12,000
	2261	Kharashaadka Kale ee agab iyo adeeg	1,260	10,000	12,000
	31	Kharashaadka Raasumaalka	-	8,389,149	14,243,088
	311	hantida ma guurtada ah	-	8,389,149	14,243,088
	3111	Qaabeynta iyo Dhidda dhismayaasha		2,656,227	3,364,000
	3112	Mashiinada iyo Qalabka		5,038,172	10,218,088
	3113	Hantida Kale ma guurtada ah		694,750	661,000
030500	030500	Wasaaradda Kallumaysiga & Dhaqaalaha Buluuga ah	1,155,618	15,169,900	16,877,000
70246	70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,155,618	15,169,900	16,877,000
	21	Adeegga Shaqaalaha	7,600	72,000	218,400
	211	Gunnyoyinka & Mushaharka	7,600	72,000	218,400
	2113	Gunnyooyin (in cash)	7,600	72,000	218,400
	22	Isticmaalka Adeegga & Agabka	1,148,018	9,797,900	8,388,600
	221	Kharashka socdaalka iyo Shirarka	230,285	360,000	740,000
	2211	Kharashka socdaalka iyo Shirarka	230,285	360,000	740,000
	222	Kharashaadka Joogtada ah	52,687	98,400	297,600

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	2221	Hawlaha Guud	1,027	14,400	12,000
	2222	Isgaadhsiinta	18,000	18,000	21,600
	2223	Shidaalka iyo Saliidda	10,879	18,000	108,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,781	48,000	156,000
	223	Kiro	19,995	48,000	48,000
	2231	Kiro	19,995	48,000	48,000
	224	Kharashaadka Kale Ee Joogtada ah	845,052	9,291,500	7,303,000
	2241	Kharashka waxbarashada iyo Tababarada	4,060	1,390,000	1,000,000
	2242	Adeegga Latalinta iyo Xirfadaha	819,860	7,514,500	6,048,000
	2243	Khidmadaha Howl Fududeynta	12,704	225,000	255,000
	2244	lidhehyada iyo astaan siinta	8,428	112,000	-
	2245	Kharshyada Ceymiska		50,000	-
	31	Kharashaadka Raasumaalka	-	5,300,000	8,270,000
	311	hantida ma guurtada ah	-	5,300,000	8,270,000
	3111	Qaabeynta iyo Dhidda dhismayaasha		4,000,000	7,000,000
	3112	Mashiinada iyo Qalabka		1,000,000	970,000
	3113	Hantida Kale ma guurtada ah		300,000	300,000
030700	030700	Wasaaradda Boostada & Isgaadhsiinta	813,325	11,786,120	13,601,690
70241	70241	Mashruuca Is dhexgalka dhijitaalka ah	813,325	11,786,120	13,601,690
	21	Adeegga Shaqaalaha	13,673	36,000	57,600
	211	Gunnyoyinka & Mushaharka	13,673	36,000	57,600
	2113	Gunnooyin (in cash)	13,673	36,000	57,600
	22	Isticmaalka Adeegga & Agabka	616,969	8,718,120	10,552,090
	221	Kharashka socdaalka iyo Shirarka	156,378	210,000	972,000
	2211	Kharashka socdaalka iyo Shirarka	156,378	210,000	972,000
	222	Kharashaadka Joogtada ah	18,122	84,600	179,000
	2221	Hawlaha Guud	5,800	10,200	39,600
	2222	Isgaadhsiinta	3,996	40,200	78,000
	2223	Shidaalka iyo Saliidda	2,148	12,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,700	10,200	32,400
	2225	Dayactir iyo Hagaajin	2,478	12,000	17,000
	223	Kiro	8,730	-	-
	2231	Kiro	8,730	-	-
	224	Kharashaadka Kale Ee Joogtada ah	410,494	8,333,520	9,201,740
	2241	Kharashka waxbarashada iyo Tababarada	4,688	45,000	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	332,081	8,088,520	8,927,400
	2243	Khidmadaha Howl Fududeynta	45,000	150,000	202,340
	2244	lidhehyada iyo astaan siinta	17,724	-	-
	2245	Kharshyada Ceymiska	11,000	50,000	12,000
	226	Kharaashaadka Kale	23,245	90,000	199,350
	2261	Kharashaadka Kale ee agab iyo adeeg	23,245	90,000	199,350
	31	Kharashaadka Raasumaalka	182,683	3,020,000	2,992,000
	311	hantida ma guurtada ah	182,683	3,020,000	2,992,000
	3112	Mashiinada iyo Qalabka	182,683	3,020,000	2,992,000
	28	Other expenses	-	12,000	-
	283	Premiums, fees, and claims related to non life insurance and standardized guarantee schemes	-	12,000	-
	2831	Premiums, fees, and current claims		12,000	-
030702	030702	Data Protection Authority	-	1,826,000	-
70214.1	70214	Somali Capacity Advancement, Livelihoods & Entrepreneurship, Through Digital Uplift (SCALED - UP) Project	-	1,826,000	-
	21	Adeegga Shaqaalaha	-	8,500	-
	211	Gunnyoyinka & Mushaharka	-	8,500	-
	2113	Gunnooyin (in cash)		8,500	-

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	22	Isticmaalka Adeegga & Agabka	-	1,467,500	-
	222	Kharashaadka Joogtada ah	-	145,200	-
	2221	Hawlaha Guud		22,600	-
	2222	Isgaadhsiinta		54,800	-
	2223	Shidaalka iyo Saliidda		28,200	-
	2224	Alaabta Xafiiska iyo Agabyada kale		30,600	-
	2225	Dayactir iyo Hagaajin		9,000	-
	223	Kiro	-	86,520	-
	2231	Kiro		86,520	-
	224	Kharashaadka Kale Ee Joogtada ah	-	1,225,780	-
	2241	Kharashka waxbarashada iyo Tababarada		55,000	-
	2242	Adeegga Latalinta iyo Xirfadaha		1,089,780	-
	2244	Iidhehyada iyo astaan siinta		81,000	-
	226	Kharaashaadka Kale	-	10,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg		10,000	-
	31	Kharashaadka Raasumaalka	-	350,000	-
	311	hantida ma guurtada ah	-	350,000	-
	3112	Mashiinada iyo Qalabka		80,000	-
	3113	Hantida Kale ma guurtada ah		270,000	-
030800	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	50,318,820	102,213,503	97,027,755
70217	70217	Mashruuca RIP	818,986	31,981,055	22,211,081
	21	Adeegga Shaqaalaha	-	17,920	17,920
	211	Gunnyoyinka & Mushaharka	-	17,920	17,920
	2113	Gunnyooyin (in cash)		17,920	17,920
	22	Isticmaalka Adeegga & Agabka	818,986	6,364,963	4,705,554
	221	Kharashka socdaalka iyo Shirarka	118,284	831,812	1,092,317
	2211	Kharashka socdaalka iyo Shirarka	118,284	831,812	1,092,317
	222	Kharashaadka Joogtada ah	26,597	172,200	90,600
	2221	Hawlaha Guud		10,200	10,200
	2222	Isgaadhsiinta		7,200	6,000
	2223	Shidaalka iyo Saliidda	1,883	69,000	13,800
	2224	Alaabta Xafiiska iyo Agabyada kale	15,440	58,800	51,000
	2225	Dayactir iyo Hagaajin	9,275	27,000	9,600
	223	Kiro	-	84,000	57,395
	2231	Kiro		84,000	57,395
	224	Kharashaadka Kale Ee Joogtada ah	674,106	5,221,951	3,448,242
	2241	Kharashka waxbarashada iyo Tababarada		50,908	50,908
	2242	Adeegga Latalinta iyo Xirfadaha	664,376	5,141,095	3,359,474
	2243	Khidmadaha Howl Fududeynta	9,730	14,948	31,660
	2244	Iidhehyada iyo astaan siinta		15,000	6,200
	226	Kharaashaadka Kale	-	55,000	17,000
	2261	Kharashaadka Kale ee agab iyo adeeg		55,000	17,000
	31	Kharashaadka Raasumaalka	-	25,598,173	17,487,607
	311	hantida ma guurtada ah	-	25,598,173	17,487,607
	3111	Qaabeynta iyo Dhidda dhismayaasha		25,598,173	17,487,607
70218.1	70218	Mashruuca SURP PH2	48,416,473	37,582,448	34,816,674
	21	Adeegga Shaqaalaha	12,350	18,600	80,400
	211	Gunnyoyinka & Mushaharka	12,350	18,600	80,400
	2113	Gunnyooyin (in cash)	12,350	18,600	80,400
	22	Isticmaalka Adeegga & Agabka	4,986,991	3,327,732	7,101,557
	221	Kharashka socdaalka iyo Shirarka	158,574	882,960	150,000
	2211	Kharashka socdaalka iyo Shirarka	158,574	882,960	150,000

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	222	Kharashaadka Joogtada ah	28,392	41,400	1,584,200
	2221	Hawlaha Guud	3,069	5,400	24,000
	2222	Isgaadhsiinta	7,200	9,000	14,400
	2223	Shidaalka iyo Saliidda	14,181	12,000	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,749	12,000	17,000
	2225	Dayactir iyo Hagaajin	2,193	3,000	1,504,800
	223	Kiro	157,370	147,060	174,000
	2231	Kiro	157,370	147,060	174,000
	224	Kharashaadka Kale Ee Joogtada ah	4,642,655	2,256,312	5,193,357
	2241	Kharashka waxbarashada iyo Tababarada	51,022	320,400	1,665,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,542,142	1,762,040	3,352,240
	2243	Khidmadaha Howl Fududeynta	49,492	168,900	168,900
	2244	Iidhehyada iyo astaan siinta	-	2,500	-
	2245	Kharshyada Ceymiska	-	2,472	7,217
	31	Kharashaadka Raasumaalka	14,480	955,128	17,500
	311	hantida ma guurtada ah	14,480	955,128	17,500
	3112	Mashiinada iyo Qalabka	14,480		17,500
	3113	Hantida Kale ma guurtada ah		955,128	-
	26	Deeq	10,402,652	33,280,988	27,617,217
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	10,402,652	33,280,988	27,617,217
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,001,908	2,351,647	2,487,857
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	8,400,744	30,929,341	25,129,359
	27	Kabidda Bulshada	33,000,000	-	-
	272	Social Assistance Benefits	33,000,000	-	-
	2722	Social assistance benefit in kind	33,000,000	-	-
70229	70229	Mashruuca SHIIP	1,083,361	32,650,000	40,000,000
	21	Adeegga Shaqaalaha	113,100	150,000	57,600
	211	Gunnyoyinka & Mushaharka	113,100	150,000	57,600
	2113	Gunnyooyin (in cash)	113,100	150,000	57,600
	22	Isticmaalka Adeegga & Agabka	851,281	32,050,000	39,342,400
	221	Kharashka socdaalka iyo Shirarka	209,113	800,000	4,113,000
	2211	Kharashka socdaalka iyo Shirarka	209,113	800,000	4,113,000
	222	Kharashaadka Joogtada ah	48,012	1,250,000	1,329,800
	2221	Hawlaha Guud	4,495	250,000	250,000
	2222	Isgaadhsiinta	20,990	100,000	100,000
	2223	Shidaalka iyo Saliidda	6,146	500,000	500,000
	2224	Alaabta Xafiiska iyo Agabyada kale	16,382	300,000	379,800
	2225	Dayactir iyo Hagaajin	-	100,000	100,000
	223	Kiro	110,900	250,000	600,000
	2231	Kiro	110,900	250,000	600,000
	224	Kharashaadka Kale Ee Joogtada ah	483,256	29,650,000	33,199,600
	2241	Kharashka waxbarashada iyo Tababarada	33,994	250,000	3,050,000
	2242	Adeegga Latalinta iyo Xirfadaha	448,782	28,950,000	29,749,600
	2243	Khidmadaha Howl Fududeynta	-	350,000	350,000
	2244	Iidhehyada iyo astaan siinta	480	50,000	50,000
	2245	Kharshyada Ceymiska		50,000	-
	226	Kharaashaadka Kale	-	100,000	100,000
	2261	Kharashaadka Kale ee agab iyo adeeg		100,000	100,000
	31	Kharashaadka Raasumaalka	118,980	300,000	600,000
	311	hantida ma guurtada ah	118,980	300,000	600,000
	3112	Mashiinada iyo Qalabka	118,980	300,000	600,000
	26	Deeq	-	150,000	-

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	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	150,000	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda		150,000	-
04	04	HAY'ADAHA ADEEGGA BULSHADA	181,817,908	277,520,289	204,037,635
040100	040100	Wasaaradda Caafimaadka	52,426,147	87,686,128	51,817,220
70225.1	70225	Mashruuca RCRF III	5,289,969	5,418,260	4,461,110
	21	Adeegga Shaqaalaha	480,920	546,400	546,400
	211	Gunnyoyinka & Mushaharka	480,920	546,400	546,400
	2114	Kharashaadka Kale Ee Shaqaalaha	480,920	546,400	546,400
	22	Isticmaalka Adeegga & Agabka	4,805,549	882,600	3,914,710
	221	Kharashka socdaalka iyo Shirarka	263,313	200,000	120,000
	2211	Kharashka socdaalka iyo Shirarka	263,313	200,000	120,000
	222	Kharashaadka Joogtada ah	35,206	95,840	75,840
	2221	Hawlaha Guud		7,000	-
	2222	Isgaadhsiinta	17,860	45,840	45,840
	2223	Shidaalka iyo Saliidda	7,716	21,000	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,412	10,000	10,000
	2225	Dayactir iyo Hagaajin	4,218	12,000	9,000
	224	Kharashaadka Kale Ee Joogtada ah	4,507,031	586,760	3,718,870
	2241	Kharashka waxbarashada iyo Tababarada	234,800	200,000	120,000
	2242	Adeegga Latalinta iyo Xirfadaha	4,272,230	386,760	3,598,870
	31	Kharashaadka Raasumaalka	3,500	-	-
	311	hantida ma guurtada ah	3,500	-	-
	3112	Mashiinada iyo Qalabka	3,500		-
	28	Other expenses	-	3,989,260	-
	282	Transfers not-elsewhere classified (Contingency)	-	3,989,260	-
	2821	Current transfers not elsewhere classified (Contingency)		3,989,260	-
70227	70227	Mashruuca Damal Cafimad	37,042,808	47,371,268	42,978,800
	21	Adeegga Shaqaalaha	116,274	45,000	360,000
	211	Gunnyoyinka & Mushaharka	116,274	45,000	360,000
	2113	Gunnooyin (in cash)	116,274	45,000	360,000
	22	Isticmaalka Adeegga & Agabka	2,024,097	8,493,600	6,313,000
	221	Kharashka socdaalka iyo Shirarka	273,655	1,280,000	240,000
	2211	Kharashka socdaalka iyo Shirarka	273,655	1,280,000	240,000
	222	Kharashaadka Joogtada ah	45,247	103,600	456,000
	2221	Hawlaha Guud	2,400	33,000	96,000
	2222	Isgaadhsiinta	7,430	10,200	90,000
	2223	Shidaalka iyo Saliidda	-	9,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	35,417	31,400	140,000
	2225	Dayactir iyo Hagaajin	-	20,000	100,000
	223	Kiro	67,950	90,000	42,000
	2231	Kiro	67,950	90,000	42,000
	224	Kharashaadka Kale Ee Joogtada ah	1,637,245	7,020,000	5,575,000
	2241	Kharashka waxbarashada iyo Tababarada	133,587	540,000	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,424,753	6,450,000	5,020,000
	2243	Khidmadaha Howl Fududeynta	78,906	30,000	465,000
	2244	Iidhehyada iyo astaan siinta			30,000
	31	Kharashaadka Raasumaalka	90,310	105,000	50,000
	311	hantida ma guurtada ah	90,310	105,000	50,000
	3112	Mashiinada iyo Qalabka	90,310	105,000	50,000
	26	Deeq	34,812,127	1,800,000	4,800,000
	262	Deeqaha Hay'adaha Caalamiga ah	33,426,493	-	-
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	33,426,493	-	-

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	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	1,385,633	1,800,000	4,800,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,385,633	1,800,000	4,800,000
	28	Other expenses	-	36,927,668	31,455,800
	282	Transfers not-elsewhere classified (Contingency)	-	36,927,668	31,455,800
	2821	Current transfers not elsewhere classified (Contingency)		36,927,668	31,455,800
70228	70228	Mashruuca SOM-COVID-19	10,093,370	34,896,600	4,377,311
	21	Adeegga Shaqaalaha	75,000	75,600	-
	211	Gunnyoyinka & Mushaharka	75,000	75,600	-
	2113	Gunnooyin (in cash)	75,000	57,600	-
	2114	Kharashaadka Kale Ee Shaqaalaha		18,000	-
	22	Isticmaalka Adeegga & Agabka	2,074,636	5,221,000	988,000
	221	Kharashka socdaalka iyo Shirarka	102,791	260,000	240,000
	2211	Kharashka socdaalka iyo Shirarka	102,791	260,000	240,000
	222	Kharashaadka Joogtada ah	550,420	373,000	456,000
	2221	Hawlaha Guud	4,548	84,000	96,000
	2222	Isgaadhsiinta	8,307	36,000	90,000
	2223	Shidaalka iyo Saliidda	-	54,000	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	38,659	189,000	140,000
	2225	Dayactir iyo Hagaajin	498,906	10,000	100,000
	223	Kiro	70,500	180,000	42,000
	2231	Kiro	70,500	180,000	42,000
	224	Kharashaadka Kale Ee Joogtada ah	1,350,925	4,408,000	250,000
	2241	Kharashka waxbarashada iyo Tababarada	19,651	1,300,000	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,310,522	2,970,000	50,000
	2243	Khidmadaha Howl Fududeynta	20,122	88,000	120,000
	2244	Iidhehyada iyo astaan siinta	630	-	20,000
	2245	Kharshyada Ceymiska		50,000	-
	31	Kharashaadka Raasumaalka	693,735	600,000	290,000
	311	hantida ma guurtada ah	693,735	600,000	290,000
	3112	Mashiinada iyo Qalabka	693,735	600,000	290,000
	26	Deeq	7,250,000	1,500,000	450,000
	262	Deeqaha Hay'adaha Caalamiga ah	7,250,000	-	-
	2621	Deeqahaa Joogatada Ee hay'adaha Caalamiga	7,250,000	-	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,500,000	450,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda		1,500,000	450,000
	28	Other expenses	-	27,500,000	2,649,311
	282	Transfers not-elsewhere classified (Contingency)	-	27,500,000	2,649,311
	2821	Current transfers not elsewhere classified (Contingency)		27,500,000	2,649,311
040200	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	7,439,142	68,186,116	81,410,705
70225.2	70225	Mashruuca RCRF III	798,735	600,000	334,000
	21	Adeegga Shaqaalaha	504,156	-	-
	211	Gunnyoyinka & Mushaharka	504,156	-	-
	2113	Gunnooyin (in cash)	176,436	-	-
	2114	Kharashaadka Kale Ee Shaqaalaha	327,720	-	-
	22	Isticmaalka Adeegga & Agabka	294,579	600,000	314,000
	221	Kharashka socdaalka iyo Shirarka	44,614	328,000	185,000
	2211	Kharashka socdaalka iyo Shirarka	44,614	328,000	185,000
	222	Kharashaadka Joogtada ah	13,239	20,000	12,000
	2223	Shidaalka iyo Saliidda	2,585	5,000	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,854	15,000	7,000
	2225	Dayactir iyo Hagaajin	800	-	
	224	Kharashaadka Kale Ee Joogtada ah	236,726	252,000	117,000

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	2241	Kharashka waxbarashada iyo Tababarada	17,200	46,000	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	219,526	206,000	107,000
	31	Kharashaadka Raasumaalka	-	-	20,000
	311	hantida ma guurtada ah	-	-	20,000
	3112	Mashiinada iyo Qalabka			20,000
70226	70226	Mashruuca SoEcHCP	4,807,570	17,142,030	18,667,570
	22	Isticmaalka Adeegga & Agabka	1,642,552	3,585,526	5,316,493
	221	Kharashka socdaalka iyo Shirarka	260,075	633,466	450,735
	2211	Kharashka socdaalka iyo Shirarka	260,075	633,466	450,735
	222	Kharashaadka Joogtada ah	6,034	219,130	17,850
	2221	Hawlaha Guud		6,000	3,000
	2222	Isgaadhsiinta		6,900	3,450
	2223	Shidaalka iyo Saliidda		7,200	3,600
	2224	Alaabta Xafiiska iyo Agabyada kale	6,034	199,030	7,800
	224	Kharashaadka Kale Ee Joogtada ah	1,376,444	2,732,930	4,847,907
	2241	Kharashka waxbarashada iyo Tababarada		135,000	40,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,290,543	2,343,400	4,473,636
	2243	Khidmadaha Howl Fududeynta	85,480	253,330	334,271
	2244	Iidhehyada iyo astaan siinta	420	1,200	-
	31	Kharashaadka Raasumaalka	-	252,300	-
	311	hantida ma guurtada ah	-	252,300	-
	3112	Mashiinada iyo Qalabka		217,800	-
	3113	Hantida Kale ma guurtada ah		34,500	-
	26	Deeq	3,165,018	13,304,204	13,351,077
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	3,165,018	13,304,204	13,351,077
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,165,018	6,268,838	4,119,240
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda		7,035,366	9,231,837
70233	70233	Mashruuca RAJO KAABA	158,911	21,830,574	26,727,623
	22	Isticmaalka Adeegga & Agabka	154,551	20,733,804	26,246,795
	221	Kharashka socdaalka iyo Shirarka	40,898	209,515	448,515
	2211	Kharashka socdaalka iyo Shirarka	40,898	209,515	448,515
	222	Kharashaadka Joogtada ah	4,584	51,450	59,540
	2221	Hawlaha Guud		3,000	3,000
	2222	Isgaadhsiinta		9,800	9,840
	2223	Shidaalka iyo Saliidda		4,200	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	4,584	33,750	37,500
	2225	Dayactir iyo Hagaajin		700	2,000
	224	Kharashaadka Kale Ee Joogtada ah	109,070	20,472,839	25,738,740
	2241	Kharashka waxbarashada iyo Tababarada		19,248,000	21,759,268
	2242	Adeegga Latalinta iyo Xirfadaha	92,278	901,520	3,583,283
	2243	Khidmadaha Howl Fududeynta	16,372	322,619	394,990
	2244	Iidhehyada iyo astaan siinta	420	700	1,200
	31	Kharashaadka Raasumaalka	4,360	56,850	21,900
	311	hantida ma guurtada ah	4,360	56,850	21,900
	3112	Mashiinada iyo Qalabka	4,360	46,000	6,000
	3113	Hantida Kale ma guurtada ah		10,850	15,900
	26	Deeq	-	1,039,920	458,928
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,039,920	458,928
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda		1,039,920	458,928
70240	70240	Mashruuca Xoojinta Waxbarashada iyo Tababarada	250,000	-	-
	21	Adeegga Shaqaalaha	246,250	-	-
	211	Gunnyoyinka & Mushaharka	246,250	-	-

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	2113	Gunnooyin (in cash)	246,250	-	-
	22	Isticmaalka Adeegga & Agabka	3,750	-	-
	224	Kharashaadka Kale Ee Joogtada ah	3,750	-	-
	2243	Khidmadaha Howl Fududeynta	3,750	-	-
70244	70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	225,908	730,500	673,500
	21	Adeegga Shaqaalaha	79,200	172,000	90,000
	211	Gunnyoyinka & Mushaharka	79,200	172,000	90,000
	2113	Gunnooyin (in cash)	79,200	172,000	90,000
	22	Isticmaalka Adeegga & Agabka	146,708	478,500	523,500
	221	Kharashka socdaalka iyo Shirarka	2,480	56,000	155,000
	2211	Kharashka socdaalka iyo Shirarka	2,480	56,000	155,000
	222	Kharashaadka Joogtada ah	-	27,500	42,500
	2222	Isgaadhsiinta		10,000	-
	2223	Shidaalka iyo Saliidda		2,500	-
	2224	Alaabta Xafiiska iyo Agabyada kale		15,000	42,500
	224	Kharashaadka Kale Ee Joogtada ah	144,228	395,000	326,000
	2241	Kharashka waxbarashada iyo Tababarada	10,575	130,000	85,000
	2242	Adeegga Latalinta iyo Xirfadaha	129,000	250,000	220,000
	2243	Khidmadaha Howl Fududeynta	4,653	15,000	11,000
	2244	Iidhehyada iyo astaan siinta			10,000
	31	Kharashaadka Raasumaalka	-	80,000	60,000
	311	hantida ma guurtada ah	-	80,000	60,000
	3112	Mashiinada iyo Qalabka		50,000	60,000
	3113	Hantida Kale ma guurtada ah		30,000	-
70248	70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	304,802	9,372,764	7,972,764
	21	Adeegga Shaqaalaha	-	120,000	-
	211	Gunnyoyinka & Mushaharka	-	120,000	-
	2113	Gunnooyin (in cash)		120,000	-
	22	Isticmaalka Adeegga & Agabka	53,250	3,402,005	2,620,000
	221	Kharashka socdaalka iyo Shirarka	-	127,889	148,000
	2211	Kharashka socdaalka iyo Shirarka		127,889	148,000
	222	Kharashaadka Joogtada ah	-	98,143	545,000
	2221	Hawlaha Guud		1,502	-
	2222	Isgaadhsiinta		2,663	-
	2223	Shidaalka iyo Saliidda		20,814	-
	2224	Alaabta Xafiiska iyo Agabyada kale		57,788	199,000
	2225	Dayactir iyo Hagaajin		15,376	346,000
	224	Kharashaadka Kale Ee Joogtada ah	53,250	2,975,973	1,927,000
	2241	Kharashka waxbarashada iyo Tababarada	2,040	2,485,678	1,500,000
	2242	Adeegga Latalinta iyo Xirfadaha	46,500	210,899	210,000
	2243	Khidmadaha Howl Fududeynta	4,710	279,396	141,000
	2244	Iidhehyada iyo astaan siinta			76,000
	226	Kharaashaadka Kale	-	200,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg		200,000	-
	31	Kharashaadka Raasumaalka	28,552	2,650,759	717,764
	311	hantida ma guurtada ah	28,552	2,650,759	717,764
	3111	Qaabeynta iyo Dhidda dhismayaasha		2,500,000	400,000
	3112	Mashiinada iyo Qalabka	28,552	100,508	317,764
	3113	Hantida Kale ma guurtada ah		50,251	-
	26	Deeq	223,000	3,200,000	4,635,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	223,000	3,200,000	4,635,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	223,000	1,200,000	2,135,000

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	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda		2,000,000	2,500,000
70249	70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	893,217	18,510,248	27,035,248
	21	Adeegga Shaqaalaha	-	120,000	550,000
	211	Gunnyoyinka & Mushaharka	-	120,000	550,000
	2113	Gunnyooyin (in cash)		120,000	550,000
	22	Isticmaalka Adeegga & Agabka	486,281	7,697,248	10,065,248
	221	Kharashka socdaalka iyo Shirarka	22,620	1,358,000	988,248
	2211	Kharashka socdaalka iyo Shirarka	22,620	1,358,000	988,248
	222	Kharashaadka Joogtada ah	29,977	810,000	1,130,000
	2221	Hawlaha Guud		150,000	-
	2222	Isgaadhsiinta		56,000	-
	2223	Shidaalka iyo Saliidda		80,000	-
	2224	Alaabta Xafiiska iyo Agabyada kale	29,977	274,000	380,000
	2225	Dayactir iyo Hagaajin		250,000	750,000
	224	Kharashaadka Kale Ee Joogtada ah	433,684	5,379,248	7,947,000
	2241	Kharashka waxbarashada iyo Tababarada	354,184	4,579,000	6,500,000
	2242	Adeegga Latalinta iyo Xirfadaha	42,000	500,000	867,000
	2243	Khidmadaha Howl Fududeynta	37,500	300,248	380,000
	2244	Iidhehyada iyo astaan siinta			200,000
	226	Kharaashaadka Kale	-	150,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg		150,000	-
	31	Kharashaadka Raasumaalka	-	4,893,000	6,520,000
	311	hantida ma guurtada ah	-	4,893,000	6,520,000
	3111	Qaabeynta iyo Dhidda dhismayaasha		4,500,000	1,006,000
	3112	Mashiinada iyo Qalabka		250,000	5,514,000
	3113	Hantida Kale ma guurtada ah		143,000	-
	26	Deeq	406,936	5,800,000	9,900,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	406,936	5,800,000	9,900,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	406,936	1,600,000	3,600,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda		4,200,000	6,300,000
040300	040300	Wasaaradda Shaqada & Arrimaha Bulshada	121,952,619	121,648,045	70,809,710
70216	70216	Mashruuca Baxnaano	112,381,940	117,000,000	237,500
	21	Adeegga Shaqaalaha	115,885	500,000	9,000
	211	Gunnyoyinka & Mushaharka	115,885	500,000	9,000
	2113	Gunnyooyin (in cash)	115,885	500,000	9,000
	22	Isticmaalka Adeegga & Agabka	3,819,707	36,300,000	228,500
	221	Kharashka socdaalka iyo Shirarka	261,049	7,300,000	45,000
	2211	Kharashka socdaalka iyo Shirarka	261,049	7,300,000	45,000
	222	Kharashaadka Joogtada ah	237,891	2,900,000	46,500
	2221	Hawlaha Guud	36,450	700,000	3,000
	2222	Isgaadhsiinta	79,861	400,000	12,000
	2223	Shidaalka iyo Saliidda	22,850	300,000	4,500
	2224	Alaabta Xafiiska iyo Agabyada kale	98,730	1,200,000	27,000
	2225	Dayactir iyo Hagaajin	-	300,000	-
	223	Kiro	127,250	1,450,000	27,000
	2231	Kiro	127,250	1,450,000	27,000
	224	Kharashaadka Kale Ee Joogtada ah	3,150,017	23,090,000	110,000
	2241	Kharashka waxbarashada iyo Tababarada	4,060	280,000	-
	2242	Adeegga Latalinta iyo Xirfadaha	3,036,918	20,100,000	60,000
	2243	Khidmadaha Howl Fududeynta	43,039	2,050,000	50,000
	2244	Iidhehyada iyo astaan siinta	-	160,000	-
	2245	Kharshyada Ceymiska	66,000	500,000	-

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	226	Kharaashaadka Kale	43,500	1,560,000	-
	2261	Kharashaadka Kale ee agab iyo adeeg	43,500	1,560,000	-
	31	Kharashaadka Raasumaalka	2,222,009	2,200,000	-
	311	hantida ma guurtada ah	2,222,009	2,200,000	-
	3112	Mashiinada iyo Qalabka	1,825,659	1,600,000	-
	3113	Hantida Kale ma guurtada ah	396,350	600,000	-
	26	Deeq	-	1,000,000	-
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	1,000,000	-
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda		1,000,000	-
	27	Kabidda Bulshada	106,224,338	77,000,000	-
	271	Social Security benefits	106,224,338	77,000,000	-
	2711	Social security benefits in cash	106,224,338	77,000,000	-
70224	70224	Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa	8,824,235	-	-
	22	Isticmaalka Adeegga & Agabka	369,000	-	-
	221	Kharashka socdaalka iyo Shirarka	155,263	-	-
	2211	Kharashka socdaalka iyo Shirarka	155,263	-	-
	222	Kharashaadka Joogtada ah	172,937	-	-
	2221	Hawlaha Guud	18,900	-	-
	2222	Isgaadhsiinta	19,670	-	-
	2223	Shidaalka iyo Saliidda	8,582	-	-
	2224	Alaabta Xafiiska iyo Agabyada kale	81,645	-	-
	2225	Dayactir iyo Hagaajin	44,140	-	-
	223	Kiro	14,000	-	-
	2231	Kiro	14,000	-	-
	224	Kharashaadka Kale Ee Joogtada ah	800	-	-
	2241	Kharashka waxbarashada iyo Tababarada	800	-	-
	226	Kharaashaadka Kale	26,000	-	-
	2261	Kharashaadka Kale ee agab iyo adeeg	26,000	-	-
	31	Kharashaadka Raasumaalka	215,235	-	-
	311	hantida ma guurtada ah	215,235	-	-
	3112	Mashiinada iyo Qalabka	138,055	-	-
	3113	Hantida Kale ma guurtada ah	77,180	-	-
	27	Kabidda Bulshada	8,240,000	-	-
	271	Social Security benefits	8,240,000	-	-
	2711	Social security benefits in cash	8,240,000	-	-
70237	70237	Mashruuca SAGAL	359,886	-	319,200
	21	Adeegga Shaqaalaha	-	-	7,200
	211	Gunnyoyinka & Mushaharka	-	-	7,200
	2113	Gunnooyin (in cash)			7,200
	22	Isticmaalka Adeegga & Agabka	359,886	-	312,000
	221	Kharashka socdaalka iyo Shirarka	109,158	-	80,000
	2211	Kharashka socdaalka iyo Shirarka	109,158	-	80,000
	222	Kharashaadka Joogtada ah	17,801	-	77,000
	2221	Hawlaha Guud			50,000
	2223	Shidaalka iyo Saliidda			20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,000	-	7,000
	2225	Dayactir iyo Hagaajin	8,801	-	-
	223	Kiro	14,750	-	28,000
	2231	Kiro	14,750	-	28,000
	224	Kharashaadka Kale Ee Joogtada ah	218,177	-	127,000
	2241	Kharashka waxbarashada iyo Tababarada			40,000
	2242	Adeegga Latalinta iyo Xirfadaha	216,832	-	84,000

XEERKA QOONDAHA MIISAANIYADDA 2026-KA

	2243	Khidmadaha Howl Fududeynta	1,345	-	3,000
70243	70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	386,559	4,648,045	3,787,510
	22	Isticmaalka Adeegga & Agabka	308,694	2,092,796	1,232,261
	221	Kharashka socdaalka iyo Shirarka	9,150	93,548	82,548
	2211	Kharashka socdaalka iyo Shirarka	9,150	93,548	82,548
	222	Kharashaadka Joogtada ah	8,682	20,664	22,092
	2223	Shidaalka iyo Saliidda		3,600	4,200
	2224	Alaabta Xafiiska iyo Agabyada kale	8,682	13,692	13,692
	2225	Dayactir iyo Hagaajin		3,372	4,200
	224	Kharashaadka Kale Ee Joogtada ah	290,862	1,830,809	1,127,621
	2241	Kharashka waxbarashada iyo Tababarada		238,628	455,071
	2242	Adeegga Latalinta iyo Xirfadaha	283,495	1,585,408	660,469
	2243	Khidmadaha Howl Fududeynta	7,367	6,774	12,080
	226	Kharaashaadka Kale	-	147,775	-
	2261	Kharashaadka Kale ee agab iyo adeeg		147,775	-
	31	Kharashaadka Raasumaalka	77,865	2,555,249	2,555,249
	311	hantida ma guurtada ah	77,865	2,555,249	2,555,249
	3111	Qaabeynta iyo Dhidda dhismayaasha		1,910,994	1,910,994
	3112	Mashiinada iyo Qalabka	77,865	644,255	644,255
70256	70256	Mashruuca Abuurista Fursado Shaqo iyo Kabista Dhalinyarada Som.	-	-	66,465,500
	21	Adeegga Shaqaalaha	-	-	84,000
	211	Gunnooyinka & Mushaharka	-	-	84,000
	2113	Gunnooyin (in cash)			84,000
	22	Isticmaalka Adeegga & Agabka	-	-	31,221,500
	221	Kharashka socdaalka iyo Shirarka	-	-	160,000
	2211	Kharashka socdaalka iyo Shirarka		-	160,000
	222	Kharashaadka Joogtada ah	-	-	252,000
	2221	Hawlaha Guud			42,000
	2222	Isgaadhsiinta			48,000
	2223	Shidaalka iyo Saliidda		-	36,000
	2224	Alaabta Xafiiska iyo Agabyada kale		-	108,000
	2225	Dayactir iyo Hagaajin		-	18,000
	223	Kiro	-	-	132,000
	2231	Kiro			132,000
	224	Kharashaadka Kale Ee Joogtada ah	-	-	30,645,500
	2241	Kharashka waxbarashada iyo Tababarada		-	120,000
	2242	Adeegga Latalinta iyo Xirfadaha		-	29,476,000
	2243	Khidmadaha Howl Fududeynta		-	975,000
	2244	Iidhehyada iyo astaan siinta			36,000
	2245	Kharshyada Ceymiska			38,500
	226	Kharaashaadka Kale	-	-	32,000
	2261	Kharashaadka Kale ee agab iyo adeeg		-	32,000
	26	Deeq	-	-	160,000
	263	Deeqaha Waaxyaha Dowladda Dhexdeeda	-	-	160,000
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda			160,000
	27	Kabidda Bulshada	-	-	35,000,000
	271	Social Security benefits	-	-	13,000,000
	2711	Social security benefits in cash			3,000,000
	2712	Social security benefits in kind			10,000,000
	272	Social Assistance Benefits	-	-	22,000,000
	2721	Social assistance benefit in cash			22,000,000

5.8 QORSHAHA SANADLAHA AH EE AMAHASHADA QARANKA EE SANADKA 2026

Qaybta 1-aad: Hannaanka Diyaarinta Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka

Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka ee Sanad Maaliyadeedka 2026 waxaa loo diyaariyey si waafaqsan Sharciga Maaraynta Maaliyadda Guud, 2019, iyo Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha ee 2024.

Si waafaqsan Qodobka 35-aad ee Sharciga Maaraynta Maaliyadda Guud, 2019, Baarlamaanka Federaalka ayaa go'aaminaya xadka lama dhaafaanka ah ee deymaha cusub (oo ay ku jiraan deymaha dibadda iyo gudaha), iyo sidoo kale shuruudaha iyo xeerarka guud ee hagaya habka loo soo qaadanaayo deymaha. Sidaa darteed, xadka lama dhaafaanka ah ee deymaha cusub, iyo shuruudaha iyo xeerarka guud ee hagaya waxay dhaqangalayaan kadib markii Baarlamaanka Federaalka si rasmi ah u ansixiyo, kadibna uu dhaqan-galo Sharcigan Qoondada Miisaaniyadda oo ka kooban Lifaaqan Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka.

Dhanka kale, Qodobka 3-aad ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha ee 2024 ayaa qeexayaa habka dhaqangelinta Qodobka 35-aad ee Sharciga Maaraynta Maaliyadda Guud, 2019. Qodobkan ayaa caddeynaya in Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka uu yahay hannaanka rasmiga ah ee Dowladda Federaalka Soomaaliya u adeegsanayso soo gudbinta xadka lama dhaafaanka ah ee deymaha cusub iyo sidoo kale shuruudaha iyo xeerarka guud ee hagaya qaadashada deymaha/amaahda, kuwaas oo Baarlamaanka Federaalku ansixinaayo.

Haddaba, iyadoo lagu saleynayo ujeedooyinka qodobbada sharci ee faqrada kore lagu sharaxay, Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka ee kujira Lifaaqan wuxuu leeyahay laba ujeedo oo muhiim ah. Marka koowaad, wuxuu bixinaya ansixin qeexaysa shuruudo iyo xeerar cadcad oo hagaya amaahda/deymaha cusub ee sanadka 2026, isagoo dejinaaya xadka lama dhaafaanka ah ee deymaha cusub iyo habraacyada maaliyadeed ee taxaddarka leh ee Dowladda ay tahay inay raacdo, si loo hubiyo in amaahdu noqoto mid mas'uuliyad ku jirto oo aan khatar ku keenayn maaliyadda dalka. Marka labaad, wuxuu xoojinayaa hufnaanta iyo isla xisaabtanka, isagoo u oggolaanaya Baarlamaanka Federaalka iyo dadweynaha inay si cad u arkaan sida amaahda loo qorsheeyay, loona maamuli doono, si loo xaqiijiyo in ay noqoto mid la awoodi karo, la saadaalin karo, lana maareyn karo muddo dheer, iyadoo aan waxyeello loo geysan xasilloonida maaliyadeed ee Dowladda.

Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka waxaa diyaariyay Waaxda Maareynta Deymaha ee Wasaaradda Maaliyadda, iyadoo loo hoggaansamayo qodobbada khuseeya ee Sharciga Maaraynta Maaliyadda Guud, 2019, iyo Qodobka 3-aad ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha ee 2024. Sidoo kale, diyaarinta qorshahan waxaa sidoo kale lagu saleeyay wada-tashiyo qoto-dheer oo lala yeeshay qaybo kamid ah hay'adaha Dowliga ah iyo hay'adaha caalamiga ah, oo ay ku jirto Sanduuqa Lacagta Adduunka (IMF).

Qaybta 2-aad: Waafajinta Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha (MTDS) ee 2025–2029

Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka ee 2026 wuxuu si buuxda u waafaqsan yahay Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha (MTDS) ee ugu horreysay ee Soomaaliya, taas oo loogu talagalay muddada u dhaxaysa 2025 ilaa 2029. Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha waxay astaan u tahay guul istiraatiiji ah oo ay Dowladda Federaalka Soomaaliya ka gaartay dhanka qorshaynta iyo maareynta deymaha qaranka, maadaama ay si cad u dejinayso jihada iyo hannaanka siyaasadeed ee hagi doona qaabka ay Dowladda u heli lahayd deymo leh shuruudo deeqsi ah (concessional financing), iyada oo isla mar ahaantaasna qeexaysa tallaabooyin si taxaddar leh loogu xakameynaayo khataraha maaliyadeed ee la xiriira deymaha, si aanay khatar ugu noqon xasilloonida dhaqaalaha guud iyo maaraynta waarta ee deymaha qaranka.

Waxaa xusid mudan in Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka uu yahay aalad istiraatiiji ah oo muhiim u ah hirgelinta Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha sanad kasta. Si loo gaaro yoolalka iyo himilooyinka ku cad Istiraatiijiyadda Muddada Dhexe, Qorshahan ayaa u beddelaya himilooyinkaasi tallaabooyin sanadle ah oo la taaban karo, kuwaas oo ka kooban: qadarka lacageed ee la qorsheynayo in la amaaho sanadkaas, noocyada kala duwan ee aaladaha maalgelin ee la adeegsanayo, iyo ilaha maalgelinta ee la qorsheeyay in la isticmaalo, iyadoo si buuxda loo ilaalinayo xayndaabka sharciyeed ee deymaha ee Baarlamaanka Federaalku ku dejiyey Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka.

Si loo gaaro ujeedooyinka Sharciga Maaraynta Maaliyadda Guud, 2019, iyo Xeer-nidaamiyahiisa Xayndaabka Siyaasadda Deymaha ee 2024, Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha (MTDS) waxaa loo diyaariyey si nidaamsan oo ku saleysan falanqayn iyo qiimeyn qotodheer oo lagu sameeyay istiraatiijiyadaha kala duwan ee amaah-qaadashada, iyadoo la adeegsanayo halbeegyada cabbira kharashka iyo khataraha, kuwaas oo ay dejiyeen Bankiga Adduunka iyo Sanduuqa Lacagta Adduunka. Falanqayntan ayaa muujisay in istiraatiijiyadda ku habboon duruufaha dhaqaale iyo maaliyadeed ee Soomaaliya ay tahay in la sii wado ku-tiirsanaanta amaahda dibadda ee leh shuruudo deeqsinimo sare (highly concessional financing), maadaama ay suurtagelinayso isu-dheellitirnaanta ugu wanaagsan ee u dhaxaysa kharashka iyo halista la xiriirta deymaha waqtigan la joogo. Sidaas darteed, Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka waxa uu si buuxda ugu tarjumayaa habraacyada iyo xeerarka lagu qeexay Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha.

Qaybta 3-aad: Xadka Lama Dhaafaanka ah ee Deymaha Cusub iyo Shuruudaha iyo Xeerarka Guud ee Hagaya Deymaha Cusub

Si waafaqsan Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha ee 2025–2029, Dowladda Federaalka Soomaaliya waa in ay maaliyadda guud u maamusho si taxaddar leh, hufan, isla markaana daahfuran. Sidaas darteed, inta lagu jiro muddada dhexe, is-dhinka maaliyadeed ee guud (overall fiscal deficit) waa in aanu ka badnaan 3.5% wax-soo-saarka guud ee dalka (GDP). Intaa waxaa dheer, maalgelinta lagu daboolayo is-dhinkaasi waa in inta badan laga helo deymo dibadeed oo leh shuruudo deeqsi ah (concessional loans), halka 1.5% ka mid ah is-dhinkaas lagu daboolayo maalgelin ka timaada deyn-bixiyeyaasha caalamiga ah ee bixiya deymaha leh shuruudo deeqsinimo sare (highly concessional financing).

Sidaas awgeed, iyadoo lagu saleynayo qiimeynta Dowladda Federaalka ee sannad maaliyadeedka 2026, baahida guud ee maalgelineed (GFN) waxaa lagu qiyaasay inay gaareyso 0.6% wax-soo-saarka gudaha

ee dalka (GDP). Sidaas darteed, Dowladda Federaalka waxaa halkan loogu oggolaaday in qayb ka mid ah baahidan maalgelineed laga daboolo kaydka lacagta ee hadda jira (buffer), halka qaybta harsanna laga maalgelin doono iyadoo la adeegsanayo amaah dibadeed, oo ay ku jirto amaah leh shuruudo deeqsinimo sare (highly concessional loans) oo ka timaadda Bankiga Maalgelinta ee Yurub (EIB), taasoo marka la helo dib loogu sii-amaahin doono Bankiga Horumarinta iyo Dib-u-dhiska ee Soomaaliya.

Iyadoo aan loo eegin xeer-nidaamiye kasta oo khilaafsan faqraddan, isla markaana loogu talagalay hirgelinta Qodobka 36(2) ee Sharciga Maaraynta Maaliyadda Guud, 2019, Wasiirka Maaliyadda waxaa awood loo siiyay inuu dib-u-sii-amaahin karo (on-lend) Bankiga Horumarinta iyo Dib-u-dhiska Soomaaliya, amaahda leh shuruudaha deeqsiga ah ee laga helay Bankiga Maalgashiga Yurub (European Investment Bank), iyadoo la raacayo shuruudaha soo socda:

- (1) Ka hor inta aan la saxiixin heshiiska dib-u-sii-amaahinta, Waaxda Maareynta Deymaha ee Wasaaradda Maaliyadda waa inay fulisaa qiimeyn dhammaystiran oo ku saabsan dhammaan khataraha suurtagalka ah, iyo tallaabooyinka lagama maarmaanka ah ee lagu yareynayo, laguna maareynayo khatarahaas, iyadoo la hubinayo in talooyinka iyo tallaabooyinka la soo jeediyay ay si cad u hagaan diyaarinta, ansixinta, iyo fulinta heshiiska.
- (2) Heshiiska dib-u-sii-amaahinta waa in si rasmi ah looga diiwaangeliyo Xafiiska Hantidhawraha Guud laba (2) toddobaad gudahood ka dib marka la saxiixo, iyadoo isla waqtigaas nuqulo ka mid ah heshiiska la saxiixay loo soo gudbinayo Baarlamaanka Federaalka, si kor loogu qaado hufnaanta iyo daahfurnaanta.
- (3) Heshiiska dib-u-sii-amaahinta waxa uu dhaqan galayaa isla marka uu la saxiixo, iyadoo lagu salaynayo shuruudaha ku cad heshiiska laftiisa, mana u baahna ansixin, xaqiijin, ama tallaabo maamul oo dheeraad ah si loo dhaqangeliyo.

Haddaba, iyadoo laga duulaayo Qodobka 35-aad ee Sharciga Maaraynta Maaliyadda Guud, 2019, iyo Qodobka 3-aad ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha, 2024, wadarta guud ee amaahda cusub ee sannad maaliyadeedka 2026 waxaa lagu xaddiday (annual ceiling) in aysan ka badnaan karin 2% wax-soo-saarka guud ee dalka (GDP). Xadkaani waxa lagu dabaqayaa dhammaan amaahda cusub ee la qaato inta lagu guda jiro sannad maaliyadeedka 2026, isagoo qeexaya xadka ugu sarreeya ee la amaahan karo, oo ay tahay in siyaasadda iyo hawlgallada amaahda qaranka u hoggaansamaan.

Intaa waxaa dheer, si loo xaqiijiyo in amaahdu noqoto mid la awoodi karo, isla markaana loo yareeyo khatarta maaliyadeed ee ka dhalan karta, loona waafajiyo Istiraatiijiyadda Muddada Dhexe ee Maareynta Deymaha 2025–2029, dhammaan amaahda la soo qaadanayo iyadoo loo hoggaansan yahay xadka lagu qeexay faqradda sare waa in lagu helo shuruudo deeqsinimo sare leh (highly concessional terms).

Qaybta 4-aad: Hagaha Fulinta Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka

Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka wuxuu qeexayaa hannaanka sharci iyo siyaasadeed ee lagama maarmaanka u ah maaraynta dhammaan hawlaha amaah-qaadashada ee sanadka 2026, oo ay ku jiraan xadka lama dhaafaanka ah ee deymaha cusub iyo shuruudaha iyo xeerarka guud ee hagaya. Sidaa darteed, si loo xaqiijiyo fulinta wax-ku-oolka ah ee Qorshahan, Wasaaradda Maaliyaddu waa inay diyaarisaa Hagaha Fulinta Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka, isla markaana u gudbisaa Golaha Wasiirrada si loo ansixiyo. Hagahan Fulinta wuxuu ka koobnaan doonaa nooc faahfaahsan oo ah Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka, kaas oo:

(1) Qiimayn faahfaahsan ku samaynaya baahida dhabta ah ee maalgelineed, iyadoo lagu salaynayo falanqeyn qoto-dheer oo ku saabsan saadaasha dakhliga gudaha, deeqaha, kharashaadka, waajibaadka maaliyadeed ee dib-u-bixinta deymaha (gaar ahaan dib-u-bixinta qaybaha asalka ah ee deymaha), iyo lacagaha dibadda ee la filayo ee mashaariicda socda, si loo qiyaaso guud ahaan qadarka loo baahan yahay in la amaahdo.

(2) Qeexaya, walibana kala sarreysiinaya ilaha suurtagalka ah ee maalgelinta iyo noocyada aaladaha maaliyadeed ee loo adeegsanaayo amaah-qaadashada, iyadoo la hubinayo inay u hoggaansamaan shuruudaha, xeerarka guud, iyo xaddidaadaha lagu dejiyey Qorshahan Sanadlaha ah ee Amaahashada ee Qaranka.

Hagaha Fulinta Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka waxaa loo gudbinayaa Golaha Wasiirada si loo ansixiyo muddo bil gudaheed ah ka dib marka Sharcigan Qoondada Miisaaniyadda uu dhaqangalo. Habraacan ka kooban labada waji, waxaa loogu talagalay in Baarlamaanka Federaalka uu marka hore dejiyo xadka deymaha cusub ee aan la dhaafi karin, iyo sidoo kale shuruudaha iyo xeerarka guud ee hagaya, ka dibna Golaha Wasiiradu ay soo saaraan Hagaha Fulinta Qorshaha Sanadlaha ah ee Amaahashada ee Qaranka, iyadoo la raacayo Qodobka 99(b) ee Dastuurka KMG ee Jamhuuriyadda Federaalka Soomaaliya.

5.9 HANNAANKA DAMMAANADQAADYADA AAN DEYNTA KU-SABSANAYN:
DAMMAANADQAADYADA DALBASHADA DEGDEGGA AH (DEMAND GUARANTEE)

Qodobka 1-aad: Saldhiga Sharci

1. Sida ku cad faqradda 6-aad ee Qodobka 37-aad ee Sharciga Maaraynta Maaliyadda Guud, 2019, iyo Qodobka 7-aad ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha, 2024, Lifaafa kani waxa uu qeexayaa nooc gaar ah oo dammaanad dowladeed ah oo ka mid ah dammaanadqaadyada aan deynta ku-sabsanayn ee uu ansixinayo Baarlamaanka Federaalka Soomaaliya. Waxa kale oo Lifaaqani dejinayaa shuruudaha iyo xeerarka guud (general terms and conditions) oo waajibka ah in la raaco marka dammaanadqaadyada noocan ah ay ansixiyaan Baarlamaanka Federaalka Soomaaliya.

2. Nooca dammaanadqaadyada aan deynta ku-sabsanayn ee halkan lagu qeexayo, waxaa loogu yeerayaa Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee). Dammaanadqaadyadani waa ballan cad oo lacag bixin degdeg ah oo ay bixinayso Jamhuuriyadda Federaalka Soomaaliya, waxaana loogu talagalay in lagu xaqiijiyo in shirkadaha gaarka loo leeyahay ee ka shaqeeya bixinta adeegyada dadweynaha, dhismaha kaabayaasha muhiimka ah, ama fulinta mashaariicda kale ee istiraatiijiga ah ay helaan dakhliga ugu yar ee ku filan hawlgalladooda (minimum revenue).

Qodobka 2-aad: Ujeeddada iyo Baaxadda Lifaafa

1. Ujeeddada ugu weyn ee Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantees) ayaa ah in lagu dhiirrigeliyo maalgashadayaasha iyo shirkadaha gaarka loo leeyahay inay si kalsooni leh ugu dhiiradaan maalgelinta mashaariicda adeegyada dadweynaha iyo kuwa kaabayaasha dhaqaalaha. Dammaanadahan ayaa door muhiim ah ka qaata yareynta khataraha maaliyadeed ee ay la kulmi karaan maalgashadayaasha iyo shirkadaha gaarka loo leeyahay, gaar ahaan marka ay suurtagal tahay in dakhliyadii la filayay aan la helin ama ay hoos u dhacdo baahida bulshada ee adeegyada ay bixiyaan.

2. Damaanadahan waxay bixiyaan kalsooni iyo hubinta buuxda oo ay helaan maalgashadayaasha iyo shirkadaha gaarka loo leeyahay ee ka qeyb qaadanaya fulinta mashaariicda istiraatiijiga ah ee Dowladda. Ujeeddada damaanadahan ayaa ah in la xaqiijiyo in haddii maalgashadayaasha ama shirkadaha gaarka loo leeyahay ay ku guuldareystaan inay gaaraan dakhliga ugu yar ee ku filan hawlgalladooda (minimum revenue) ama heerka adeeg-bixineed ee lagu heshiiyay, in Dowladda Federaalka ay ballanqaadayso inay bixiso farqiga dakhli ee ka dhasha hoos u dhacaas. Taageeradan damaanadeed ayaa door muhiim ah ka ciyaarta xaqiijinta in mashaariicda waaweyn ee laf-dhabarka u ah horumarka Dalka ay noqdaan kuwo la maalgelin karo, la heli karo, isla markaana si joogto ah u sii shaqeeya, xitaa marka xaaladaha dhaqaalaha ay adkaadaan ama dakhligoodu hoos u dhaco.

3. Dammaanadqaadyadan Dalbashada Degdegga ah (Demand Guarantee) ee la bixiyo ama la oggolaado waxay noqon doonaan oo keliya waajibaad maaliyadeed oo shuruud ku xiran (contingent liabilities) oo mustaqbalka ka dhalan kara mashaariicda Dowladda Federaalka haddii hoos u dhac ku yimaado dakhliga la filayay, taasoo micnaheedu yahay inaysan ahayn amaah dowladeed ama deyn toos ah oo lagu leeyahay Dowladda Federaalka. Sidaa darteed, dammaanadahan waa in si taxadar leh loo diiwaangeliyo, si hufan loo maamulaa, lagana soo gudbiyaa warbixinnada ku habboon, iyadoo si buuxda loogu dhaqmaayo shuruudaha iyo xeerarka maareynta maaliyadda guud ee Dalka.

Qodobka 3-aad: Awoodda Wasiirka Maaliyadda

1. Si waafaqsan Qodobka 35(1) ee Sharciga Maaraynta Maaliyadda Guud, 2019, iyo Qodobka 7(4) ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha ee 2024, marka uu dhaqan-galo Sharcigan Qoondada Miisaaniyadda oo ka kooban Lifaaqan, Wasiirka Maaliyadda oo keliya, oo ah Damaanad-bixiyaha Qaranka ee Jamhuuriyadda Federaalka Soomaaliya, ayaa leh awoodda gaarka ah ee bixinta ama oggolaanshaha Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee), iyadoo xadka ugu sarreeya ee dammaanadqaadyada guud ee noocooda lagu ansixiyay Lifaaqan uusan ka badnaan karin xadka lagu qeexay faqrada 2-aad ee Qodobkan 3-aad.
2. Wasiirka Maaliyadda waa inuu bixiyo ama uu oggolaado dhammaan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee), isagoo raacaya shuruudaha iyo xeerarka guud (general terms and conditions) ee ku cad Qodobka 4-aad ee Lifaaqan. Hase yeeshee, wadarta qiimaha guud (payout stock) ee dhammaan Dammaanadqaadyada Dalbashada Degdegga ah ee hadda jira iyo kuwa la qorsheynayo, oo ay ku jiraan kuwa cusub ee la bixin doono, waa in aysan ka badnaan 0.5% wax-soo-saarka gudaha (GDP) ee Jamhuuriyadda Federaalka Soomaaliya ee Sanad Maaliyadeedka 2025.
3. Marka Wasiirku isticmaalayo awoodaha ku xusan Lifaaqan, waa inuu ku dhaqmaa, isla markaana si buuxda ugu hoggaansamaa shuruudaha iyo xeerarka guud ee lagu ansixiyay Lifaaqan qaybta ah Sharcigan Qoondada Miisaaniyadda. Wasiirku sidoo kale waa inuu hubiyaa in dhammaan shuruudca, iyo xeerarka maaraynta maaliyadda guud, si sax ah oo hufan loo raaco.

Qodobka 4-aad: Shuruudaha iyo Xeerarka Guud

1. **Qiimeynta Khataraha:** Kahor inta aan la bixin ama la oggolaan mid ka mid ah Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee), Waaxda Maareynta Deymaha ee Wasaaradda Maaliyadda waa inay sameysaa qiimeyn khataro oo dhammeystiran, iyadoo la tashaneysa Wasaaradda ama Hay'adda mas'uulka ka ah mashruuca. Qiimeyntan waa inay si faahfaahsan u baartaa kharashka maaliyadeed ee Dowladda laga yaabo in ay bixiso, suurtagalnimada in lacagta dammaanadqaadka la dalbado, iyo khataraha hawlgaal iyo maaliyadeed ee saameyn kara guusha mashruuca lagu taageeraayo dammaanadqaadka, iyo sidoo kale tallaabo kasta oo lagama maarmaan ah oo lagu yareynayo khatarahaas. Haddaba, iyadoo lagu saleynayo natiijooyinka qiimeyntan, Wasiirku waa inuu ka helo kalsooni buuxda, kahor inta aan la bixin ama la oggolaan dammaanadqaadka, in suurtagalnimada in lacagta dammaanadqaadka la dalbado ay tahay mid aad u hooseysa, si looga hortago in dammaanadqaadku isu beddelo deyn si toos ah Dowladda ugu waajibaysa.
2. **Dhaqangalka Sharci:** Dhammaan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) ee la bixiyo ama la oggolaado iyadoo loo hoggaansamaayo Lifaaqan waxay dhaqangelayaan isla marka la saxiixo heshiiska lagu bixinaayo. Sidaas awgeed, Dammaanadqaadyada Dalbashada Degdegga ah waxay dhaqangelayaan iyadoo loo eegayo shuruudaha ku qoran heshiiska lagu bixiyay, mana jiri doonto ansixin, xaqiijin, ama talaabo maamul oo dheeraad ah oo lagu ansixinaayo.
3. **U Hoggaansanaanta Shuruudca iyo Xeerarka:** Dhammaan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) waa in loo bixiyo, loo oggolaado, loona maamulo iyadoo si buuxda loogu hoggaansamayo dhammaan shuruudca iyo xeerarka Qaranka, oo ay ku jiraan shuruudca iyo xeerarka Maareynta Maaliyadda Guud. Intaa waxaa dheer, dhammaan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) waa in lagu dhaqaa shuruudaha iyo xeerarka guud (general terms and conditions) ee lagu ansixiyay Lifaaqan qaybta ka ah Sharcigan Qoondada Miisaaniyadda.
4. **Suggida Awoodda Dammaanad Bixinta:** Wasiirka Maaliyadda, haddii uu arko in ay suurtagal u tahay Dowladda Federaalka, waxa uu qaadi karaa tallaabooyinka lagama maarmaanka ah si loo xaqiijiyo awoodda

dammaanad-bixinta. Tallaabooyinkan waxaa ka mid noqon kara samaynta koontooyin kayd oo gaar ah oo dabooli kara waajibaadyada maaliyadeed ee dammaanadqaadyada, ama isticmaalka aalado kale oo maaliyadeed oo ku habboon. Ujeeddada tallaabooyinkan ayaa ah in la hubiyo in lacag kasta, oo loogu baahan yahay si loo fuliyo waajibaadyada maaliyadeed ee ka dhalan kara Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee), lagu bixin karo si hufan, la isku halleyn karo, oo waafaqsan habraacyada maaliyadeed iyo nidaamka sharci ee Dalka.

5. Kormeerka iyo La-socoshada: Wasiirka Maaliyadda ayaa ugu horreyn mas’uul ka ah kormeerka iyo la-socoshada joogtada ah ee dhammaan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) ee loo bixiyay ama loo oggolaaday si waafaqsan Lifaaqan. Hawsha kormeerka iyo la-socoshada waxay ka koobanaan kartaa xaqiijinta in dhammaan damaanaduhu ay u hoggaansamaan shuruudaha iyo xeerarka guud ee la ansixiyay, qiimeynta khataraha la xiriira damaanadaha, iyo qaadista tallaabo kasta oo lagama maarmaan ah si loo xakameeyo ama loo yareeyo waajibaadka maaliyadeed ee suurtagalka noqon kara.

6. Joojinta Dammaanado La Bixiyay: Wasiirka Maaliyaddu waxa uu leeyahay awood sharciyeed uu ku joojin karo Dammaanad-qaadyada Dalbashada Degdegga ah (Demand Guarantees) ee hore loo bixiyay ama loo oggolaaday, si waafaqsan Lifaaqan, haddii heshiiska damaanad-qaadkaasi uu oggol yahay in la joojiyo, ama ay dhacaan duruufo gaar ah oo ka dhigaya joojintaas mid lagama maarmaan u ah ilaalinta danta guud ama sugidda xasilloonida maaliyadeed ee Dowladda Federaalka. Haddii ay suuragal noqoto in damaanadda la joojiyo, go’aankaasi waa in lagu soo saaraa qoraal rasmi ah, waxaana ogeysiiska qoraalkaas la siinayaa shirkadda gaarka loo leeyahay ee ay khusayso, Waaxda Maareynta Deymaha, Xisaabiyaha Guud, iyo Hantidhawraha Guud. Kahor inta aan la joojin damaanad gaar ah, Wasiirku waa inuu xaqiijiya in aanay jirin wax waajibaad maaliyadeed oo wali taagan oo ka dhashay damaanadqaadkaas, ama in ay jiraan qorshayaal lagu hubinayo in waajibaadkaas taagan lagu fulin karo si waafaqsan shuruudaha iyo habraacyada Dalka. Joojinta damaanad gaar ah ma saamaynayso waajibaad kasta oo maaliyadeed oo la xaqiijiya ka hor inta aan go’aanka joojintu dhaqangelin. Go’aanka lagu joojinayo damaanad waa in lagu saleeyaa qiimeyn dhammaystiran oo hufan, si loo hubiyo in aanay dhicin khilaafyo sharci ama maaliyadeed oo dhaawici kara danaha Dowladda Federaalka Soomaaliya.

7. Hannaanka Dalbashada Lacag-bixinta Dammaanadda: Shirkadda gaarka loo leeyahay ee heshay Dammaanadqaadka Dalbashada Degdegga ah (Demand Guarantee) waxay xaq u leedahay inay codsato bixinta lacagta dammaanadda, iyadoo soo gudbinaysa ogeysiis qoraal ah oo waafaqsan qodobada iyo shuruudaha ku xusan heshiiska dammaanadda. Si loo ilaaliyo danaha dhaqaale ee Dowladda Federaalka, Wasiirka Maaliyadda waa inuu hubiyaa in heshiis kasta oo dammaanad bixin ahi ay ku jiraan labadan qodob oo aas-aasiga ah: (i) in Wasiirka Maaliyadda iyo Waaxda Maareynta Deymaha loo gudbiyo nuqulo rasmi ah oo ka mid ah ogeysiis kasta oo qoraal ah oo lagu dalbanayo lacag bixinta dammaanadda; iyo (ii) in ogeysiiskaasi si cad u qeexayo sababaha rasmiga ah ee keenay dalbashada iyo qaabka loo xisaabiyay qadarka lacageed ee la codsanayo. Marka Wasiirka Maaliyaddu helo dalabkaas, waa inuu xaqiijiya in dalbashadu si buuxda u waafaqsan tahay shuruudaha iyo qodobada ku xusan heshiiska dammaanadda, ka dibna uu abaabulo bixinta lacagta dammaanadda, iyadoo la raacayo jadwalka iyo habraacyada ku cad heshiiskaas. Haddii aan si gaar ah loogu cayimin arrimahaas heshiiska, Wasiirka Maaliyaddu waa inuu ku dhaqmaa xeerarka iyo hannaanka maaraynta maaliyadda guud ee Dalka.

8. Hannaanka Maaraynta Damaanadaha: Damaanad kasta oo la bixiyo ama la oggolaado iyadoo loo hoggaansamayo Lifaaqan waxaa lagu maamuli, lagu kormeer, laguna diiwaangelinayaa si waafaqsan Hannaanka Maaraynta Damaanadaha ee lagu caddeeyey Qodobka 8-aad ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha ee 2024. Sidaas awgeed, Waaxda Maareynta Deymaha, oo kaashanaysa Xisaabiyaha Guud, waa in ay haysaa diiwaangelin dhameystiran oo hufan oo ku saabsan dhammaan damaanadaha dhaqangalka ah, isla markaana si joogto ah u kormeerta xaaladda ay ku suganyihiin damaanaduhu, si loo suurtageliyo qiimeyn sax ah oo ku saabsan halista ka imaan karta damaanadaha, loona fududeeyo go’aan qaadashada mustaqbalka ee la xiriirta bixinta ama oggolaanshaha damaanadaha.

Qodobka 5-aad: Warbixinta iyo Diiwaangelinta

1. Wasiirka Maaliyaddu waa inuu si degdeg ah ugu wargeliyaa Baarlamaanka Federaalka marka kasta oo Dammaanadqaad Dalbasho Degdeg ah (Demand Guarantee) la bixiyo ama la oggolaado, iyadoo loo hoggaansamayo Lifaaqan. Wargelintan waa inay ka koobnaataa dulmar kooban oo qeexaya shuruudaha muhiimka ah ee damaanadda, oo ay ku jiraan: (i) sharaxaad faahfaahsan oo ku saabsan mashruuca iyo maalgashiga ay damaanaddu taageerayso; (ii) dakhliga ugu yar ama heerka adeeg-bixineed ee damaanaddu xaqiijinayso; (iii) muddada heshiiska ee lagu bixiyay damaanadda; iyo (iv) qadarka ugu badan ee suurtagalka ah in lagu bixiyo damaanadda, iyo faahfaahin ku saabsan suurtagalnimada in lacagtaas la dalbado.

2. Dhammaan heshiisyada lagu bixiyo Dammaanadqaadyada Dalbashada Degdeg ah (Demand Guarantee) waa in loo gudbiyaa Hantidhawraha Guud si loo diiwaangeliyo, laba (2) toddobaad gudahood kadib marka la saxiixo heshiis kasta.

3. Nuqulo ka mid ah dhammaan heshiisyada la saxiixay ee lagu bixiyay dammaanadqaadyada waa in loo gudbiyaa Baarlamaanka Federaalka markii ay soo dalbadan. Tani waxay xaqiijinaysaa hufnaanta habraaca dammaanad-bixinta, isla markaana waxay hubinaysaa in dhammaan heshiisyada dammaanadqaadyadu ay si buuxda ugu hoggaansan yihiin shuruudaha iyo xeerarka guud (general terms and conditions) ee lagu ansixiyay Lifaaqan.

4. Wasiirka Maaliyadda waa inuu Baarlamaanka Federaalka siiyo warbixin lix-biloodle ah oo faahfaahsan oo ku saabsan dhammaan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) ee dhaqangalka ah. Warbixintan waa inay ka koobnaataa xaaladda ay ku sugantahay damaanad kasta, waajibaadka maaliyadeed ee suurtagalka ah, lacagaha dammaanadqaadyada ee lasoo dalbaday, iyo waajibaad kasta oo maaliyadeed oo weli taagan ee dammaanad ka dhashay. Warbixintu waa in ay waafaqsantahay Qodobada 8-aad iyo 9-aad ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha, 2024, kuwaas oo dalbanaya in dhammaan damaanadqaadyada si hufan loo kormeero, loo diiwaangeliyo, isla markaana si rasmi ah looga soo warbixiyo.

Qodobka 6-aad: Ansixinta Baarlamaanka iyo Muddada Dhaqangelka

1. Nooca Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) ee lagu qeexay Lifaaqan, iyo sidoo kale xeerarka iyo shuruudaha guud ee hagaya bixintooda ama oggolaanshahooda, waxaa loo tixgelinayaa in si rasmi ah loo ansixiyay marka uu dhaqangalo Sharcigan Qoondada Miisaaniyadda ee 2026, kaas oo ka kooban Lifaaqan.

2. In kasta oo Sharcigan Qoondada Miisaaniyadda la ansixiyo sanad kasta, ansixinta noocan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) iyo shuruudaha iyo xeerarka guud ee hagaya bixintooda ama oggolaanshahooda waxay sii ahaan doonaan kuwo dhaqangal ah, sidoo kalena waxay sii jiri doonaan xilliyada ka dambeeya Sanad Maaliyadeedka 2026. Sidaas darteed, ansixintan isma beddeli doonto ilaa laga soo saaray sharci si cad wax uga beddelaya.

Qodobka 7-aad: Hannaanka Maareynta Khatarta

1. Wasiirka Maaliyadda oo keliya ayaa leh awoodda bixinta ama oggolaanshaha Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee), isagoo ay waajib kutahay in uu hubiyo in:

- (b) Dammaanad kasta oo la soo jeediyo ay si qoto dheer u qiimeyso Waaxda Maareynta Deymaha, iyadoo la tashaneysa wasaaradda ama hay'adda mas'uulka ka ah mashruuca;
- (t) Dhammaan heshiisyada lagu bixiyo dammaanadaha ay si buuxda ula socdaan shuruudaha iyo xeerarka guud ee Baarlamaanka Federaalka uu ku ansixiyay Lifaaqan.
- (j) Dhammaan waajibaadyada la xiriira soo gudbinta warbixinnada iyo ogeysiisyada Baarlamaanka Federaalka, iyo ka diiwaangelinta heshiisyada Hantidhawraha Guud, si habsami leh loo fuliyo; iyo
- (x) Dhammaan tallaabooyinka lagama maarmaanka ah ee lagu kormeerayo, laguna yareynayo khataraha maaliyadeed ee suurtagalka ah, loo hirgeliyo si wax ku ool ah.

2. Waaxda Maareynta Deymaha, iyadoo raacaysa tilmaamaha Wasiirka, waxa ay mas'uul ka tahay hubinta in dhammaan Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) si sax ah loo diiwaangeliyo, isla markaana si joogto ah loo kormeero, iyadoo la raacayo Qodobbada 8-aad iyo 9-aad ee Xeer-nidaamiyaha Maareynta Maaliyadda Guud ee Xayndaabka Siyaasadda Deymaha iyo Hanaanka Amaahashada iyo Soo-Saarista Dammaanaddaha, 2024. Si waajibaadkan ay u fuliso, Waaxda Maareynta Deymahu waxay qabanaysaa hawlo ay ka mid yihiin qiimeynta joogtada ah ee khataraha maaliyadeed ee suurtagalka ah, diyaarinta warbixinno faahfaahsan, iyo hubinta in dhammaan macaamilada la xiriira damaanadaha loo fuliyo si hufan, isla xisaabtan leh, oo waafaqsan shuruudaha iyo xeerarka maaraynta maaliyadda guud.

Qodobka 8-aad: Hannaanka Guud ee Lifaaqan Lagu Dejiyay

Lifaqaani wuxuu dejinayaa habraac dhameystiran oo cad oo loogu talagalay bixinta ama oggolaanshaha Dammaanadqaadyada Dalbashada Degdegga ah (Demand Guarantee) ee Jamhuuriyadda Federaalka Soomaaliya. Waxa uu hubinayaa in Wasiirka Maaliyaddu uu ku shaqeeyo shuruudaha iyo xeerarka guud ee ay ansixiyeen Baarlamaanka Federaalka. Sidoo kale, Lifaqaani wuxuu bixinayaa hab nidaamsan oo lagu taageeri karo maalgashadayaasha iyo shirkadaha gaarka loo leeyahay ee ka qeyb qaata bixinta adeegyada dadweynaha, dhismaha kaabayaasha muhiimka ah, iyo hirgelinta mashaariicda kale ee istiraatiijiga ah, iyadoo la xaqiijinayo daahfurnaan, isla xisaabtan, iyo maarayn hufan oo waafaqsan shuruudaha Dalka.